TAB 41 - YELLOW REPLACEMENT ITEM - Attachment F only

| Transit and Intercity Rail Capital Program - Partial Allocation List |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Updated as of February 2023 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Project Information |  |  |  |  | Project Programming |  |  |  |  |  |  |  |  |  |
| Amard No. | Award Recipient | Implementing Agency | Project Title | Separable Phases / Components | PPNO | Phase | Amount Previously Allocated | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | FY 27-28 | FY $28-29$ |
| 2018: 12 | Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN) | Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN) | Building Up: LOSSAN North Improvement Program | On-Time Performance Incentive Program | CP042Y | CONST | \$ 4,284,000 | \$ 6,000,000 | \$ 17,975,000 | \$ 12,772,000 | \$ 15,533,000 |  |  |  |
| 2018:13 | Peninsula Corridor Joint Powers Board (PCJPB) | Peninsula Corridor Joint Powers Board | Peninsula Corridor Electrification Expansion | Procurement of 37 Electric Multiple Units (Multi-Year Funding) | CP039Y | CONST | \$ 117,182,000 |  | \$ 26,840,000 |  |  |  |  |  |
| 2018: 19 | San Joaquin Joint Powers Authority and San Joaquin Regional Rail Commission | San Joaquin Regional Rail Commission | Valley Rail | Pollock to South Sacramento Yard Extension | CP0351 | RW | \$ 939,000 |  |  | \$ 13,000,000 |  |  |  |  |
|  |  |  |  | Old North Sacramento Station | CP0350 | PS\&E | \$ 381,000 |  | \$ 2,741,000 |  |  |  |  |  |
|  |  |  |  |  |  | Rw | \$ 692,000 |  |  | \$ 5,129,000 |  |  |  |  |
| 2018:27 | Southern California Regional Rail Authority | Southern California Regiona Rail Authority | Southern California Optimized RailExpansion (SCORE) Expansion (SCORE) | Serra Siding Extension | СРоз3E | PS\&E | \$ 3,337,000 | \$ 2,252,000 |  |  |  |  |  |  |
|  |  |  |  | Chatsworth Station Improvements | CP033A | CONST | \$ 1,500,000 | \$ 14,748,000 |  |  |  |  |  |  |
|  |  |  |  | LA to Fullerton Trunk Line, Track Improvements, for Wave 1A, Design/Build (Multi-Year Funding) | CP033 | CONST | \$ 5,200,000 | \$ 27,233,000 | \$ 91,656,000 |  |  |  |  |  |

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[^0]:    The remaining funds will be requested as one allocation per projectphase per the TIRCP Allocation Policy. Partial allocations will not be approved.

