

Agenda Item #	Ref #	Extension Type (CTC Program- Extension Type)	Project #	PPNO	County	Agency	Original Agency Request (in months)	Amended Agency Request (in months)	Caltrans Extension Request (in months)	Time Extension Expiration Date (date format)	CTC Staff Recommendation (in months)	Notes
134	2.8a.(1)	SHOPP - Project Allocation Amendment	1	5158	Los Angeles	Caltrans	9	10	19	1/31/2024	19	Caltrans needs additional time to allocate construction funds. Staff recommends approval of this request.
135	2.8b.(1)	SHOPP - Contract Award	1	0481U	Contra Costa	Caltrans	9	N/A	9	11/30/2023	9	Caltrans needs additional time to advertise and award this project. Staff recommends approval this request.
135	2.8b.(1)	SHOPP - Contract Award	2	1493M	Sonoma	Caltrans	6	N/A	6	8/31/2023	6	Caltrans needs additional time to advertise and award this project. Staff recommends approval this request.
135	2.8b.(1)	SHOPP - Contract Award	3	1487E	Contra Costa	Caltrans	6	N/A	6	8/31/2023	6	Caltrans needs additional time to advertise and award this project. Staff recommends approval this request.
135	2.8b.(1)	SHOPP - Contract Award	4	1492C	Santa Clara	Caltrans	6	N/A	6	8/31/2023	6	Caltrans needs additional time to advertise and award this project. Staff recommends approval this request.
135	2.8b.(1)	SHOPP - Contract Award	5	2649	Santa Barbara	Caltrans	20	N/A	20	10/31/2024	20	Caltrans needs additional time to advertise and award this project. Staff recommends approval this request.
135	2.8b.(1)	SHOPP - Contract Award	6	4979	Los Angeles	Caltrans	6	N/A	6	8/31/2023	6	Caltrans needs additional time to advertise and award this project. Staff recommends approval this request.
135	2.8b.(1)	SHOPP - Contract Award	7	4979	Los Angeles	Caltrans	6	N/A	6	8/31/2023	6	Caltrans needs additional time to advertise and award this project. Staff recommends approval this request.
135	2.8b.(1)	SHOPP - Contract Award	8	5229	Los Angeles	Caltrans	6	N/A	6	8/31/2023	6	Caltrans needs additional time to advertise and award this project. Staff recommends approval this request.
135	2.8b.(1)	SHOPP - Contract Award	9	5077	Los Angeles	Caltrans	12	N/A	12	2/29/2024	12	Caltrans needs additional time to advertise and award this project. Staff recommends approval this request.
135	2.8b.(1)	SHOPP - Contract Award	10	5145	Los Angeles	Caltrans	12	N/A	12	2/29/2024	12	Caltrans needs additional time to advertise and award this project. Staff recommends approval this request.
135	2.8b.(1)	SHOPP - Contract Award	11	5226	Los Angeles	Caltrans	9	N/A	9	11/30/2023	9	Caltrans needs additional time to advertise and award this project. Staff recommends approval this request.
135	2.8b.(1)	SHOPP - Contract Award	12	5535	Los Angeles	Caltrans	6	N/A	6	8/31/2023	6	Caltrans needs additional time to advertise and award this project. Staff recommends approval this request.
135	2.8b.(1)	SHOPP - Contract Award	13	3007X	San Bernardino	Caltrans	6	N/A	6	8/31/2023	6	Caltrans needs additional time to advertise and award this project. Staff recommends approval this request.
135	2.8b.(1)	SHOPP - Contract Award	14	3009K	Riverside	Caltrans	6	N/A	6	8/31/2023	6	Caltrans needs additional time to advertise and award this project. Staff recommends approval this request.
135	2.8b.(1)	SHOPP - Contract Award	15	3005Q	Riverside	Caltrans	6	N/A	6	8/31/2023	6	Caltrans needs additional time to advertise and award this project. Staff recommends approval this request.
135	2.8b.(1)	SHOPP - Contract Award	16	3006U	San Bernardino	Caltrans	6	N/A	6	8/31/2023	6	Caltrans needs additional time to advertise and award this project. Staff recommends approval this request.
135	2.8b.(1)	SHOPP - Contract Award	17	3012A	San Bernardino	Caltrans	10	N/A	10	12/31/2023	10	Caltrans needs additional time to advertise and award this project. Staff recommends approval this request.
135	2.8b.(1)	SHOPP - Contract Award	18	2624	Mono	Caltrans	6	N/A	6	8/31/2023	6	Caltrans needs additional time to advertise and award this project. Staff recommends approval this request.
135	2.8b.(1)	SHOPP - Contract Award	19	2634	Kern	Caltrans	6	N/A	6	8/31/2023	6	Caltrans needs additional time to advertise and award this project. Staff recommends approval this request.
135	2.8b.(1)	SHOPP - Contract Award	20	3142A	Alpine	Caltrans	6	N/A	6	8/31/2023	6	Caltrans needs additional time to advertise and award this project. Staff recommends approval this request.
135	2.8b.(1)	SHOPP - Contract Award	21	3167	Mariposa	Caltrans	3	N/A	3	5/31/2023	3	Caltrans needs additional time to advertise and award this project. Staff recommends approval this request.
136	2.8c.(1)	SHOPP - Project Completion	1	1072	Del Norte	Caltrans	15	N/A	15	7/31/2024	15	Caltrans needs additional time to complete construction. Staff recommends approval this request.
136	2.8c.(1)	SHOPP - Project Completion	2	0481R	Solano	Caltrans	12	N/A	12	3/31/2024	12	Caltrans needs additional time to complete construction. Staff recommends approval this request.
136	2.8c.(1)	SHOPP - Project Completion	3	3884	Los Angeles	Caltrans	12	N/A	12	4/30/2024	12	Caltrans needs additional time to complete construction. Staff recommends approval this request.
136	2.8c.(1)	SHOPP - Project Completion	4	4801	Los Angeles	Caltrans	12	N/A	12	4/30/2024	12	Caltrans needs additional time to complete construction. Staff recommends approval this request.
136	2.8c.(1)	SHOPP - Project Completion	5	1171	San Diego	Caltrans	12	N/A	12	3/31/2024	12	Caltrans needs additional time to complete construction. Staff recommends approval this request.

137	2.8d(1)	SHOPP - Project Development Expenditure	1	3614	Siskiyou	Caltrans	4	N/A	4	7/31/2023	4	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
137	2.8d(1)	SHOPP - Project Development Expenditure	2	0481U	Contra Costa	Caltrans	10	N/A	10	1/31/2024	10	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
137	2.8d(1)	SHOPP - Project Development Expenditure	3	2766	San Luis Obispo	Caltrans	18	N/A	18	9/30/2024	18	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
137	2.8d(1)	SHOPP - Project Development Expenditure	4	4746	Ventura	Caltrans	7	N/A	7	10/31/2023	7	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
137	2.8d(1)	SHOPP - Project Development Expenditure	5	5067	Los Angeles	Caltrans	10	N/A	10	1/31/2024	10	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
138	2.8d(6)	SHOPP - Project Development Expenditure Amendment	1	4979	Los Angeles	Caltrans	6	7	13	9/30/2023	13	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
138	2.8d(6)	SHOPP - Project Development Expenditure Amendment	2	5014	Ventura	Caltrans	4	6	10	10/31/2023	10	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
138	2.8d(6)	SHOPP - Project Development Expenditure Amendment	3	0280	Mariposa	Caltrans	20	20	40	12/31/2024	40	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
139	2.8a(2)	Active Transportation Program - Project Allocation	1	5662	Los Angeles	City of Los Angeles	12	N/A	12	6/30/2024	12	The City experienced delays during the PS&E phase. The PS&E phase for this project has yet to start due to the ongoing project delays associated with the PA&ED phase. The PA&ED phase is still delayed due to the required coordination with multiple agencies and the reevaluation of the environmental documents. The City cannot request the CON phase allocation until after the completion of the PS&E phase. The City is requesting a 12-month time extension to allocate CON by June 30, 2024. Staff recommends approval of this request.
139	2.8a(2)	Active Transportation Program - Project Allocation	2	3462	San Joaquin	City of Stockton	20	N/A	20	2/28/2025	20	The City experienced unexpected delays during the PS&E and RW phases. The City requested time extensions for this project's PS&E and RW phases and received approval from the Commission in June 2021 due to a lack of committed funding for the CON phase. Based on current policies and procedures, the Department will not allow project phases to advance if all funding sources are secured. The City searched and secured the remaining funding needed for the CON phase, which delayed the project by 20 months. Allocation requests for the PS&E and RW phases are on the agenda for the March meeting. The City is requesting a 20-month time extension to allocate CON by February 28, 2025. Staff recommends approval of this request.
140	2.8b(2)	Active Transportation Program - Contract Award	1	2391	Humboldt	Humboldt County	6	N/A	6	10/31/2023	6	The County has experienced unexpected delays in awarding the contract. The County planned to advertise the CON contract and award the project within two months; however, public concerns were raised about the project's legality and possible litigation. The County needs additional time to review the construction documents and prepare for potential litigations and bid protests if changes are required for the contract. The County requests a 6-month time extension to award the CON phase by October 31, 2023. Staff recommends approval of this request.
140	2.8b(2)	Active Transportation Program - Contract Award	2	2991	Santa Barbara	City of Santa Barbara	12	N/A	12	2/29/2024	12	The City has experienced unexpected delays in awarding the contract. At bid opening, the City received only one bid 75 percent over the Engineer's Estimate. The City did not accept the bid and revised the design without changing the scope of work. Now the bid is 57 percent over the Engineer's Estimate. The City plans to revise the CON documents. If the lowest bid exceeds the estimated cost for the revised construction contract, the City will use funds from the City budget. The City requests a 12-month time extension to award the CON phase by February 29, 2024. Staff recommends approval of this request.
140	2.8b(2)	Active Transportation Program - Contract Award	3	7022	Fresno	City of Fresno	6	N/A	6	8/31/2023	6	The City has experienced unexpected delays in awarding the contract. After the CON allocation in August 2022, the City discovered an underground major water conveyance line on the project site. The City had to coordinate with the Fresno Irrigation District (FID) for three months, and ultimately, both parties signed a maintenance agreement. The City had to finalize the design, which was delayed due to the required right of way coordination for the water line. The City completed the design in three months and is ready to advertise the contract. The City requests a 6-month time extension to award the CON phase by August 31, 2023. Staff recommends approval of this request.
140	2.8b(2)	Active Transportation Program - Contract Award	4	1293	San Diego	City of Carlsbad	12	N/A	12	4/30/2024	12	The City has experienced unexpected delays in awarding the contract. The City needed to coordinate with San Diego Gas and Electric (SDG&E) regarding the existing utility lines. The utility coordination meetings started in June 2022, and the City anticipated that the coordination would be completed within six months. The City received the CON allocation in October 2022 and planned to advertise the contract in December 2022. However, SDG&E has not completed its review and approval of the design plans, and the City cannot advertise the contract until SDG&E approves the plans. The City has contacted SDG&E multiple times. The City requests a 12-month time extension to award the CON phase by April 30, 2024. Staff recommends approval of this request.
141	2.8c(2)	Active Transportation Program - Project Completion	1	1011	Orange	City of Santa Ana	12	N/A	12	12/31/2023	12	The City has experienced unexpected delays in completing the project due to CON conflicts. The project shares the same alignment with a Transit and Intercity Rail Capital program (TIRCP) project that is under construction by the Orange County Transportation Authority (OCTA), which includes a slab replacement project for street cars and modifies the existing roadway grades. It is crucial that new slabs and protected barriers are constructed before the installation of the bike lanes. To maximize CON efficiency, the contractor for the TIRCP project agreed to allow bike signal equipment installation in the slab replacement project work zone. The TIRCP project is behind schedule, due to the unforeseen removal and disposal of hazardous materials and utility conflicts. OCTA requested and received a time extension for 20 months from the Commission. The City needs additional time to align the planned CON activities of the two projects. The City is requesting a 12-month time extension to complete CON by December 31, 2023. Staff recommends approval of this request.

142	2.8c.(3)	Local Partnership Program (Formulaic) - Project Completion	1	1497	San Diego	North County Transit District	20	N/A	20	3/31/2025	20	North County Transit District requests additional time to procure rail cars for the COASTER fleet. After the third-party agreement was awarded, the contractor experienced challenges with delivering the rail cars on time due to supply chain issues as well as other delays. The contractor has indicated that delivery will be delayed approximately six months after the original delivery date. Additionally, after delivery, the rail cars will require modifications and safety testing. North County Transit District anticipates that all work will be completed by March 31, 2025. Staff recommends approval of this request.
143	2.8c.(4)	Local Partnership (Competitive) - Project Completion	1	3004U	Riverside	Riverside County Transportation Commission (RCTC)	20	N/A	20 months	11/30/2024	20	RCTC is requesting a 20-month project completion time extension for the construction phase of the I-15/Railroad Canyon Interchange Project. RCTC is experiencing delays in completing the construction work due to scope of work revisions, atmospheric river events in December 2022/January 2023 that impacted and delayed bridge work, and the nesting season for the Least Bell Vireo bird that requires construction be performed within the appropriate environmental window. The project also requires a one-year plant establishment period that was not requested at the time of allocation. Staff recommends approval of this request.
144	2.8c.(5)	State Transportation Improvement Program/Trade Corridor Enhancement Program - Amend the period of Project Completion	1	3834	Orange	Department of Transportation	12	8	8	12/31/2023	20	Caltrans is requesting to amend a previously approved time extension for project completion. The project requires additional time to complete the project due to a structural defect that was found on the newly constructed bridge widening. The structural defect requires the bridge widening to be demolished and reconstructed. The project previously received a 12-month time extension due to the delay of required materials and now requires an additional 6 months to demolish and reconstruct the bridge widening, for a total of 20 months to complete the project. Commission staff continues to work with Caltrans and additional information is forthcoming.
145	2.8a(4)	Trade Corridor Enhancement Program - Period of Project Allocation	1	5830	Los Angeles	City of Los Angeles	12	N/A	N/A	6/30/2024	12	There was a reduction in staff due to the reduced revenue caused by COVID-19. In addition, since a new operator came on board in March of 2022, a new staff review was conducted. This resulted in revisions in the design, such as electrical and communication conduit routing, deraill system, and construction phasing to minimize impact on any ongoing terminal operation. There was no change to the scope of work. These changes extended the Plans, Specifications and Estimates (PS&E) phase and subsequently delayed the project delivery schedule. The City is requesting an additional 12 months to complete the PS&E phase. Staff recommends approval of this request.
146	2.8c.(6)	Transit and Intercity Rail Capital Program - Project Completion	1	CP027	Orange	Anaheim Transportation Network (ATN)	12	N/A	12	4/30/2024	12	ATN is requesting a 12-month project completion time extension for the construction phase of the Maintenance Facility component of the #Electricity Anaheim: Changing the Transit Paradigm in Southern California project. ATN has experienced several delays. The COVID-19 pandemic delayed the City of Anaheim's review of design plans. In addition to this delay, the supply chain delays increased costs causing the design to be modified to remove an enhancement that ATN planned to incorporate into the project. The third party contractor also experienced work force delays. ATN is working with the City to obtain approval and the work force delays have been resolved. The work is 15% complete requiring the time extension. Staff recommends approval of this request.
147	2.8d.(3)	Transit and Intercity Rail Capital Program - Project Development Expenditure	1	CP035F	Sacramento	San Joaquin Regional Rail Commission (SJRCC)	20	N/A	20	2/28/2025	20	SJRCC is requesting a 20-month project development expenditure completion time extension for the plans, specifications, and estimate phase of the Del Paso Siding Extension component of the Valley Rail project. SJRCC is experiencing delays in completing the design work of the rail extension due to new design requirements of the Union Pacific Railroad (UPRR). Per the new requirements, SJRCC must double the length of the track to allow other trains to pass. SJRCC has been working with UPRR since September 2022 to incorporate the new design requirements into the project. The work is 26% complete requiring the time extension. Staff recommends approval of this request.
147	2.8d.(3)	Transit and Intercity Rail Capital Program - Project Development Expenditure	2	CP035G	Sacramento	San Joaquin Regional Rail Commission (SJRCC)	12	N/A	12	6/30/2024	12	SJRCC is requesting a 12-month project development expenditure time extension for the plans, specifications, and estimate phase of the Phillips Siding Rehabilitation component of the Valley Rail project. SJRCC is experiencing delays in completing the design work of the component due to new design requirements of the Union Pacific Railroad (UPRR). Per the new design requirements, SJRCC is required to extend the length of the culverts. SJRCC has been working with UPRR since September 2022 to incorporate the new design requirements into the project. The work is 48% complete requiring the time extension. Staff recommends approval of this request.
148	2.8c.(7)	SHOPP - Post-Fact	1	4599	Los Angeles	Caltrans	20	1	21	3/31/2023	21	Caltrans needs additional time to complete construction. Staff recommends approval of this request.