

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 22-23, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1a.(3), Action Item

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Division of Financial Programming

Subject: **STIP AMENDMENT 22S-08 (ACTION)**
PPNO 4296 – LOS ANGELES COUNTY

ISSUE:

Should the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 22S-08?

RECOMMENDATION:

The California Department of Transportation (Department) requests that the Commission approve the requested STIP amendment 22S-08. This item was noticed at the Commission's January 2023 meeting.

The Los Angeles County Metropolitan Transportation Authority (LA Metro) proposes to amend the scope for the STIP East San Fernando Valley North-South Transit (ESFV) project (PPNO 4296), in Los Angeles County.

BACKGROUND:

The ESFV project (PPNO 4296) is currently programmed in STIP for Right of Way (RW) and Construction (CON) phases. The current scope of work consists of a Progressive Design-Build (PDB) project delivery method to construct a north-south transit corridor between the Metro Orange Line to the south, and the Sylmar/San Fernando Metrolink Station to the north, via the median of Van Nuys Boulevard and along/adjacent to San Fernando Road to the north, for a total distance of 9.2 miles. LA Metro is proposing to down scope construction from 9.2 to 6.7 miles and the number of stations from 14 to 11 to provide an initial operating (southern) segment between the Metro Orange Line to the south, and the intersection of Van Nuys Boulevard and San Fernando Road to the north, due to cost increases and ongoing discussions with the commuter railroad regarding preferred safety strategies and shared space

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in the corridor. The northern segment along/adjacent to San Fernando Road is unfunded and will be deferred for later delivery pending further refinement of project definition. There is a project definition refinement study underway for the northern segment.

A locally preferred alternative of the revised scope will be selected to determine whether the project will be a Bus Rapid Transit, or a Light Rail project. The project has experienced increased cost estimates as environmental and preliminary engineering have progressed. The cost estimate at the time of request for the STIP funds in 2018 was \$1,563,000,000. The current estimate is \$3,577,451,000. LA Metro has obtained an Expedited Project Delivery Grant from the Federal Transit Administration and is assembling a package of state and local funds to match STIP funds. Currently, there are no proposed schedule changes. However, due to the PDB delivery method, project phases may overlap and require special coordination between the Department and LA Metro to allow the phases to proceed with all necessary approvals. The proposed scope amendment has no bearing on STIP programmed R/W funds.

Therefore, the LA Metro proposes to amend the construction scope and the Department concurs with the proposed scope amendment described above. The following page describes the project's scope of work, funding plan, and delivery schedule in detail.

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REVISE: East San Fernando Valley North-South Transit Project - (ESFV) (PPNO 4296)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles County	07	4296		MT	2023-24								
Implementing Agency: (by component)	PA&ED	Los Angeles County Metropolitan				PS&E	Los Angeles County Metropolitan						
	R/W	Los Angeles County Metropolitan				CON	Los Angeles County Metropolitan						
RTPA/CTC:	Los Angeles Metropolitan Transportation Commission												
Project Title:	East San Fernando Valley North-South Transit Project - (ESFV)												
Location:	In San Fernando Valley. The East San Fernando Valley North-South Transit project will construct a North-South transit corridor to improve transit service in eastern San Fernando Valley.												
Description:	The transit service will travel between the Metro Orange Line to the south and the Sylmar/San Fernando Metrolink Station to the north, via the Van Nuys Blvd median and along or adjacent to San Fernando Road to the north.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	22/23	23/24	24/25	25/26	26/27+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	202,139	34,630	0	167,509	0	0	0	34,630	167,509	0	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	202,139	34,630	0	167,509	0	0	0	34,630	167,509	0	0	0	0
TCRP (Committed) - State Highway Improvements - TCRP													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	1,900	1,900	0	0	0	0	0	0	0	1,900	0	0	0
Proposed	1,900	1,900	0	0	0	0	0	0	0	1,900	0	0	0
TCRP (Committed) - Transit Improvements (Mass Transportation)													
Existing	28,900	28,900	0	0	0	0	0	0	0	28,900	0	0	0
Change	(1,900)	(1,900)	0	0	0	0	0	0	0	(1,900)	0	0	0
Proposed	27,000	27,000	0	0	0	0	0	0	0	27,000	0	0	0
State SBI LPP													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	74,944	0	0	74,944	0	0	0	0	74,944	0	0	0	0
Proposed	74,944	0	0	74,944	0	0	0	0	74,944	0	0	0	0
FTA Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	1,000	1,000	0	0	0	0	0	0	0	1,000	0	0	0
Proposed	1,000	1,000	0	0	0	0	0	0	0	1,000	0	0	0
Other State - TIRCP													
Existing	204,999	0	0	204,999	0	0	0	0	204,999	0	0	0	0
Change	0	0	0	(133,699)	51,300	51,300	31,099	0	0	0	0	0	0
Proposed	204,999	0	0	71,300	51,300	51,300	31,099	0	204,999	0	0	0	0
Local Funds													
Existing	1,126,962	137,500	989,462	0	0	0	0	90,400	989,462	47,100	0	0	0
Change	1,029,739	(2,115)	(141,294)	74,944	1,098,204	0	0	256,070	183,686	(9,764)	599,747	0	0
Proposed	2,156,701	135,385	848,168	74,944	1,098,204	0	0	346,470	1,173,148	37,336	599,747	0	0
Other Fed													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	908,800	0	0	0	908,800	0	0	0	908,800	0	0	0	0
Proposed	908,800	0	0	0	908,800	0	0	0	908,800	0	0	0	0
Total													
Existing	1,563,000	201,030	989,462	372,508	0	0	0	125,030	1,361,970	76,000	0	0	0
Change	2,014,483	(1,115)	(141,294)	16,189	2,058,304	51,300	31,099	256,070	1,167,430	(8,764)	599,747	0	0
Proposed	3,577,483	199,915	848,168	388,697	2,058,304	51,300	31,099	381,100	2,529,400	67,236	599,747	0	0

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FINANCIAL RESOLUTION:

Be it Resolved, that the Commission does hereby amend the scope for the STIP East San Fernando Valley North-South Transit (ESFV) project (PPNO 4296), in Los Angeles County.

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