

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5w.(1) Locally-Administered ATP Projects Off the State Highway System Resolution FATP-2223-23

1 \$6,236,000 City of Chico <u>BCAG</u> 03-Butte	Esplanade Corridor Safety and Accessibility Improvement Project. The proposed improvements are located in the City of Chico along the Esplanade between the gateway to downtown and Chico State University near Memorial Avenue and the bike rail-trail start at 11th Avenue. The parallel Oleander Avenue near Chico Junior High between 11th and Memorial is also included.	03-1026 ATP/20-21 CONST \$6,236,000 0317000328	2022-23 108-0890 FTF 20.30.720.100	\$6,236,000
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Statewide

Outcome/Outputs:

Install 6,850 feet of ~~Class IV~~ **Class I** multi-use pathway, 12,400 feet of Class III bike lanes, 3,200 feet of new sidewalk, 1,000 feet of reconstruct/enhanced sidewalk, new bike boxes, lighting at intersections, ADA ramp improvements, countdown pedestrian crossing signals, refuge islands, new traffic signal and lighting

CEQA - MND, 7/27/2020

NEPA - CE, 7/29/2020; Re-validation 02/06/2023

Future consideration of funding approved under Resolution E-20-105; October 2020.

Right of Way Certification: 02/27/2023

Time extension for FY 20-21 CONST expires on February 28, 2023.

Minor scope change approved by CTC on 09/16/2019 to change the Class IV facility to Class I facility.

Changes to the Outcome/Outputs and to the minor scope change note made via the Yellow Revised Attachment distributed at the March 2023 CTC meeting.

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2.5w.(1) Locally-Administered ATP Projects Off the State Highway System Resolution FATP-2223-23

2 \$3,411,000 City of Oroville <u>BCAG</u> 03-Butte	Oroville State Route 162 Pedestrian Bicyclist and Disabled Mobility and Safety Improvements . Along SR 162 in Oroville. Project includes a comprehensive set of active transportation infrastructure connectivity and safety improvements that will close all sidewalk, bike lane, street lighting and multi-use trail gaps on SR 162.	03-1027 ATP/20-21 CONST \$3,411,000 0318000259	2022-23 108-0890 FTF 20.30.720.100	\$3,411,000
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Statewide

Outcome/Outputs:

The project includes infrastructure connectivity and safety improvements- ~~8,479~~ **8,235** feet of sidewalk, ~~6,864~~ **feet of Class II bike lanes, street lighting** and multi-use trail gaps **with Phase I. The remaining outputs will be delivered with a later phase(s) to build the full scope of 8,479 feet of sidewalk, 6,864 feet of Class II bike lanes, street lighting and multi-use trail gaps.**

CEQA - CE, 6/30/2021

NEPA - CE, 6/30/2021

Time extension for FY 20-21 CONST expires on February 28, 2023.

Right of Way Certification: **03/02/2023**

Commission staff recommended approval of a minor scope change on **03/06/2023 to segment the project into multiple phases and deliver the remaining project scope with local funds.**

Changes to the Outcome/Outputs, the Right of Way Certification date and to the minor scope change note made via the Yellow Revised Attachment distributed at the March 2023 CTC meeting.

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2.5w.(1) Locally-Administered ATP Projects Off the State Highway System			Resolution FATP-2223-23	
3 \$1,220,000 City of Placerville <u>EDCTC</u> 03-El Dorado	<p>Placerville Drive Bicycle and Pedestrian Facilities. Located in El Dorado County, within the City of Placerville, along 0.9 miles of Placerville Drive and 0.2 miles of intersecting Green Valley Road. This project constructs bicycle facilities, sidewalks, and transit improvements.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Install 2,080 feet of Class II bike lanes, 10,200 feet of Class IV bike lanes, 9,850 feet of sidewalk, 308 feet of reconstruct/enhance existing sidewalk, 20 ADA ramp improvements, 7 crosswalks and 2 Rectangular Rapid Flashing Beacons</p> <p>CEQA - ND, 1/13/2023 NEPA - CE, 1/17/2023</p> <p>Concurrent consideration of funding under Resolution E-23-33; March 2023.</p>	03-5404 ATP/22-23 PS&E \$1,040,000 R/W \$180,000 0323000127	2022-23 108-0890 FTF 108-0890 FTF 20.30.720.100	\$1,040,000 \$180,000
4 \$4,318,000 City of Roseville <u>PCTPA</u> 03-Placer	<p>Dry Creek Greenway Multi-Use Trail Project. In the City of Roseville along Dry, Cirby and Linda Creeks from Darling Way to Rocky Ridge Drive. The project will construct 2 miles of Class I multi-use trail from the existing Saugstad Park trail at Darling Way to the existing Maidu Park Trail at Rocky Ridge Drive, 3 pedestrian/bicycle bridges and a trailhead parking area. Install signage, bike racks, benches, and lighting and video surveillance at the bridges and trailhead</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> Install 10,821 feet of Class I multi-use trail, 490 feet of sidewalk, 150 feet of widen sidewalk, 10 ADA ramp improvements, bike racks, benches and trash can. Construct parking lot and restroom at the trailhead.</p> <p>CEQA - EIR, 3/25/2019 NEPA - CE, 5/05/2021; Re-validation 8/17/2022</p> <p>Right of Way Certification: 02/15/2023</p> <p>Concurrent consideration of funding under Resolution E-23-37; March 2023.</p> <p>Time extension for CONST funds expires on February 28, 2023.</p> <p>PPNO 1526A is the infrastructure component to the PPNO 1526B.</p> <p>Concurrent SCCP allocation for \$6,239,000 under Resolution SCCP-A-2223-09; March 2023. Total project cost is \$16,033,000 of which \$5,476,000 is from local funds.</p>	03-1526A ATP/20-21 CONST \$4,318,000 0312000145	2022-23 108-0890 FTF 20.30.720.100	\$4,318,000

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2.5w.(1) Locally-Administered ATP Projects Off the State Highway System			Resolution FATP-2223-23	
5 \$151,000 City of Roseville <u>PCTPA</u> 03-Placer	<p>Dry Creek Greenway Multi-Use Trail Project. The NI portion of the project is to educate the public and schools of using the multi-use path as an alternative mode of transportation, traffic safety and SRTS routes.</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> Promote increased trail use and other designated Safe Routes to School routes and programs: <u>Program management, bicycle/pedestrian education and outreach materials, 8 bicycle safety assemblies, bike rodeos and before-and-after project surveys for 4 schools, enforcement and training for student safety patrol at 2 elementary schools.</u></p> <p>CEQA - NOE , 01/24/2023 NEPA - CE, 02/23/2023</p> <p>Time extension for FY 20-21 CONST-NI expires on February 28, 2023.</p> <p>PPNO 1526B is the non-infrastructure component to PPNO 1526A.</p> <p>Cost saving for \$31,000 to be turned to the ATP Program</p> <p>Change to the Outcome/Outputs made via the Yellow Revised Attachment distributed at the March 2023 CTC meeting.</p>	03-1526B ATP/20-21 CONST \$182,000 \$151,000 0322000182	2022-23 108-0890 FTF 20.30.720.100	\$151,000
6 \$1,414,000 City of Sacramento <u>SACOG</u> 03-Sacramento	<p>Northwood School and Transit Access Improvements. The project is located in northern Sacramento City near the Northwood Elementary School, Swanston Light Rail. This project will construct curb, gutter, and sidewalks providing continuous pedestrian travel way between an existing neighborhood, elementary school and a light rail station.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Construct 3,855 feet of sidewalk, 21 ADA ramp improvements, curb and gutter. Install 11 crosswalks.</p> <p>CEQA - CE, 01/15/2020 NEPA - CE, 01/22/2020; Re-validation 01/30/2023</p> <p>Right of Way Certification: 01/18/2023</p> <p>Time extension for FY 20-21 CONST expires on February 28, 2023.</p> <p>PPNO 1692A is the infrastructure component to PPNO 1692B.</p>	03-1692A ATP/20-21 CONST \$1,414,000 0318000099	2022-23 108-0890 FTF 20.30.720.100	\$1,414,000

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2.5w.(1) Locally-Administered ATP Projects Off the State Highway System			Resolution FATP-2223-23	
7 \$54,000 City of Sacramento <u>SACOG</u> 03-Sacramento	Northwood School and Transit Access Improvements. The NI portion of the project is to provide education to the community on the project benefits and bicycle/pedestrian safety. <u>Outcome/Outputs:</u> Develop pedestrian and bicycle traffic safety curriculum and implement the curriculum at 1 bike rodeo per year, 1 safety assembly per year, and 1 in-class educational lesson per year. A training guide and training course will also be developed for an Adult Crossing Guard Training Program. A Suggested Route Map will be developed and distributed at events. A Safe Routes to School Encouragement and Marketing Program will be developed with accompanying materials. Develop and conduct 8 Walk, Bike, and Roll to School days. Complete student hand tallies and parent surveys twice each per year and produce accompanying data reports. CEQA - CE, 01/15/2020 NEPA - CE, 2/15/2023 Time extension for FY 20-21 CONST-NI expires on February 28, 2023. PPNO 1692B is the non-infrastructure component to PPNO 1692A.	03-1692B ATP/20-21 CONST \$54,000 0323000131	2022-23 108-0890 FTF 20.30.720.100	\$54,000

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2.5w.(1) Locally-Administered ATP Projects Off the State Highway System Resolution FATP-2223-23				
8 \$6,846,000 City of Alameda <u>MTC</u> 04-Alameda	Central Avenue Complete Street Project. Central between Pacific Avenue/Main Street and Sherman Street/Encinal Avenue. This project reduces s lanes roadway from 4 to 3, travel lanes for and includes a center lane and bike lanes between Washington Park and Sherman Street/Encinal Avenue, and separated bikeway, 3 roundabouts, install 2 traffic signals; curb extensions at 14 intersections, 3 pedestrian refuge islands, and 5 RRFBs, 9 and new crosswalks. Statewide <u>Outcome/Outputs:</u> Install 8,500 6,400 feet of Class II bike lane, 500 feet Class III bike route, 3,100 2,800 feet of Class IV bike lane, 3 roundabouts, 2 traffic signals, 5 3 rapid flashing beacons and 3 crosswalks. Construct curb extension at 14 intersections and 3 pedestrian refuge islands. CEQA - CE, 4/20/2021 NEPA - CE, 11/17/2021; Re-validation 02/23/2023 Time extension for FY 20-21 CONST expires on February 28, 2023 Right of Way Certification: 03/01/2023 Commission staff recommended approval of a minor scope change on 02/27/2023 to modify various elements of the scope. Changes to the Project Description, the Outcome/Outputs and to the minor scope change note made via the Yellow Revised Attachment distributed at the March 2023 CTC meeting.	04-2300 ATP/20-21 CONST \$6,846,000 0419000553	2022-23 108-0890 FTF 20.30.720.100	\$6,846,000
9 \$1,427,000 City of San Jose <u>MTC</u> 04-Santa Clara	Better Bikeway/SJ - San Fernando Corridor. In Downtown San Jose: On San Fernando Street from Almaden Boulevard to 11th Street along San Jose State University. San Fernando Corridor is capital investments in traffic and bicycle signals, transit boarding islands, and dutch-style protected intersections. Statewide <u>Outcome/Outputs:</u> Improve safety for pedestrians and cyclists with 5,000 feet of Class IV bike lanes and new bulb-outs. CEQA - CE, 3/29/2018; Re-validation 01/20/2023 Time extension for FY 20-21 PS&E expires on February 28, 2023	04-2331 ATP/20-21 PS&E \$1,427,000 0419000551	2021-22 102-0001 GF 20.30.720.100	\$1,427,000

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2.5w.(1) Locally-Administered ATP Projects Off the State Highway System			Resolution FATP-2223-23	
10 \$4,400,000 City of San Francisco <u>MTC</u> 04-San Francisco	<p>Powell Street Safety Project . Project will improve three blocks of Powell Street and will improve pedestrian safety and reduce sidewalk crowding.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Construct 20 ADA ramp improvements at the intersections. Install 4 signalized intersection improvements and trash cans</p> <p>CEQA - CE, 9/30/2020</p> <p>Right of Way Certification: 9/30/2020</p> <p>Time extension for FY 20-21 CONST expires on February 28, 2023.</p> <p>Concurrent Project Scope Amendment under Resolution ATP-P-2223-06; March 2023</p>	04-2313 ATP/20-21 CONST \$4,400,000 0421000065	2021-22 102-0001 GF 20.30.720.100	\$4,400,000
11 \$10,757,000 Sonoma-Marin Area Rail Transit District (SMART) <u>MTC</u> 04-Sonoma	<p>SMART Pathway - Santa Rosa to Rohnert Park/Petaluma and Penngrove Gap Closure Project. Within the publicly owned railroad right-of-way between Petaluma and Penngrove and between Rohnert Park and Santa Rosa in Sonoma County: Construct 5.7-mile Class I non-motorized pathway.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> <u>Outcome/Outputs:</u> Construct 62,456 feet of Class I non-motorized pathway.</p> <p>CEQA - EIR, 7/21/2006</p> <p>Right of Way Certification: 1/10/2023</p> <p>Future consideration of funding approved under Resolution E-09-56; July 2009.</p> <p>Time extension for FY 20-21 CONST expires February 28, 2023</p> <p>Baseline Agreement approved under Resolution ATP-P-2021-03; October 2020.</p>	04-2337 ATP/20-21 CONST \$10,757,000 0421000027	2021-22 102-0001 GF 20.30.720.100	\$10,757,000

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2.5w.(1) Locally-Administered ATP Projects Off the State Highway System			Resolution FATP-2223-23	
12 \$2,431,000 County of Monterey <u>TAMC</u> 05-Monterey	<p>Las Lomas Drive Bicycle Lane and Pedestrian Project. North Monterey County in the unincorporated community of Las Lomas on Las Lomas Drive from Hall Road to Thomas Road and portions of Sill Road. The Project is approximately 1,320 ft. .25 mile consisting of the completion of environmental NEPA, construction of sidewalks, class II bicycle lanes, roadway improvements including widening, curb, gutter, driveways, retaining walls, and water treatment Facility.</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> Improvements to 1,320 feet of roadway consisting of 1,320 feet of new sidewalks, 1,320 feet of Class II bicycle lanes, curb, gutter, driveways, retaining wall and water treatment facility bioretention swales.</p> <p>CEQA - MND, 11/19/2014 NEPA - CE, 01/02/2019</p> <p>Right of Way Certification: 03/13/2023</p> <p>Future consideration of funding approved under Resolution E-18-24; March 2018.</p> <p>Time extension for FY 20-21 CONST expires on February 28, 2023</p> <p>Changes to the Outcome/Outputs and to the Right of Way Certification date made via the Yellow Revised Attachment distributed at the March 2023 CTC meeting.</p>	05-2810 ATP/20-21 CONST \$2,431,000 0518000147	2022-23 108-0890 FTF 20.30.720.100	\$2,431,000
13 \$621,000 County of Santa Barbara <u>SBCAG</u> 05-Santa Barbara	<p>Modoc Road Multimodal Path Gap Closure (Phase II). Modoc Road from Via Senda to the Obern Trail (Encore Drive). Construct 0.6 miles of Class I (multi-use) path along Modoc Road for bicyclists, runners and pedestrians of all ages and abilities.</p> <p>Small Urban and Rural</p> <p><u>Outcome/Outputs:</u> The project will replace a roadway shoulder with 5,600 feet of Class I multi-use trail and 3660 feet of new sidewalks.</p> <p>CEQA - ND, 11/02/2022</p> <p>Time extension for FY 20-21 PS&E and R/W expires on February 28, 2023</p> <p>Concurrent consideration of funding approved under Resolution E-23-35; March 2023.</p>	05-2992 ATP/20-21 PS&E \$543,000 R/W \$78,000 0519000128	2021-22 102-0001 GF 102-0001 GF 20.30.720.100	\$543,000 \$78,000

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2.5w.(1)	Locally-Administered ATP Projects Off the State Highway System		Resolution FATP-2223-23	
14 \$400,000 City of Santa Cruz <u>SCCRTC</u> 05-Santa Cruz	<p>Rail Trail Segment 8 and 9 Design and Environmental Review. Adjacent to the rail line from Pacific Avenue in City of Santa Cruz to 17th Avenue in County of Santa Cruz. Design and environmental review and permitting for 2.18 miles of separated multi use trail, and NI: safety, education, and encouragement programs in advance of trail construction.</p> <p>Small Urban and Rural</p> <p><u>Outcome/Outputs:</u> To increase the proportion of trips accomplished by biking and walking, increase safety and mobility of non-motorized users, and to provide high quality connections to schools, parks, and community facilities by constructing 11,500 feet of Class I trail, 2 rectangular rapid flashing beacons and 2 curb ramps.</p> <p>CEQA - EIR, Pending NEPA - CE, 03/08/2023</p> <p>Concurrent consideration of funding approved under Resolution E-23-48; March 2023.</p> <p>Time extension for FY 20-21 PS&E expires on February 28, 2023</p> <p>PPNO 2835A is the infrastructure component to PPNO 2835B</p> <p>Project requires baseline agreement. Baseline agreement must be approved within six months of environmental certification and prior to or concurrently with construction allocation.</p> <p>Change to the NEPA date made via the Yellow Revised Attachment distributed at the March 2023 CTC meeting.</p>	05-2835A ATP/20-21 PS&E \$400,000 0519000071	2022-23 108-0890 FTF 20.30.720.100	\$400,000

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	Locally-Administered ATP Projects Off the State Highway System		Resolution FATP-2223-23	
15 \$2,360,000 County of Los Angeles <u>LACMTA</u> 07-Los Angeles	<p>Puente Creek Bikeway. Cities of La Puente and Industry, and the unincorporated Valinda Community. The project would include improvements to the existing sidewalk and bicycle infrastructure along Franklin Street, which currently serves Sierra Vista Elementary School. Improvements include installing sidewalks, curbs, gutters, ADA-compliant ramps, crossing markings, high visibility crosswalks, bike sharrows and enhancements to existing sidewalks, driveways, curbs, and gutters.</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> Install 4-86 1.84 miles of Class I bike path along Puente Creek and 0.37 miles of Enhanced Class III bike route along surface streets. <u>The remaining 131 feet of Class I bike path will be delivered in Phase II.</u></p> <p>CEQA - EIR, 5/7/2013 NEPA - CE, 4/18/2022</p> <p>Right of Way Certification: 10/19/2022</p> <p>Future consideration of funding approved under Resolution E-13-33; May 2013</p> <p>Time extension for FY 20-21 CONST expires on February 28, 2023</p> <p>PPNO 5428A is the infrastructure component to PPNO 5428B</p> <p>Commission staff recommended approval of a minor scope change on <u>03/06/2023 to deliver 131 feet of Class I bike path in Phase II using local funds.</u></p> <p>Changes to the Outcome/Outputs and to the minor scope change note made the Yellow Revised Attachment distributed at the March 2023 CTC meeting.</p>	07-5428A ATP/20-21 CONST \$2,360,000 0719000133	2022-23 108-0890 FTF 20.30.720.100	\$2,360,000

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2.5w.(1) Locally-Administered ATP Projects Off the State Highway System Resolution FATP-2223-23				
16 \$200,000 County of Los Angeles <u>LACMTA</u> 07-Los Angeles	Puente Creek Bikeway. The non-infrastructure portion of the project includes bicycle and pedestrian safety education and encouragement training workshops and rodeos to students at 3 elementary, 1 middle, and 1 high school located near the proposed bikeway. Statewide <u>Outcome/Outputs:</u> Bicycle and pedestrian lesson plans for 5 schools, volunteer training, bicycle and pedestrian safety workshops, a before and after survey, and final report. CEQA - EIR, 5/7/2013 NEPA - CE, 4/18/2022 PPNO 5428B is the Non-Infrastructure component to PPNO 5428A Future consideration of funding approved under Resolution E-13-33; May 2013. Time extension for FY 20-21 CON-NI expires on February 28, 2023	07-5428B ATP/20-21 CONST \$200,000 0722000185	2022-23 108-0890 FTF 20.30.720.100	\$200,000
17 \$16,319,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	Doran Street Grade Separation Active Transportation Access Project. The project is located in the vicinity of Doran Street and San Fernando Road. This project is to construct a bridge for shared use by pedestrian and cyclist across railroad tracks and San Fernando Road. Statewide <u>Outcome/Outputs:</u> Construct one non-motorized bridge and 1,000 feet of Class I bike lanes. CEQA - CE, 03/14/2019 Time extension for FY 20-21 CONST expires on February 28, 2023 Concurrent Project Scope Amendment under Resolution ATP-P-2223-06; March 2023 Right of Way Certification: Pending	07-5583 ATP/20-21 CONST \$16,319,000 0721000188	2021-22 102-0001 GF 20.30.720.100	\$16,319,000

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2.5w.(1) Locally-Administered ATP Projects Off the State Highway System			Resolution FATP-2223-23	
18 \$1,200,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles	<p>Broadway-Manchester Active Transportation Equity Project. The project is located on a 2.8-mile stretch of Manchester Avenue (from S. Vermont Avenue to S. Broadway) and S. Broadway (from Manchester Avenue, to Imperial Highway), near 14 schools. Construct a 4-mile Class IV cycle track; sidewalk and crossing improvements including continental crosswalks, curb extensions, curb ramp upgrades; Pedestrian signals; shade trees.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Install 9 Rectangular Rapid Flashing Beacons, 66 pedestrian push buttons, and 62 crosswalks. Construct 21,023 feet Class IV cycle track, 25,750 feet sidewalk, and 299 curb ramps. Provide lighting for 134 intersections.</p> <p>CEQA - CE, 1/10/2023 NEPA - CE, 12/29/2022</p> <p>Time extension for FY 21-22 PS&E expires on June 30, 2023</p> <p>Baseline Agreement approved under Resolution ATP-P-2021-01B; August 2020.</p>	07-5662 ATP/21-22 PS&E \$1,200,000 0720000026	2022-23 108-0890 FTF 20.30.720.100	\$1,200,000

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2.5w.(1)	Locally-Administered ATP Projects Off the State Highway System		Resolution FATP-2223-23	
19 \$2,243,000 City of Perris <u>RCTC</u> 08-Riverside	<p>Perris Valley Storm Drain Channel - Phase 2. South from Nuevo Road with a bridge crossing the Metz Channel, an at grade crossing at San Jacinto Avenue, an underpass below the Interstate 215 freeway, leading to the South Perris MetroLink Station at Case Road. The project will construct a new multi-use trail parallel to the Perris Valley Storm Drain to extend the 4.3 mile Phase I segment of trail that was previously awarded under ATP Cycle 1 and will include landscaping, irrigation, and interpretive signage to educate trail users.</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> Construct 3.1 miles of multi-use and non-lighted 2 miles multi-use trail; 2 pedestrian-crossing improvements; 1 signalized crossings; 1,570 feet of sidewalk; 550 feet of sidewalk reconstruction; 4 ADA ramps; 4 trash receptacles and trees. <u>The remaining 1.1 mile multi-use trail will be constructed in Phase II.</u></p> <p>CEQA - MND, 4/20/2020 NEPA - CE, 5/20/2020; Re-validation 1/24/2023</p> <p>Right of Way Certification: 2/21/2023</p> <p>Time extension for FY 20-21 CONST expires on February 28, 2023</p> <p>Future consideration of funding approved under Resolution E-20-60; June 2020.</p> <p>Commission staff recommended approval of a minor scope change on 02/28/2023 <u>to deliver 1 mile multi-use trail in Phase II using local funds.</u></p> <p>Changes to the Outcome/Outputs and to the minor scope change note made via the Yellow Revised Attachment distributed at the March 2023 CTC meeting.</p>	08-1217 ATP/20-21 CONST \$2,243,000 0818000064	2022-23 108-0890 FTF 20.30.720.100	\$2,243,000

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2.5w.(1) Locally-Administered ATP Projects Off the State Highway System			Resolution FATP-2223-23	
20 \$1,556,000 City of Fontana <u>SBCTA</u> 08-San Bernardino	Fontana Safe Routes to Schools Pedestrian Improvements. The proposed project is located in the City of Fontana on four segments of busy City streets: Ramona Avenue between Juniper Avenue and Sierra Avenue, Alder Avenue between Baseline Avenue and Shamrock Avenue, and two segments on Locust Avenue from Miller Avenue to Arrow Boulevard. Construction of Americans with Disabilities Act (ADA) compliant sidewalks and curb, sidewalk and access return ramps, curb and gutter, minor street widening, bike lanes and street signing and striping as needed. Statewide <u>Outcome/Outputs:</u> Construct 6,911 feet of sidewalk and 18 curb ramps. CEQA - CE, 04/11/2019 NEPA - CE, 07/24/2019; Re-validation 12/14/2022 Right of Way Certification: 1/26/2023 PPNO 1211A is the infrastructure component to PPNO 1211B Time extension for FY 20-21 CONST expires on February 28, 2023.	08-1211A ATP/20-21 CONST \$1,556,000 0818000071	2022-23 108-0890 FTF 20.30.720.100	\$1,556,000
21 \$4,000 City of Fontana <u>SBCTA</u> 08-San Bernardino	Fontana Safe Routes to Schools Pedestrian Improvements. To conduct Active Transportation Education workshops at the 6 elementary schools in the City of Fontana effected by the infrastructure component of this project aimed at increasing student and parent safety and awareness. Statewide <u>Outcome/Outputs:</u> Conduct 6 Student Workshops and 6 Parent Workshops at the 6 elementary schools in the project area. Develop pedestrian and traffic safety brochures and instructional literature to for use at the aforementioned workshops. CEQA - CE, 04/11/2019 NEPA - CE, 07/24/2019; Re-validation 12/14/2022 PPNO 08-1211B is the non-infrastructure component to PPNO 1211A Time extension for FY 20-21 CON NI expires on February 28, 2023	08-1211B ATP/20-21 CONST \$4,000 0823000054	2022-23 108-0890 FTF 20.30.720.100	\$4,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	Locally-Administered ATP Projects Off the State Highway System		Resolution FATP-2223-23	
22 \$2,354,000 City of Highland <u>SBCTA</u> 08-San Bernardino	City Creek and Alabama Street Bikeways. Within Highland - Along the west levee of City Creek from Base Line to Alabama Street; Within Highland and San Bernardino - along both sides of Alabama Street from 3rd Street to the south limits of both Cities. Design and construction of Class I and Class II bikeways, freeway under crossing, and other bikeway and walkway enhancements including way-finding signs, bicycle parking facilities, in roadway bicycle detection systems, bikeway and walkway lights, pedestrian signal countdown heads, user rest area, crosswalks and curb ramps. MPO <u>Outcome/Outputs:</u> 9,020 8,000 feet of Class I bike path and 3,080 feet of Class II bike lane, and three curb ramps. Install 26 signs, 5 crosswalks, and 16 pedestrian crossing signs. <u>The remaining 1,000 feet Class I bike path will be delivered in Phase II and Phase III.</u> CEQA - MND, 11/16/2022 Right of Way Certification: 11/28/2022 Time extension for FY 20-21 CONST expires on February 28, 2023. Concurrent consideration of funding under Resolution E-23-51; March 2023. Commission staff recommended approval of a minor scope change on <u>03/06/2023 to deliver 400 feet in Phase II using federal Highway Bridge Program funds and 600 feet Class I bike path in Phase III using local funds.</u> Changes to the Outcome/Outputs and to the minor scope change note made via the Yellow Revised Attachment distributed at the March 2023 CTC meeting.	08-1227 ATP/20-21 CONST \$2,354,000 0818000142	2021-22 102-0001 GF 20.30.720.100	\$2,354,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Locally-Administered ATP Projects Off the State Highway System			Resolution FATP-2223-23	
23 \$1,254,000 City of Fontana <u>SBCTA</u> 08-San Bernardino	Fontana Safe Routes to School Gap Closure. Fontana, San Bernardino County: Multiple roadways bordered by San Bernardino Avenue, Catawba Avenue, Valley Boulevard, and Juniper Avenue. Install missing sidewalk segments, accessible ramps, high-visibility crosswalks, lighting, Class II & III bikeways, and striping/signage near three public schools. MPO <u>Outcome/Outputs:</u> Construct 7,800 feet sidewalk, 58 curb ramps, 9,000 feet Class II bike lanes and 5,200 feet Class III bike route. Install 29 crosswalks. CEQA - CE, 09/03/2020 Right of Way Certification: 11/22/2022 Time extension for FY 20-21 CONST expires on February 28, 2023.	08-1264 ATP/20-21 CONST \$1,254,000 0820000066	2021-22 102-0001 GF 20.30.720.100	\$1,254,000
24 \$565,000 City of Stockton <u>SJCOG</u> 10-San Joaquin	Safe Routes to School Sidewalk Gap Closure. Five locations surrounding various schools from South Stockton to North Stockton. Install curb, gutter and sidewalk to close sidewalk gaps, upgrade or install curb ramps, bulb-outs and install crosswalks to complete the pedestrian network at various schools. MPO <u>Outcome/Outputs:</u> 4,316 feet of sidewalk improvements, 51 curb ramps, and 40 crosswalks to encourage the use of active modes of transportation for pedestrians. CEQA - CE, 12/15/2020 NEPA - CE, 11/05/2020; Re-validation 12/28/2022 Time extension for FY 20-21 PS&E and RW expires on February 28, 2023.	10-3462 ATP/20-21 PS&E \$452,000 R/W \$113,000 1020000016	2021-22 102-0001 GF 102-0001 GF 20.30.720.100	\$452,000 \$113,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	Locally-Administered ATP Projects Off the State Highway System		Resolution FATP-2223-23	
25 \$742,000 City of Encinitas <u>SANDAG</u> 11-San Diego	Santa Fe Drive Corridor Bike and Pedestrian Improvements. The project is located in the City of Encinitas, along the north and south sides of Santa Fe Drive, between Windsor Road and El Camino Real, within the vicinity of San Dieguito Academy High, Ocean Knoll Elementary, Oak Crest Middle School, and Ada Harris Elementary School. The project will construct new sidewalk, curb, gutter and curb ramps and will also include pavement widening and installation of new bike lanes, pedestrian activated rectangular rapid flashing beacon (RRFB) and striping/signage along the corridor. Statewide <u>Outcome/Outputs:</u> Construct 2,532 feet Class II bike lanes, 6,407 feet sidewalks, and 23 curb ramps. Install 4 crosswalks and 2 rectangular rapid flashing beacons. CEQA - CE, 02/03/2022 Right of Way Certification: 12/07/2022 Time extension for FY 20-21 CONST expires on February 28, 2023 PPNO 1299A is the infrastructure component to PPNO 1299B.	11-1299A ATP/20-21 CONST \$742,000 111800207	2021-22 102-0001 GF 20.30.720.100	\$742,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Locally-Administered ATP Projects Off the State Highway System			Resolution FATP-2223-23	
26 \$40,000 City of Encinitas <u>SANDAG</u> 11-San Diego	NI portion of project #5446(025), Santa Fe Drive Corridor Bike and Pedestrian Improvements. Education and encouragement activities for students in both the San Dieguito Union School District and the Encinitas Union School District in order to promote the use of the new facilities and increase the number of students walking and biking to school. Statewide <u>Outcome/Outputs:</u> Conduct safety education and encouragement activities at 2 elementary schools over the course of 1 year. Conduct pedestrian and bike safety education, encouragement activities, and pre- and post project evaluation at 2 schools. CEQA - CE, 01/25/2022 Time extension for FY 20-21 CONST NI expires on February 28, 2023. PPNO 1299B is the non-infrastructure component to PPNO 1299A. Changes to the Project Title and to the Outcome/Outputs made via the Yellow Revised Attachment distributed at the March 2023 CTC meeting.	11-1299B ATP/20-21 CONST \$40,000 1118000207	2021-22 102-0001 GF 20.30.720.100	\$40,000
27 \$832,000 City of National City <u>SANDAG</u> 11-San Diego	National City Bike Wayfinding. Citywide along the City's constructed bicycle network. Signs and kiosks will be located at decision points, guiding people to community destinations along designated routes. The project will install more than 100 bicycle wayfinding signs at decision points throughout the City's recently constructed bicycle network. Statewide <u>Outcome/Outputs:</u> Install more than 109 bicycle wayfinding signs at decision points throughout the recently constructed bicycle network. CEQA - CE, 10/12/2021 Right of Way Certification: 01/23/2023 Time extension for FY 21-22 CONST expires on February 28, 2023.	11-1362 ATP/21-22 CONST \$832,000 1120000087	2021-22 102-0001 GF 20.30.720.100	\$832,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Locally-Administered ATP Projects Off the State Highway System Resolution FATP-2223-23				
28 \$260,000 National City <u>SANDAG</u> 11-San Diego	Highland Avenue Inter-City Bike Connection. Highland Avenue from 30th Street to south of the SR-54 EB ramps. Construct Class IV and II bicycle facilities, traffic calming, pavement markings, signing, signal modifications, and ADA curb ramps. Statewide <u>Outcome/Outputs:</u> Construct 1,100 feet Class II bike lanes and 2,800 feet Class IV cycle tracks. Install 8 crosswalks and 13 curb ramps. CEQA - CE, 11/16/2022	11-1441 ATP/22-23 PS&E \$260,000 1122000234	2021-22 102-0001 GF 20.30.720.100	\$260,000
29 \$1,787,000 City of Brea <u>OCTA</u> 12-Orange	Tracks at Brea Final Phase Gap Closure. Union Pacific Railroad property between Berry Street and Brea Canyon Flood Channel (current Tracks at Brea terminus). ROW acquisition for new Class I. Right-of-way acquisition for implementation of fully-funded (final design and construction) Class I multi-use path. MPO <u>Outcome/Outputs:</u> Construct 1,300 feet Class I bike path. CEQA - MND, 12/7/2022 Future consideration of funding approved under Resolution E-22-103; December 2022.	12-1303 ATP/22-23 R/W \$1,787,000 1214000048	2021-22 102-0001 GF 20.30.720.100	\$1,787,000
30 \$505,000 City of Seal Beach <u>OCTA</u> 12-Orange	Lampson Avenue Bike Lane Gap Closure Project 2016. Lampson Avenue from Seal Beach Boulevard to Basswood Street. Construct Class II bicycle lanes and associated improvements on Lampson Avenue from Seal Beach Boulevard to Basswood Street. MPO <u>Outcome/Outputs:</u> Construct 2,181 feet Class I bike path, 6,200 feet Class II bike lane, 2,600 feet sidewalk and 15 curb ramps. CEQA - CE, 5/17/2018 NEPA - CE, 08/08/2019; Re-validation 3/28/2022 Right of Way Certification: 12/01/2022 Time extension for FY 20-21 CONST expires on February 28, 2023.	12-2180 ATP/20-21 CONST \$505,000 1218000060	2022-23 108-0890 FTF 20.30.720.100	\$505,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Locally-Administered ATP Projects Off the State Highway System			Resolution FATP-2223-23	
31 \$5,875,000 City of Santa Ana <u>OCTA</u> 12-Orange	<p>McFadden Avenue Protected Bike Lane and Bicycle Boulevard Project. McFadden Avenue Class IV Protected Bike Lane and Class III Bicycle Boulevard from Harbor Boulevard to Grand Avenue.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Construct 9,130 feet of Class II bike lane, 13,800 feet of Class III bike route, 19,900 feet of Class IV cycle track, 17 bulb-outs and 44 curb ramps. Install 63 crosswalks, 10 pedestrian signal heads, 19 bike detection cameras and one railroad grade crossing upgrade.</p> <p>CEQA - CE, 11/25/2020</p> <p>Right of Way Certification: 1/19/2023</p> <p>Time extension for FY 20-21 CONST expires on February 28, 2023.</p> <p>Commission staff recommended approval of a minor scope change on 03/02/2023 to change 9,130 feet Class IV cycle track to buffered Class II bike lanes, reduce 14 bike signals and 14 pedestrian count down heads, add 3 crosswalks, 1 railroad grade crossing, 4 detection cameras, 4 lead pedestrian interval, 1 bulb-out, 2 speed feedback signal, and 14 curb ramps.</p> <p>Change to the minor scope change note made via the Yellow Revised Attachment distributed at the March 2023 CTC meeting.</p>	12-2198 ATP/20-21 CONST \$5,875,000 1220000018	2021-22 102-0001 GF 20.30.720.100	\$5,875,000
32 \$5,444,000 City of Santa Ana <u>OCTA</u> 12-Orange	<p>Standard Avenue Protected Bike Lane and Protected Intersection Project. Standard Avenue from 3rd Street to Warner Avenue in the City of Santa Ana. Standard Avenue Class IV protected bike lane, Class II buffered bike lane and Class III from 3rd Street to Warner Avenue and protected intersection project at McFadden Avenue and Standard Avenue in the City of Santa Ana.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> The project output will create 1,700 linear feet (LF) of Class III bikeway; 4,000 LF of Class II bikeway; 5,900 LF of Class IV bikeway; 11,800 LF of new sidewalk, and 9,900 LF of road diet.</p> <p>CEQA - CE, 6/16/2020</p> <p>Right of Way Certification: 1/17/2023</p> <p>Time extension for FY 20-21 CONST expires on February 28, 2023.</p>	12-2199 ATP/20-21 CONST \$5,444,000 1220000016	2021-22 102-0001 GF 20.30.720.100	\$5,444,000