

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 22-23, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(3), Action Item

Prepared By: Kyle Grading, Chief  
Division of Rail and Mass Transit

Subject: **ALLOCATION AMENDMENT FOR TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM PROJECTS**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation amendment for four components of the Transit and Intercity Rail Capital Program (TIRCP) (2022:20) Next Wave: Expanding MTD's Electric Legacy on the South Coast project, in Santa Barbara County, to correct the Regional Transportation Planning Agency (RTPA) and the County?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission amend Resolution TIRCP-2223-45 for the TIRCP (2022:20) Next Wave: Expanding MTD's Electric Legacy on the South Coast project to correct the RTPA and County for the below components approved at the January 2023 Commission meeting. There is no change to the allocation amount.

Reference Number	Component	PPNO	Resolution	Amending Resolution
2.6g.(3a)	Goleta Yard, Canopies, Photovoltaic, & Building	CP091	TIRCP-2223-46	TIRCP-2223-45
2.6g.(3b)	Transit Signal Software	CP091A	TIRCP-2223-47	TIRCP-2223-45
2.6g.(3c)	Haley Yard Zero-Emission Vehicle (ZEV) Infrastructure Improvements	CP091B	TIRCP-2223-48	TIRCP-2223-45
2.6g.(3d)	Purchase 8 Heavy Duty Zero-Emission Buses (ZEBs)	CP091C	TIRCP-2223-49	TIRCP-2223-45

*"Provide a safe and reliable transportation network that serves all people and respects the environment."*

**BACKGROUND:**

In January 2023, the Commission approved Resolution TIRCP-2223-45 for the TIRCP (2022:20) Next Wave: Expanding MTD's Electric Legacy on the South Coast project components. The RTPA and County were incorrect on the vote boxes for each project component. However, there is no change to the allocation amounts. The proposed changes are reflected in strikethrough and bold on the attached vote boxes.

**FINANCIAL RESOLUTION:**

Be it Resolved, that the TIRCP (2022:20) Next Wave: Expanding MTD's Electric Legacy on the South Coast project vote boxes for each of the four project components are amended to show the correct RTPA as SBCAG and County as Santa Barbara. There is no change to the original allocation amounts.

Attachment

## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6g.(3a)</b>	<b>Allocation Amendment - Transit and Intercity Rail Capital Program (SB 1 Augmentation for PTA)</b>		<b>Resolution TIRCP-2223-46 Amending Resolution TIRCP-2223-45</b>	
5 \$1,015,000 Santa Barbara Metropolitan Transit District <del>AMBAG</del> <del>05-San Benito</del> <b>SBCAG</b> <b>05-Santa Barbara</b>	<b>(2022:20) Next Wave: Expanding MTD's Electric Legacy on the South Coast (Goleta Yard Canopies, Photovoltaic, &amp; Building).</b> Prepare final design documents for the Goleta Bus Yard and Building infrastructure improvements in Santa Barbara County.  <u>Outcome/Outputs:</u> Complete Plans, Specifications, and Estimates (PS&E) phase for Goleta Bus Yard and Building for photovoltaic, canopies, and zero emission vehicle (ZEV) infrastructure improvements. The infrastructure improvements will support Santa Barbara Metropolitan Transit District's growing ZEV fleet. The direct benefits are reduction of greenhouse gas emissions by maintaining a ZEV fleet in Santa Barbara County.  CEQA - NOE - CE, 10/19/2022  <u><b>Amending Resolution TIRCP-2223-45 to reflect the correct Regional Transportation Planning Agency and County (PPNO CP091). There is no change to the original allocation amount.</b></u>	05-CP091 TIRCP/22-23 PS&E \$609,000  TIRCP/22-23 PS&E \$406,000 0023000138 S T518GA	2021-22 301-0046R GGRF 30.20.301.100  2021-22 101-0046 PTA 30.10.030.200	\$609,000  \$406,000

## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6g.(3b)	Allocation Amendment - Transit and Intercity Capital Program (SB 1 Augmentation for PTA)		Resolution TIRCP-2223-47 Amending Resolution TIRCP-2223-45	
6 \$250,000 Santa Barbara Metropolitan Transit District <del>AMBAG</del> <del>05-San Benito</del> <del>SBCAG</del> 05-Santa Barbara	<b>(2022:20) Next Wave: Expanding MTD's Electric Legacy on the South Coast (Transit Signal Software).</b> Purchase cloud-based transit signal software to support a zero-emission bus (ZEB) fleet in Santa Barbara County.  <u>Outcome/Outputs:</u> Prioritizes transit in key corridors with addition of a cloud-based transit signal software that will increase safety and enhance service in the future. The new software will support the new ZEBs with improved reliability, safety, and customer service for transit riders.  CEQA - NOE - CE, 10/19/2022  <u>Amending Resolution TIRCP-2223-45 to reflect the correct Regional Transportation Planning Agency and County (PPNO CP091A). There is no change to the original allocation amount.</u>	05-CP091A TIRCP/22-23 CONST \$150,000  TIRCP/22-23 CONST \$100,000 0023000140 S T518GB	2021-22 301-0046R GGRF 30.20.301.100  2021-22 101-0046 PTA 30.10.030.200	\$150,000     \$100,000

## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6g.(3c)	Allocation Amendment - Transit and Intercity Capital Program (SB 1 Augmentation for PTA)		Resolution TIRCP-2223-48 Amending Resolution TIRCP-2223-45	
7 \$202,000 Santa Barbara Metropolitan Transit District <del>AMBAG</del> <del>SBCAG</del> 05-San Benito Santa Barbara	<b>(2022:20) Next Wave: Expanding MTD's Electric Legacy on the South Coast (Haley Yard Zero Emission Vehicle (ZEV) Infrastructure Improvements).</b> Prepare final design documents for the Haley Yard ZEV infrastructure improvements in Santa Barbara County.  <u>Outcome/Outputs:</u> Complete Plans, Specifications, and Estimates (PS&E) phase for the Haley Yard ZEV infrastructure improvements. The improvements will support Santa Barbara Metropolitan Transit District's growing ZEV fleet. The direct benefits are reduction of greenhouse gas emissions by replacing gasoline buses with ZEVs in Santa Barbara County.  CEQA - NOE -CE, 10/19/2022  <u>Amending Resolution TIRCP-2223-45 to reflect correct Regional Transportation Planning Agency and County (PPNO CP091B). There is no change to the original allocation amount.</u>	05-CP091B TIRCP/22-23 PS& \$121,000  TIRCP/22-23 PS& \$81,000 0023000139 S T518GC	2021-22 301-0046R GGRF 30.20.301.100  2021-22 101-0046 PTA 30.10.030.200	\$121,000          \$81,000

CTC Financial Vote List				March 22-23, 2023	
2.6 Mass Transportation Financial Matters					
Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year Phase	Budget Year Item #
<u>RTPA/CTC</u>		Location		Prgm'd Amount	Fund Type
District-County		Project Description		Project ID	Program Code
Amount by Fund Type					
2.6g.(3d)			Allocation Amendment - Transit and Intercity Capital Program (SB 1 Augmentation for PTA)		Resolution TIRCP-2223-49 Amending Resolution TIRCP-2223-45
8	\$8,346,000	Santa Barbara Metropolitan Transit District <u>AMBAC</u> 05-San Benito <u>SBCAG</u> 05-Santa Barbara	(2022:20) Next Wave: Expanding MTD's Electric Legacy on the South Coast (Purchase 8 Heavy Duty Zero-Emission Buses). Purchase eight 40-foot zero-emission Buses (ZEBs) for use in Santa Barbara County.	05-CP091C TIRCP/22-23 CONST \$5,008,000	2021-22 301-0046R GGRF 30.20.301.100
			Outcome/Outputs: Reduction of greenhouse gas emissions by replacing gasoline and CNG buses with new ZEBs. The 8 new 40-ft. ZEBs will serve Lines 6, 7, & 11, which currently serves many priority population Census tracts in the service area.	TIRCP/22-23 CONST \$3,338,000 0023000141 S T518GD	2021-22 101-0046 PTA 30.10.030.200
			CEQA - NOE - CE, 10/19/2022		
<u>Amending Resolution TIRCP-2223-45 to reflect the correct Regional Transportation Planning Agency and County (PPNO CP091C). There is no change to the original allocation amount.</u>					