

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 22-23, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(3), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-22-61**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$9,510,000 for five locally-administered State Transportation Improvement Program (STIP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$9,510,000 for five locally-administered STIP projects as follows:

2.5c.(3a) - \$9,459,000 for four STIP projects.

2.5c.(3b) - \$51,000 for one STIP Planning, Programming, and Monitoring project.

BACKGROUND:

The attached vote list describes five locally-administered STIP projects totaling \$9,510,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$9,510,000 be allocated from the Budget Act of 2021, Budget Act Items 2660-101-0042 and 2660-101-0890 for five locally-administered STIP projects described on the attached vote list.

Attachments

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally-Administered STIP Projects off the Highway System			Resolution FP-22-61	
1 \$2,388,000 City of Arcata <u>HCAOG</u> 01-Humboldt	Old Arcata Road Rehabilitation & Pedestrian/Bikeway Improvements. Old Arcata Road/Samoa Boulevard from the Buttermilk Road Roundabout to Jacoby Creek Road. Rehabilitation and widening/improvement including Class II Bike lanes, pedestrian paths, and intersection safety improvements at Jacoby Creek Road. Roundabout / channelization. <u>Outputs</u> Local road lane-mile(s) rehabilitated Pedestrian/Bicycle facilities mile(s) constructed Intersection(s) modified CEQA - EIR, 02/16/2022 NEPA - CE, NEPA: Pending Right of Way Certification: Pending Time extension for FY 20-21 CONST expires on February 28, 2023 Future consideration of funding approved under Resolution E-22-24; March 2022.	01-2509 RIP/20-21 CONST \$2,388,000 0121000030	2021-22 101-0042 SHA 20.30.600.620	\$2,388,000
	<u>Unit</u> <u>Total</u> Miles 0.9 Miles 0.9 Each 4			
2 \$926,000 City of Yreka <u>SCLTC</u> 02-Siskiyou	South Oregon Street and 4H Way Rehabilitation. In Yreka on Oregon Street from 4H Way to Oberlin Road and 4H Way from SR 3 to Campus Drive. Rehabilitate approximately 5800 linear feet of roadway with an asphalt concrete overlay and pavement fabric. <u>Outputs</u> Local road lane-mile(s) rehabilitated CEQA - CE, 4/26/2019 Right of Way Certification: 11/30/2020 Time extension for FY 20-21 CONST expires on 02/28/2023.	02-2500 RIP/20-21 CONST \$926,000 0219000033	2021-22 101-0042 SHA 20.30.600.621	\$926,000
	<u>Unit</u> <u>Total</u> Miles 1.1			

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2.5c.(3a) Locally-Administered STIP Projects off the Highway System			Resolution FP-22-61													
3 \$4,500,000 City of Richmond <u>MTC</u> 04-Contra Costa	I-80/Central Avenue - Phase 2 (Local Road Realignment). In Richmond/El Cerrito, On Central Avenue from east of I-80 to San Mateo Street, On San Mateo Street from Central Avenue to Pierce Street, On Pierce Street from Central Avenue to San Mateo Avenue, and the extension of San Mateo Street to Pierce Street. Realign and reconfigure roadways.	04-2025H RIP/20-21 R/W \$5,900,000 \$4,500,000 0418000420	2021-22 101-0042 SHA 101-0890 FTF 20.30.600.620	\$517,000 \$3,983,000												
	<table border="0"> <thead> <tr> <th><u>Outputs</u></th> <th><u>Unit</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>Turn pocket(s) constructed</td> <td>Each</td> <td>3</td> </tr> <tr> <td>Intersection(s) modified</td> <td>Each</td> <td>3</td> </tr> <tr> <td>Local road operational improvement(s)</td> <td>Each</td> <td>3</td> </tr> </tbody> </table> <p>CEQA - MND, 01/25/2023 NEPA - CE, 01/20/2023</p> <p>Time extension for FY 20-21 RW expires on February 28, 2023.</p> <p>Concurrent consideration of funding under Resolution E-23-34; March 2023</p> <p>Cost savings of \$1,400,000 in RIP shares will be returned to Contra Costa County.</p>	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	Turn pocket(s) constructed	Each	3	Intersection(s) modified	Each	3	Local road operational improvement(s)	Each	3			
<u>Outputs</u>	<u>Unit</u>	<u>Total</u>														
Turn pocket(s) constructed	Each	3														
Intersection(s) modified	Each	3														
Local road operational improvement(s)	Each	3														
4 \$1,645,000 County of Santa Cruz <u>SCCRTC</u> 05-Santa Cruz	San Andreas Road Resurfacing. Near La Selva Beach and Watsonville on San Andreas Road from 365 feet south of Manresa State Beach to Sunset Beach Road (approximately 3 miles). Resurfacing roadway.	05-3088 RIP/22-23 CONST \$1,645,000 0523000052	2021-22 101-0042 SHA 20.30.600.621	\$1,645,000												
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2.5 Highway Financial Matters

Project #	Project Title	PPNO	Budget Year	
Allocation Amount	Location	Program/Year	Item #	
Recipient	Project Description	Phase	Fund Type	Amount by
<u>RTPA/CTC</u>		Prgm'd Amount	Program Code	Fund Type
District-County		Project ID		
2.5c.(3b)	Local STIP Planning, Programming, and Monitoring Project			Resolution FP-22-61
1	Planning, Programming and Monitoring	02-2063	2021-22	
\$51,000		RIP/22-23	101-0042 SHA	\$51,000
		CONST	20.30.600.670	
Tehama County		\$51,000		
Transportation		0223000107		
Commission				
<u>TCTC</u>				
02-Tehama				