

## MEMORANDUM

**TAB 117**

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 22-23, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6a.(3), Action Item **YELLOW REPLACEMENT ITEM**

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED STIP RAIL PROJECT  
RESOLUTION MFP-22-04**

**ACTION UPDATE:** *Update to the Budget Act Item and Fund Type*

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$1,948,000 for the locally-administered State Transportation Improvement Program (STIP) Elk Grove to Philips Siding Rail Operational and Capacity Improvements Project (PPNO 9893), in Sacramento County?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$1,948,000 for the locally-administered STIP Elk Grove to Philips Siding Rail Operational and Capacity Improvements Project (PPNO 9893), in Sacramento County.

### **BACKGROUND:**

The attached vote list describes the locally-administered STIP Rail project totaling \$1,948,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved that \$1,948,000 be allocated from the Budget Act of 2021, Budget Act Item 2660-301-0046 for the locally-administered STIP Rail project described on the attached vote list.

Attachment

*“Provide a safe and reliable transportation network that serves all people and respects the environment.”*

2.6 Mass Transportation Financial Matters

| Project #                          | Project Title  | PPNO          | Budget Year   | Amount by                   |
|------------------------------------|--|---------------|---------------|-----------------------------|
| Allocation Amount                  | Location   | Program/Year  | Item #        | Fund Type                   |
| Recipient                          | Project Description  | Phase         | Fund Type     |                             |
| <u>RTPA/CTC</u>                    |  | Prgm'd Amount | Program Code  |                             |
| District-County                    |  | Project ID    |               |                             |
| <b>2.6a.(3)</b>                    | <b>Locally-Administered STIP Rail Project</b>  |               |               | <b>Resolution MFP-22-04</b> |
| 1                                  | <b>Elk Grove to Philips Siding Rail Operational and Capacity Improvements Project.</b> The Elk Grove to Philips Siding Rail Operational and Capacity Improvements Project would be constructed between mile post 122.5 and mile post 127.75 along the UPRR Sacramento Subdivision. The project extend the existing Philips Siding 4.4 miles to connect with the proposed Elk Grove Station siding, creating an overall approximately 7.1-mile-long second main track that will serve trains entering the proposed Elk Grove Station. | 75-9893       | 2021-22       | \$1,948,000                 |
| \$1,948,000                        |  | IIP/22-23     | 301-0046 PTA  |                             |
| San Joaquin Joint Powers Authority |  | PA&ED         | 30.20.020.720 |                             |
| <u>SACOG</u>                       |  | \$1,948,000   |               |                             |
| 75-Sacramento                      |  | 1023000148    |               |                             |
|                                    |  | S             |               |                             |
|                                    |  | R524GA        |               |                             |
|                                    | <u>Outputs</u>   | <u>Unit</u>   | <u>Total</u>  |                             |
|                                    | Mile(s) of rehabilitated track   | Miles         | 4.4           |                             |
|                                    | <b>Changes made to the Budget Item Number and Fund Type via the Yellow Replacement distributed at the March 2023 CTC meeting.</b>  |               |               |                             |