

# CALTRANS EFFICIENCIES REPORT

Fiscal Year 2021-22

# Overview



\$100 MILLION GOAL  
ACHIEVED



INCREASE IN THE  
NUMBER OF  
EFFICIENCIES



HIGHLIGHTS

# Cost Savings & Avoidance

Type One (counts towards SB 1 Goal of \$100 Million)

\$124 Million



Type Two (counts towards overall total)

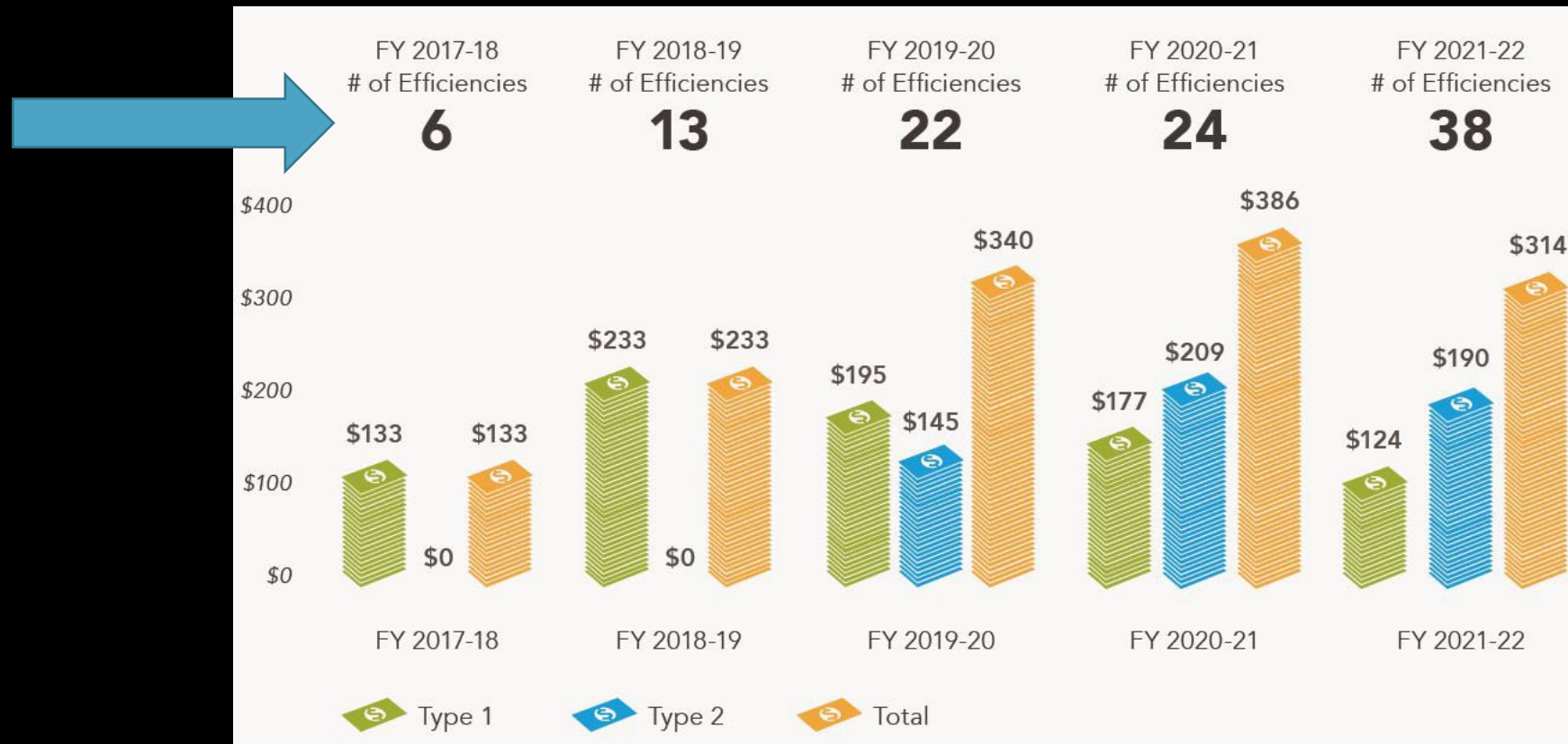
\$190 Million



Total

\$314 Million

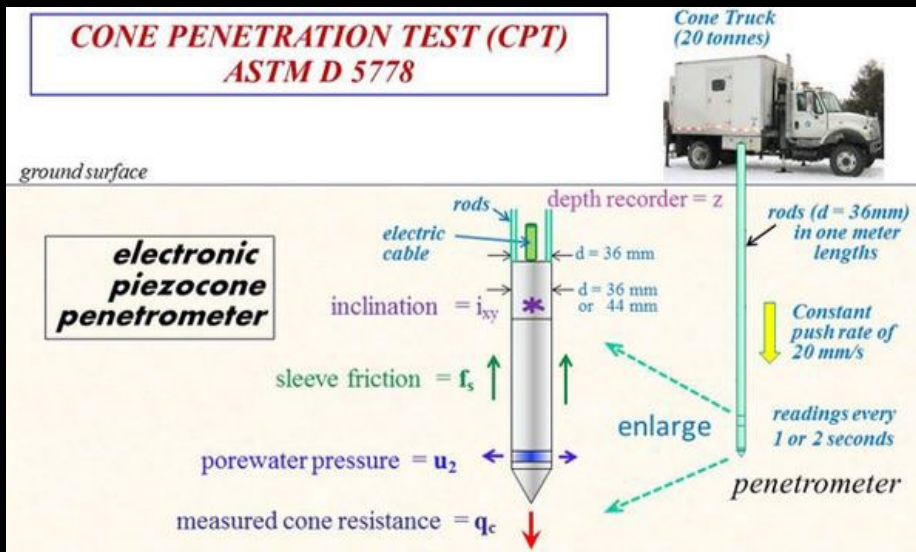
# Increased Number of Efficiencies





# Highlights

- Job Mix Formula Process
- Cone Penetration Testing
- Several Process Improvements





**Questions?**