

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 17-18, 2023

From: TANISHA TAYLOR, Interim Executive Director

Reference Number: 4.16, Action

Prepared By: Anja Aulenbacher
Assistant Deputy Director

Published Date: May 5, 2023

Subject: Local Partnership Formulaic Program Amendment, Resolution LPP-P-2223-08,
Amending Resolution LPP-P-2223-07

Recommendation:

Staff recommends the California Transportation Commission (Commission) approve an amendment to the Local Partnership Formulaic Program with the following actions:

- Add the San Mateo Replacement Parking Track Project in San Mateo County and program \$3,773,000 in fiscal year 2022-23.
- Add the Orinda 2023 Annual Pavement Rehabilitation, Various Streets Project in Contra Costa County and program \$1,200,000 in fiscal year 2023-24 (\$1,000,000 of Contra Costa Transportation Authority's and \$200,000 of City of Orinda's Formulaic Program funding).
- Add the Blackstone and McKinley Grade Separation Project in Fresno County and program \$3,902,000 in fiscal year 2022-23.
- Add the Chowchilla Boulevard Rehabilitation Project in Madera County and program \$126,000 in fiscal year 2022-23.
- Add the Madera 2022-23 City Streets 3R and Americans with Disabilities Act Improvements Project in Madera County and program \$180,000 in fiscal year 2022-23 and \$154,000 in fiscal year 2023-24.
- Add the Martinez Pavement Resurfacing Project in Contra Costa County and program \$500,000 in fiscal year 2022-23.
- Add the Windy Hollow Road Reconstruction and Rehabilitation Project in Mendocino County and program \$552,000 in fiscal year 2022-23.
- Add the Placer Sacramento Gateway Corridor Phase 1 - Light Rail Modernization: Purchase Low Floor Light Rail Vehicles Project in Sacramento County and program \$144,000 in fiscal year 2022-23 and \$1,293,000 in fiscal year 2023-24.
- Add the Interstate 805 and State Route 15 Transit Priority Connectors Project in San Diego County and program \$7,200,000 in fiscal year 2023-24.

- Add the US 101 and Hearn Avenue Regional Multimodal Interchange Project in Sonoma County and program \$5,000,000 in fiscal year 2022-23.
- Add the Sonoma Marin Area Rail Transit District Pathway-Great Redwood Trail - San Rafael Segment Project in Marin County and program \$1,392,000 in fiscal year 2022-23 and \$466,000 in fiscal year 2023-24.
- Add the Grand Avenue Cycle Track Project in Marin County and program \$656,000 in fiscal year 2022-23.
- Add the Old Redwood Highway Multi-Use Path Project in Marin County and program \$1,100,000 in fiscal year 2022-23.
- Delete the 5th Street Improvements Project in San Francisco County and make the funding available to reprogram and allocate until June 30, 2023.
- Amend the 13th Street Safety Project in San Francisco County and program an additional \$850,000 in fiscal year 2022-23.
- Amend the Traffic Signal Upgrade – Contract 36 Project in San Francisco County and program \$29,000 in fiscal year 2022-23.
- Amend the State Routes 99 and 120 Connector Project in San Joaquin County and program \$1,349,000 in fiscal year 2022-23.
- Amend the Capitol Expressway Light Rail Extension (Eastridge-Alum Rock) Project in Santa Clara County and program \$15,710,000 in fiscal year 2022-23.
- Amend the Santa Cruz Metro Revenue Vehicle Replacement Project in Santa Cruz County and program an additional \$15,000 in fiscal year 2022-23.

These 19 recommended amendments are consistent with the Local Partnership Formulaic Program Guidelines.

Issue:

Commission staff reviewed each request to amend the Local Partnership Formulaic Program. The amendment requests are summarized below:

- Caltrain requests to add the San Mateo Replacement Parking Track Project in San Mateo County, and program \$3,773,000 of its available 2020 Formulaic Program funding to the Construction phase in fiscal year 2022-23. This project will construct a parking track adjacent to the main railroad tracks in the City of San Mateo. The parking track allows Caltrain to provide safe and reliable transit service. In addition, this project will construct a concrete screen wall and provide landscaping. The anticipated benefits of this project include increased safety and reliability of Caltrain's commuter rail service.
- The Contra Costa County Transportation Authority and the City of Orinda request to add the Orinda 2023 Annual Pavement Rehabilitation, Various Streets Project in Contra Costa County, and program \$1,200,000 to the Construction phase in fiscal year 2023-24 (\$1,000,000 of Contra Costa County Transportation Authority's and \$200,000 of City of Orinda's 2022 Formulaic Program funding). This project will perform preventative maintenance on various public streets in the City of Orinda. The anticipated benefits of this project include enhanced safety and increasing the pavement condition index.

- The Fresno County Transportation Authority requests to add the Blackstone and McKinley Grade Separation Project in Fresno County and program \$3,902,000 of its available 2020 Formulaic Program funding to the Right-of-Way phase in fiscal year 2022-23. This project will eliminate two existing at-grade crossings in the City of Fresno by grade separating North Blackstone Avenue and East McKinley Avenue under the Burlington Northern Santa Fe Mainline Track. In addition, the project will reduce the travel lanes on the roadways from six to four through lanes, install Class IV protected bikeways, widen sidewalk, and install new bus stops. The anticipated benefits of this project include reduced greenhouse gas emissions, increased safety, elimination of rail delays, improved on-time service for Fresno's Bus Rapid Transit Service, and improved quality of life.
- The Madera County Transportation Authority requests to add two projects in Madera County and program its available 2020 Formulaic Program funding and 2022 Formulaic Program funding as follows:
 - Add the Chowchilla Boulevard Rehabilitation Project in Madera County and program \$126,000 of 2020 Formulaic Program funds in fiscal year 2022-23 to the Construction phase. This project will rehabilitate Chowchilla Boulevard in the City of Chowchilla. The anticipated benefits of this project include improving the existing roadway and increased safety.
 - Add the Madera 2022-23 City Streets 3R and Americans with Disabilities Act Improvements Project in Madera County and program \$180,000 of 2020 Formulaic Program funds in fiscal year 2022-23 and \$154,000 of 2022 Formulaic Program funds in fiscal year 2023-24 for a total of \$334,000 to the Construction phase. This project will rehabilitate various streets in the City of Madera. The anticipated benefits of this project include improving the existing roadway and increased safety.
- The City of Martinez requests to add the Martinez Pavement Resurfacing Project in Contra Costa County and program \$500,000 of its available 2020 Formulaic Program funding to the Construction phase in fiscal year 2022-23. This project will rehabilitate various streets in the City of Martinez. The anticipated benefits of this project include improving the pavement condition index and improving safety.
- The City of Point Arena requests to add the Windy Hollow Road Reconstruction and Rehabilitation Project in Mendocino County and program \$552,000 of its available 2020 Formulaic Program funding to the Construction phase in fiscal year 2022-23. This project will rehabilitate a portion of Windy Hollow Road. The anticipated benefits of this project include improved safety and an increased pavement condition index.
- The Sacramento Transportation Authority requests to add the Placer Sacramento Gateway Corridor Phase 1 - Light Rail Modernization: Purchase Low Floor Light Rail Vehicles Project in Sacramento County and program \$144,000 of 2020 Formulaic Program funds in fiscal year 2022-23 and \$1,293,000 of 2022 Formulaic Program funds in fiscal year 2023-24 for a total of \$1,437,000 to the Construction phase. This project will purchase eight low-floor light rail vehicles to replace eight high floor light rail vehicles that are past their useful life. The anticipated benefits of this project include improved accessibility and service reliability.

- The San Diego Regional Transportation Commission requests to add the Interstate 805 and State Route 15 Transit Priority Connectors Project in San Diego County and program its available 2022 Formulaic Program funding as follows: \$6,450,000 to the Plans, Specifications, and Estimate phase in fiscal year 2023-24 and \$750,000 to the Right-of-Way Support phase in fiscal year 2023-24. This project will build direct transit-only connectors from Interstate 805 to State Route 15. The proposed rapid service would use the connectors to bypass roadway congestion. The anticipated benefits of this project include reliable, high-capacity transit service, increased transit use and decrease vehicle miles traveled and greenhouse gas emissions.
- The Sonoma County Transportation Authority requests to add the US 101 and Hearn Avenue Regional Multimodal Interchange Project in Sonoma County and program \$5,000,000 of its available 2020 Formulaic Program funding to the Construction phase in fiscal year 2022-23. This project will build a safe, multimodal interchange by demolishing and reconstructing a substandard overcrossing in the City of Santa Rosa. In addition, this project will construct sidewalks, crosswalks, Class II bike lanes, a Class IV separated bikeway, and widen the US 101 southbound off-ramp. The anticipated benefits of this project include establishing evacuation route reliability, improved pedestrian and bicyclist safety and travel times, and decreased greenhouse gas emissions.
- The Sonoma Marin Area Rail Transit District (SMART) requests to add the SMART Pathway-Great Redwood Trail - San Rafael Segment Project in Marin County and program \$1,392,000 of its available 2020 Formulaic Program funding in fiscal year 2022-23 and \$466,000 of its available 2022 Formulaic Program funding in fiscal year 2023-24 for a total of \$1,858,000 to the Construction phase. This project will construct a paved bicycle and pedestrian facility along the SMART railroad right-of-way in the City of San Rafael to create first and last mile access to several key destinations. The anticipated benefits of this project include safety and increased bicycle use, including riders who bring their bicycles on board the trains.
- The Transportation Authority of Marin County requests to add two projects in Marin County and program its available 2020 Formulaic Program funding as follows:
 - Add the Grand Avenue Cycle Track Project in Marin County and program \$656,000 in fiscal year 2022-23 to the Construction phase. This project will install a two-way, protected Class IV bike path on Grand Avenue in the City of San Rafael. The anticipated benefits of this project include increased safety and greater accessibility to key destinations.
 - Add the Old Redwood Highway Multi-Use Path Project in Marin County and program \$1,100,000 in fiscal year 2022-23 to the Construction phase. This project will construct a new multi-use path along the Old Redwood Highway in the City of Larkspur. The anticipated benefits of this project include increased walking and biking, and bicyclist connectivity to the county-wide network of active transportation facilities.

- The City and County of San Francisco request to delete one project and amend two projects as follows:
 - Delete the 5th Street Improvements Project in San Francisco County and deprogram \$850,000 from the Construction phase in fiscal year 2022-23. This project was programmed with 2020 Formulaic Program funding at the May 2021 Commission meeting. The City and County of San Francisco requests deletion of this project from the 2020 Formulaic Program.
 - Amend the 13th Street Safety Project in San Francisco County and add \$850,000 of available 2020 Formulaic Program funding to the Construction phase in fiscal year 2022-23 for a total of \$1,400,000. This project will construct new protected bikeways, bike signals, painted safety zones, signal timing, intersection visibility treatments, spot repaving, and on-street parking and loading changes in the South of Market neighborhood of San Francisco. The anticipated benefits of this project include improving safety, and reducing the number of conflicts between pedestrians, bicyclists, and drivers.
 - Amend the Traffic Signal Upgrade – Contract 36 Project in San Francisco County and add \$29,000 of available 2020 Formulaic Program funding to the Construction phase in fiscal year 2022-23 for a total of \$1,809,000. This project will install high visibility traffic signal heads, new pedestrian countdown signals, new accessible pedestrian signals, and upgraded curb ramps throughout San Francisco. The anticipated benefits of this project include improved traffic and pedestrian safety and reduced injuries.
- The San Joaquin Council of Governments, a joint-powers authority serving as the Local Transportation Authority, requests to add funding to the State Routes 99 and 120 Connector Project in San Joaquin County and program \$1,349,000 of its available 2020 Formulaic Program funding to the Construction phase in fiscal year 2022-23. This project received an allocation of 2018 Formulaic Program funds for the Right-of-Way and Right-of-Way Support phases at the October 2019 Commission meeting. This project will reconstruct the existing State Route 99 and 120 interchange in the City of Manteca to provide congestion relief and improve operations by adding new auxiliary lanes, upgrade existing bridges, and relocate an at-grade railroad crossing. This programming request is for phase one of the project. The anticipated benefits of this project include congestion relief and improved operations.
- The Santa Clara Valley Transportation Authority (Valley Transportation Authority) requests to add funding to the Capitol Expressway Light Rail Extension (Eastridge-Alum Rock) Project in Santa Clara County and program \$15,710,000 of its available 2020 Formulaic Program funding to the Construction phase in fiscal year 2022-23. This project received an allocation of 2018 Formulaic Program funds for the Right-of-Way phase at the June 2018 Commission meeting. This project will extend Valley Transportation Authority's light rail system from the Alum Rock Station to the Eastridge Transit Center. The anticipated benefits of this project include creating new regional and multimodal connectivity by linking residents of east and south San Jose with the existing light rail system, bus connections and the Valley Transportation Authority's BART extension.

- The Santa Cruz County Regional Transportation Commission requests to add funding to the Santa Cruz Metro Revenue Vehicle Replacement Project in Santa Cruz County and program \$15,000 of its available 2020 Formulaic Program funding to the Construction phase in fiscal year 2022-23. This project was programmed with \$903,000 of Santa Cruz County Metropolitan Transit District's (Santa Cruz Metro) 2020 Formulaic Program funds for the Construction phase at the August 2022 Commission meeting. This project, as programmed in 2022, was for the purchase of three compressed natural gas buses to replace three buses that reached their useful life. To meet the California Air Resources Board's mandates for zero emission buses, Santa Cruz Metro will request a scope change to purchase two zero emission buses, which are significantly more expensive than the compressed natural gas buses. The anticipated benefits of this project include reduction in greenhouse gas emissions.

The Local Partnership Formulaic Program has programmed 221 projects totaling \$780.7 million since 2018. This action leaves \$1 million of the 2020 Local Partnership Formulaic Program funding available for programming through June 30, 2023, and \$109.5 million of the 2022 Local Partnership Formulaic Program funding available for programming through June 30, 2026.

Background:

Senate Bill 1 (SB 1) (Beall, Chapter 5, Statutes of 2017) created the Local Partnership Program. Assembly Bill 115 (Committee on Budget, Chapter 20, Statutes of 2017) clarified SB 1 language regarding local and regional transportation agency eligibility and expanded the types of projects eligible for the program. SB 1 authorizes \$200 million annually to fund the Local Partnership Program. The Local Partnership Formulaic Program provides funding to counties, cities, districts, and regional transportation agencies in which voters have approved fees or taxes dedicated solely to transportation improvements. Only agencies with Commission-adopted funding and committed local matching funds are eligible to receive the Local Partnership Formulaic Program funding.

Resolution LPP-P-2223-08

Be It Resolved, that the Commission does hereby amend the Local Partnership Formulaic Program to:

1. Add the San Mateo Replacement Parking Track Project in San Mateo County and program \$3,773,000 in fiscal year 2022-23.
2. Add the Orinda 2023 Annual Pavement Rehabilitation, Various Streets Project in Contra Costa County, and program \$1,200,000 in fiscal year 2023-24 (\$1,000,000 of Contra Costa Transportation Authority's and \$200,000 of City of Orinda's Formulaic Program funding).
3. Add the Blackstone and McKinley Grade Separation Project in Fresno County and program \$3,902,000 in fiscal year 2022-23.
4. Add the Chowchilla Boulevard Rehabilitation Project in Madera County and program \$126,000 in fiscal year 2022-23.

5. Add the Madera 2022-23 City Streets 3R and Americans with Disabilities Act Improvements Project in Madera County and program \$180,000 in fiscal year 2022-23 and \$154,000 in fiscal year 2023-24.
6. Add the Martinez Pavement Resurfacing Project in Contra Costa County and program \$500,000 in fiscal year 2022-23.
7. Add the Windy Hollow Road Reconstruction and Rehabilitation Project in Mendocino County and program \$552,000 in fiscal year 2022-23.
8. Add the Placer Sacramento Gateway Corridor Phase 1 - Light Rail Modernization: Purchase Low Floor Light Rail Vehicles Project in Sacramento County and program \$144,000 in fiscal year 2022-23 and \$1,293,000 in fiscal year 2023-24.
9. Add the Interstate 805 and State Route 15 Transit Priority Connectors Project in San Diego County and program \$7,200,000 in fiscal year 2023-24.
10. Add the US 101 and Hearn Avenue Regional Multimodal Interchange Project in Sonoma County and program \$5,000,000 in fiscal year 2022-23.
11. Add the SMART Pathway-Great Redwood Trail - San Rafael Segment Project in Marin County and program \$1,392,000 in fiscal year 2022-23 and \$466,000 in fiscal year 2023-24.
12. Add the Grand Avenue Cycle Track Project in Marin County and program \$656,000 in fiscal year 2022-23.
13. Add the Old Redwood Highway Multi-Use Path Project in Marin County and program \$1,100,000 in fiscal year 2022-23.
14. Delete the 5th Street Improvements Project in San Francisco County and make the funding available to reprogram and allocate until June 30, 2023.
15. Amend the 13th Street Safety Project in San Francisco County and program an additional \$850,000 in fiscal year 2022-23.
16. Amend the Traffic Signal Upgrade – Contract 36 Project in San Francisco County and program \$29,000 in fiscal year 2022-23.
17. Amend the State Routes 99 and 120 Connector Project in San Joaquin County and program \$1,349,000 in fiscal year 2022-23.
18. Amend the Capitol Expressway Light Rail Extension (Eastridge-Alum Rock) Project in Santa Clara County and program \$15,710,000 in fiscal year 2022-23.
19. Amend the Santa Cruz Metro Revenue Vehicle Replacement Project in Santa Cruz County and program an additional \$15,000 in fiscal year 2022-23.

Attachment:

- Attachment A: Amended Local Partnership Formulaic Program

**Amended Local Partnership Formulaic Program
(\$1,000's)
Resolution LPP-P-2223-08,
amending Resolution LPP-P-2223-07**

Reference No.: 4.16
May 17-18, 2023
Attachment A

County	Nominating Agency	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed
Alameda	Alameda County Transportation Commission (ACTC)	Oakland Alameda Access	ACTC						\$196							\$196				\$196		\$196	
Alameda	Alameda County Transportation Commission (ACTC)	Route 680 Southbound Express Lane from Route 84 to Alcosta Boulevard (co-nominated with Bay Area Toll Authority)	Caltrans					\$8,006	\$4,003			\$4,003	\$8,006							\$12,009		\$12,009	
Alameda	Alameda County Transportation Commission	7th Street Grade Separation East Segment (7SGSE)	ACTC		\$3,180										\$0	\$3,180		\$3,180				\$3,180	
Alameda	Alameda County Transportation Commission	SR84 Widening and SR84/I-680 Interchange Improvements	Caltrans				\$8,602						\$8,602					\$4,800	\$3,802			\$8,602	
Alameda County Transportation Commission				2018, 2019, 2020, 2022 Fund Distribution	\$4,012	\$3,968	\$3,802	\$4,003	\$4,199	\$4,003	\$3,503	\$3,503						\$7,980	\$3,802	\$12,205	\$0	\$23,987	\$7,006
Alameda	Alameda-Contra Costa Transit District	Division 4 Guard Booths and Gates Replacement	AC Transit						\$444			\$444								\$444		\$444	
Alameda	Alameda-Contra Costa Transit District	Division 6 Security Enhancements Phase 2	AC Transit						\$417			\$417								\$417		\$417	
Alameda	Alameda-Contra Costa Transit District	Purchase Zero-Emissions Forklifts	AC Transit					\$417				\$417								\$417		\$417	
Alameda	Alameda-Contra Costa Transit District	Division 2 Maintenance Roof Replacement	AC Transit				\$480					\$480							\$480			\$480	
Alameda/ Contra Costa	Alameda-Contra Costa Transit District	Customer Service Center Rehab	AC Transit		\$815							\$765			\$50			\$815				\$815	
Alameda/ Contra Costa	Alameda-Contra Costa Transit District	Purchase Zero Emission High Capacity Buses to Support Transbay Tomorrow and Clean Corridors Plan	AC Transit		\$253									\$253				\$253				\$253	
Alameda-Contra Costa Transit District				2018, 2019, 2020, 2022 Fund Distribution	\$534	\$534	\$480	\$417	\$444	\$417	\$319	\$319						\$1,068	\$480	\$1,278	\$0	\$2,826	\$638
Alameda, Contra Costa, San Francisco, San Mateo, Santa Clara	Bay Area Rapid Transit District (BART)	BART Clipper Upgrade Program Integration	BART						\$1,928			\$1,928								\$1,928		\$1,928	
Alameda/ Contra Costa/ San Francisco	Bay Area Rapid Transit District	Bay Area Rapid Transit District Fire Suppression System Upgrade	BART				\$1,809					\$1,724			\$85				\$845	\$964		\$1,809	
San Francisco	Bay Area Rapid Transit District	BART Downtown San Francisco Escalator Replacement	BART		\$1,880							\$1,880						\$1,880				\$1,880	
Bay Area Rapid Transit District				2018, 2019, 2020, 2022 Fund Distribution	\$940	\$940	\$845	\$944	\$1,004	\$944	\$730	\$730						\$1,880	\$845	\$2,892	\$0	\$5,617	\$1,460
Contra Costa/ Marin	Bay Area Toll Authority	Richmond - San Rafael Bridge Substation Upgrade	Caltrans						\$3,563			\$1,563	\$2,000							\$3,563		\$3,563	
San Francisco	Bay Area Toll Authority	Yerba Buena Island West Side Bridges (co-nominated with SFCTA)	San Francisco County Transportation Authority						\$5,000			\$5,000								\$5,000		\$5,000	
Alameda	Bay Area Toll Authority	Route 680 Southbound Express Lane from Route 84 to Alcosta Boulevard (co-nominated with ACTC)	Caltrans					\$10,000				\$10,000								\$10,000		\$10,000	
Contra Costa/ Marin	Bay Area Toll Authority	Richmond San Rafael Structural Steel Paint - lower deck and towers	Caltrans			\$19,885						\$9,385	\$10,500					\$10,236	\$9,649			\$19,885	
Bay Area Toll Authority				2018, 2019, 2020, 2022 Fund Distribution	\$5,118	\$5,118	\$9,649	\$6,059	\$6,445	\$6,059	\$3,340	\$3,340						\$10,236	\$9,649	\$18,563	\$0	\$38,448	\$6,680
San Mateo	Caltrain	San Mateo Replacement Parking Track	Peninsula Corridor Joint Powers Board						\$3,773			\$3,773								\$3,773		\$3,773	
Santa Clara	Caltrain	Guadalupe River Bridge Replacement	Peninsula Corridor Joint Powers Board						\$4,606			\$4,606								\$4,606		\$4,606	
San Mateo	Caltrain	Bayshore Station Pedestrian Overpass Rehabilitation	Peninsula Corridor Joint Powers Board					\$3,435				\$3,435								\$3,435		\$3,435	
Caltrain				2018, 2019, 2020, 2022 Fund Distribution	\$0	\$0	\$0	\$0	\$6,023	\$5,791	\$881	\$881						\$0	\$0	\$11,814	\$0	\$11,814	\$1,762
San Mateo	City/County Association of Governments of San Mateo County	Northern Cities Expansion (Intelligent Transportation System Improvements in Daly City, Brisbane, and Colma)	Daly City, Brisbane, Colma			\$122			\$600			\$600			\$122				\$122	\$600		\$722	
San Mateo	C/CAG of San Mateo County	US 101 Managed Lanes (co-nominated with San Mateo County Transportation Authority)	SMCTA		\$270										\$270			\$270				\$270	
City/County Association of Governments of San Mateo County				2018, 2019, 2020, 2022 Fund Distribution	\$135	\$135	\$122	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200						\$270	\$122	\$600	\$0	\$992	\$400
San Francisco	City and County of San Francisco	6th Street Improvement	SFMTA						\$860			\$860								\$860		\$860	
San Francisco	City and County of San Francisco	13th Street Safety	San Francisco Municipal Transportation Agency (SFMTA)						\$660 \$1,400			\$660 \$1,400								\$660 \$1,400		\$660 \$1,400	
San Francisco	City and County of San Francisco	Traffic Signal Upgrade - Contract 36	SFMTA					\$1,780	\$29			\$1,809 \$1,780								\$1,809 \$1,780		\$1,809 \$1,780	
San Francisco	City and County of San Francisco	Western Addition Area - Traffic Signal Upgrades	SFMTA					\$3,179				\$3,179								\$3,179		\$3,179	
City and County of San Francisco				2018, 2019, 2020, 2022 Fund Distribution	\$0	\$0	\$0	\$5,453	\$482	\$453	\$200	\$200						\$0	\$0	\$6,388	\$0	\$6,388	\$400
Lake	Clearlake	Clearlake 18th Avenue Improvements	Clearlake						\$500			\$500								\$500		\$500	
Lake	Clearlake	Modoc Street /Second Street Pavement Rehabilitation	Clearlake				\$200					\$200							\$100	\$100		\$200	
Lake	Clearlake	Burns Valley School/Civic Center - Bicycle/Pedestrian Enhancements	Clearlake		\$200							\$200						\$200				\$200	
Clearlake				2018, 2019, 2020, 2022 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$200	\$200	\$200						\$200	\$100	\$600	\$0	\$900	\$400

**Amended Local Partnership Formulaic Program
(\$1,000's)
Resolution LPP-P-2223-08,
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Reference No.: 4.16
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Attachment A

County	Nominating Agency	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed
Contra Costa	Contra Costa Transportation Authority (CCTA)	Orinda 2023 Annual Pavement Rehabilitation, Various Streets (co-nominated with Orinda)	Orinda							\$1,000		\$1,000									\$1,000	\$1,000	
Contra Costa	Contra Costa Transportation Authority	Automated Driving System Demonstration Program: Rossmore First Mile, Last Mile Shared Autonomous Vehicles in Walnut Creek, On-Demand Autonomous Vehicle Shuttle Service in Martinez, and Personal Autonomous Vehicle Mobility on I-680 Corridor in San Ramon	CCTA				\$175	\$2,894	\$3,585			\$3,585		\$175	\$2,894					\$6,654		\$6,654	
Contra Costa	Contra Costa Transportation Authority	Innovate 680: I-680 Northbound HOT/HOV	CCTA			\$2,286								\$2,286						\$2,286			\$2,286
Contra Costa	Contra Costa Transportation Authority	Central Avenue and Carlson Boulevard Pavement Rehabilitation	El Cerrito			\$100						\$100								\$100			\$100
Contra Costa	Contra Costa Transportation Authority	Arnold Drive Sidewalk Gap Closure	Martinez			\$100						\$100								\$100			\$100
Contra Costa	Contra Costa Transportation Authority	I-680/SR 4 Interchange Phase 3	CCTA		\$4,799									\$4,799				\$4,799					\$4,799
Contra Costa	Contra Costa Transportation Authority	El Cerrito Pavement	El Cerrito		\$200							\$200						\$200					\$200
Contra Costa	Contra Costa Transportation Authority	Martinez Pavement	Martinez		\$200							\$200						\$200					\$200
Contra Costa Transportation Authority				2018, 2019, 2020, 2022 Fund Distribution	\$2,615	\$2,584	\$2,486	\$2,182	\$2,290	\$2,182	\$2,272	\$2,272						\$5,199	\$2,486	\$6,654	\$1,000	\$15,339	\$3,544
San Benito	Council of San Benito County Governments	State Route 25 Expressway Conversion - State Route 25 / 156 Interchange	Caltrans				\$2,500							\$2,500						\$2,500			\$2,500
San Benito	Council of San Benito County Governments	State Route 156 Improvement	Caltrans				\$2,500					\$2,500								\$2,500			\$2,500
Council of San Benito County Governments				2018, 2019, 2020, 2022 Fund Distribution	\$0	\$0	\$5,000	\$200	\$200	\$200	\$200	\$200						\$0	\$5,000	\$0	\$0	\$5,000	\$1,000
Contra Costa	El Cerrito	El Cerrito del Norte Transit-Oriented Development Complete Streets Improvements	El Cerrito					\$400				\$400								\$400			\$400
Contra Costa	El Cerrito	El Dorado Street, Gladys Avenue, B Street Pavement, Curb, Gutter, Signing, Marking Improvements	El Cerrito				\$200					\$200								\$200			\$200
El Cerrito				2018, 2019, 2020, 2022 Fund Distribution	\$0	\$0	\$0	\$200	\$200	\$200	\$200	\$200						\$0	\$0	\$600	\$0	\$600	\$400
San Luis Obispo	El Paso de Robles	Creston Road Active Transportation and Bike and School Access Improvements	El Paso de Robles					\$600				\$600								\$600			\$600
El Paso de Robles				2018, 2019, 2020, 2022 Fund Distribution	\$0	\$0	\$0	\$200	\$200	\$200	\$200	\$200						\$0	\$0	\$600	\$0	\$600	\$400
Mendocino	Fort Bragg	Fort Bragg 2025 Pavement Preservation	Fort Bragg							\$400		\$400									\$400		\$400
Mendocino	Fort Bragg	Fort Bragg - Street Rehabilitation 2022, Various streets	Fort Bragg					\$600				\$600								\$600			\$600
Mendocino	Fort Bragg	2020 Maple Street Storm Drain and Street Rehabilitation	Fort Bragg			\$100						\$98			\$2					\$100			\$100
Mendocino	Fort Bragg	2019 Street Rehabilitation	Fort Bragg		\$200							\$188			\$12			\$200					\$200
Fort Bragg				2018, 2019, 2020, 2022 Fund Distribution	\$100	\$100	\$200	\$200	\$200	\$200	\$200	\$200						\$200	\$100	\$600	\$400	\$1,300	\$0
Fresno	Fresno County Transportation Authority	Blackstone and McKinley Grade Separation	Fresno						\$3,902							\$3,902				\$3,902			\$3,902
Fresno	Fresno County Transportation Authority	Golden State Corridor Infrastructure Improvements and Economic Development Phase I and Phase II	Fresno County				\$272					\$272						\$272					\$272
Fresno	Fresno County Transportation Authority	Veterans Boulevard Interchange and Extension - Phase 4b	Fresno				\$1,904					\$1,904								\$1,904			\$1,904
Fresno	Fresno County Transportation Authority	Veterans Boulevard Interchange and Extension - Phase 4a	Fresno			\$2,173						\$2,173								\$2,173			\$2,173
Fresno	Fresno County Transportation Authority	Willow Avenue Street Improvements	Clovis		\$4,272							\$3,232				\$1,040		\$4,272					\$4,272
Fresno County Transportation Authority				2018, 2019, 2020, 2022 Fund Distribution	\$2,285	\$2,259	\$2,173	\$1,904	\$1,998	\$1,904	\$1,999	\$1,999						\$4,544	\$2,173	\$5,806	\$0	\$12,523	\$3,998
Imperial	Imperial County Local Transportation Authority	Brawley Road Improvements on C Street from Western Avenue to First Street, Steven Street from Evelyn Avenue to Richard Avenue, and Ronald Street from Evelyn Avenue to Richard Avenue	Brawley					\$196	\$131			\$327								\$196	\$131		\$327
Imperial	Imperial County Local Transportation Authority	Scaroni Road Improvements between Cole Boulevard and Jasper Road	Calixico					\$284	\$167			\$471								\$284	\$167		\$471
Imperial	Imperial County Local Transportation Authority	2022 South Brown Avenue Roadway Improvements between Main Street and State Route 115 to Church Street	Calipatria					\$38	\$29			\$67								\$38	\$29		\$67
Imperial	Imperial County Local Transportation Authority	El Centro Commercial Avenue Rehabilitation	El Centro					\$315	\$205			\$520								\$315	\$205		\$520
Imperial	Imperial County Local Transportation Authority	Holtville Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue	Holtville					\$56	\$40			\$89			\$7					\$56	\$40		\$96
Imperial	Imperial County Local Transportation Authority	7th Street Rehabilitation and Pedestrian Improvements between South D Street and South E Street in City of Imperial	Imperial					\$148	\$101			\$249								\$148	\$101		\$249
Imperial	Imperial County Local Transportation Authority	Imperial County Evan Hewes Highway Rehabilitation from Haskell Road to Bennett Road	Imperial County					\$484	\$316			\$800								\$484	\$316		\$800
Imperial	Imperial County Local Transportation Authority	Westmorland South Center Street Pedestrian and Drainage Improvement	Westmorland					\$28	\$23			\$51								\$28	\$23		\$51
Imperial	Imperial County Local Transportation Authority	Orchard Road/Cedar Roadway Improvement	Holtville				\$60					\$60								\$60			\$60
Imperial	Imperial County Local Transportation Authority	2020 Dogwood Road Overlay Improvements	El Centro				\$339					\$339								\$339			\$339
Imperial	Imperial County Local Transportation Authority	2020 Legion Street Improvements-Phase 2	Brawley			\$209						\$209						\$53	\$156				\$209
Imperial	Imperial County Local Transportation Authority	Allen/Clark Road Improvements	Imperial			\$154						\$154						\$154					\$154
Imperial	Imperial County Local Transportation Authority	Date Street Sidewalk Improvements	Calipatria			\$41						\$41						\$41					\$41
Imperial	Imperial County Local Transportation Authority	Picoacho Road Rehabilitation	Imperial County			\$523						\$523						\$523					\$523
Imperial County Local Transportation Authority				2018, 2019, 2020, 2022 Fund Distribution	\$538	\$538	\$556	\$507	\$535	\$507	\$516	\$516						\$771	\$555	\$1,549	\$1,032	\$3,907	\$0

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Los Angeles	Los Angeles County Metropolitan Transportation Authority (LA Metro)	East San Fernando Valley Transit Corridor - Initial Operating Segment	LA Metro							\$74,944		\$74,944									\$74,944	\$74,944	
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Transit Access Pass (TAP) Bus Mobile Validator Replacement for TAP Municipal Partners	LA Metro							\$2,456		\$2,456									\$2,456	\$2,456	
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Metro Red and Purple Line Core Capacity Improvements	LA Metro			\$18,659	\$37,506	\$37,506	\$39,589			\$133,260							\$18,659	\$114,601		\$133,260	
Los Angeles	Los Angeles County Metropolitan Transportation Authority	C Line (Green) Extension to Torrance	LACMTA			\$9,000								\$9,000				\$2,686	\$6,314			\$9,000	
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Transit Access Pass Bus Farebox Upgrade - Municipal Transit Operators	LACMTA			\$5,000						\$5,000							\$5,000			\$5,000	
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Transit Access Pass Bus Farebox and Rail Station Validator Upgrades (Metro)	LA Metro		\$22,500							\$14,299			\$8,201			\$22,500				\$22,500	
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Willowbrook/Rosa Parks Station Mezzanine Improvements	LACMTA	\$14,808								\$14,808						\$14,808				\$14,808	
Los Angeles	Los Angeles County Metropolitan Transportation Authority	West Santa Ana Branch Transit Corridor (WSAB)	LACMTA		\$18,500									\$18,500				\$18,500				\$18,500	
Los Angeles County Metropolitan Transportation Authority				2018, 2019, 2020, 2022 Fund Distribution	\$29,247	\$29,247	\$29,973	\$37,506	\$39,589	\$37,506	\$38,700	\$38,700						\$58,494	\$29,973	\$114,601	\$77,400	\$280,468	\$0
Madera	Madera County Transportation Authority	Chowchilla Boulevard Rehabilitation	Chowchilla						\$126			\$126								\$126		\$126	
Madera	Madera County Transportation Authority	Madera 2022-23 City Streets 3R and ADA Improvements	Madera						\$180	\$154		\$334								\$180	\$154	\$334	
Madera	Madera County Transportation Authority	Madera City Streets 2020-21 Roadway Rehabilitation, Reconstruction, ADA Compliance	Madera				\$306					\$306								\$306		\$306	
Madera	Madera County Transportation Authority	Avenue 7 Road Rehabilitation	Madera County			\$341		\$318				\$659							\$341	\$318		\$659	
Madera	Madera County Transportation Authority	2018-19 3R and ADA Improvements	Madera		\$180							\$180						\$180				\$180	
Madera	Madera County Transportation Authority	Road 30 Curb & Gutter, Sidewalk, Shoulder Paving & Rehabilitation	Madera County		\$175							\$175								\$175		\$175	
Madera	Madera County Transportation Authority	Orange Avenue and 6th Street Pavement Rehabilitation	Chowchilla	\$142								\$142						\$142				\$142	
Madera	Madera County Transportation Authority	2017-18 3R and ADA Improvements	Madera	\$217								\$217						\$217				\$217	
Madera County Transportation Authority				2018, 2019, 2020, 2022 Fund Distribution	\$359	\$355	\$341	\$306	\$318	\$306	\$312	\$312						\$714	\$341	\$930	\$154	\$2,139	\$470
Contra Costa	Martinez	Martinez Pavement Resurfacing	Martinez						\$500			\$500								\$500		\$500	
Contra Costa	Martinez	Morello Avenue Sidewalk Gap Closure	Martinez						\$100			\$83		\$1	\$16					\$100		\$100	
Martinez				2018, 2019, 2020, 2022 Fund Distribution	\$0	\$0	\$0	\$200	\$200	\$200	\$200	\$200						\$0	\$0	\$600	\$0	\$600	\$400
Merced	Merced County Transportation Authority	Ingomar Grade Rehabilitation	Merced County						\$786			\$786								\$786		\$786	
Merced	Merced County Transportation Authority	Lincoln Boulevard Rehabilitation	Merced County						\$800			\$800								\$800		\$800	
Merced	Merced County Transportation Authority	Los Banos Pioneer Road Improvement	Los Banos				\$599							\$599					\$599			\$599	
Merced	Merced County Transportation Authority	Merced Street Maintenance and Rehabilitation Program	Merced				\$1,253					\$1,253						\$1,253				\$1,253	
Merced County Transportation Authority				2018, 2019, 2020, 2022 Fund Distribution	\$630	\$623	\$599	\$520	\$546	\$520	\$550	\$550						\$1,253	\$599	\$1,586	\$0	\$3,438	\$1,100
Monterey	Monterey-Salinas Transit District	Monterey-Salinas Transit Bus Replacement	Monterey-Salinas Transit (MST)				\$684					\$684								\$684		\$684	
Monterey	Monterey-Salinas Transit District	Replacement Buses	MST			\$241						\$241								\$241		\$241	
Monterey	Monterey-Salinas Transit District	Monterey Bus Rapid Transit Phase II	MST		\$100									\$100				\$100				\$100	
Monterey	Monterey-Salinas Transit District	MST Automatic Passenger Counters	MST		\$163							\$163						\$163				\$163	
Monterey	Monterey-Salinas Transit District	South County Operations and Maintenance Facility	MST		\$242							\$242						\$242				\$242	
Monterey-Salinas Transit District				2018, 2019, 2020, 2022 Fund Distribution	\$254	\$251	\$241	\$228	\$237	\$228	\$231	\$231						\$505	\$241	\$684	\$0	\$1,430	\$471
Napa	Napa Valley Transportation Authority	Soscol Junction (SR 29 / SR 221 / Soscol Ferry Road)	Caltrans					\$422					\$422							\$422		\$422	
Napa	Napa Valley Transportation Authority	Vine Transit Bus Facility	Napa Valley				\$1,100					\$1,100						\$323	\$311	\$468		\$1,100	
Napa Valley Transportation Authority				2018, 2019, 2020, 2022 Fund Distribution	\$0	\$323	\$311	\$ 296	\$311	\$296	\$297	\$297						\$323	\$311	\$888	\$0	\$1,522	\$609
Nevada	Nevada City	Broad Street Y Improvements	Nevada City						\$400			\$400								\$400		\$400	
Nevada	Nevada City	Commercial Street Phase II	Nevada City			\$200	\$100					\$300						\$200	\$100			\$300	
Nevada City				2018, 2019, 2020, 2022 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$0	\$0	\$0						\$200	\$100	\$400	\$0	\$700	\$0
Orange	Orange County Transportation Authority (OCTA)	Transit Security and Operations Center	OCTA						\$19,650	\$7,825		\$27,475								\$19,650	\$7,825	\$27,475	
Orange	Orange County Transportation Authority	Interstate 5 Improvement from Interstate 405 to Yale Avenue	OCTA					\$7,395		\$3,979					\$7,395	\$3,979				\$7,395	\$3,979	\$11,374	
Orange	Orange County Transportation Authority	Interstate 5 Improvement, Alicia Parkway - El Toro Road (Segment 3)	Caltrans			\$9,388						\$8,127	\$1,261						\$9,388			\$9,388	
Orange	Orange County Transportation Authority	Interstate 5 Improvement, Rt 73-Oso Parkway (Segment 1)	Caltrans		\$18,242							\$15,340	\$2,902					\$18,242				\$18,242	
Orange County Transportation Authority				2018, 2019, 2020, 2022 Fund Distribution	\$9,121	\$9,121	\$9,388	\$8,851	\$9,343	\$8,851	\$9,302	\$9,302						\$18,242	\$9,388	\$27,045	\$11,804	\$66,479	\$6,800
Contra Costa	Orinda	Orinda 2023 Annual Pavement Rehabilitation, Various Streets (co-nominated with Contra Costa Transportation Authority)	Orinda							\$200		\$200								\$200		\$200	
Contra Costa	Orinda	Orinda 2022 Annual Pavement Rehabilitation, Various Streets	Orinda					\$400				\$400								\$400		\$400	
Contra Costa	Orinda	Orinda 2021 Annual Pavement Rehabilitation, Various Streets	Orinda					\$200				\$200								\$200		\$200	
Contra Costa	Orinda	2019 Annual Pavement Rehabilitation	Orinda			\$100						\$100							\$100			\$100	
Contra Costa	Orinda	Orinda Miner Road Rehabilitation	Orinda	\$200								\$200						\$200				\$200	
Orinda				2018, 2019, 2020, 2022 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$200	\$200	\$200						\$200	\$100	\$600	\$200	\$1,100	\$200

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Mendocino	Point Arena	Windy Hollow Road Reconstruction and Rehabilitation	Point Arena						\$552			\$552								\$552		\$552	
Mendocino	Point Arena	Riverside Drive & Center Street Renovation	Point Arena				\$200					\$200						\$52	\$100	\$48		\$200	
Mendocino	Point Arena	Port Road Rehabilitation and Overlay	Point Arena	\$148								\$148						\$148					\$148
Point Arena 2018, 2019, 2020, 2022 Fund Distribution				\$100	\$100	\$100	\$ 200	\$200	\$200	\$200	\$200							\$200	\$100	\$600	\$0	\$900	\$400
Riverside	Riverside County Transportation Commission	Mid County Parkway Construction Contract 3	RCTC					\$5,686							\$5,686					\$5,686		\$5,686	
Riverside	Riverside County Transportation Commission	I-215 / Placentia Avenue Interchange	RCTC			\$7,090	\$14,160					\$21,250						\$48	\$7,042	\$14,160		\$21,250	
Riverside	Riverside County Transportation Commission	Pachappa Underpass (Rt 91 HOV Remnant Work)	RCTC		\$4,272							\$4,272							\$4,272				\$4,272
Riverside	Riverside County Transportation Commission	Temescal Canyon Road Gap Closure (widen to 4 lanes)	Riverside County		\$7,300							\$7,300							\$7,300				\$7,300
Riverside	Riverside County Transportation Commission	Replace Route 71/91 Interchange (NB Rt 71 to EB Rt 91)	RCTC	\$2,000										\$2,000				\$2,000					\$2,000
Riverside County Transportation Commission 2018, 2019, 2020, 2022 Fund Distribution				\$6,810	\$6,810	\$7,042	\$6,495	\$6,856	\$6,495	\$7,044	\$7,044							\$13,620	\$7,042	\$19,846	\$0	\$40,508	\$14,088
Sacramento	Sacramento Transportation Authority	Placer Sacramento Gateway Corridor (PSGC) Phase 1 - Light Rail Modernization: Purchase Low Floor Light Rail Vehicles	Sacramento Regional Transit District						\$144	\$1,293		\$1,437								\$144	\$1,293	\$1,437	
Sacramento	Sacramento Transportation Authority	Franklin Boulevard Resurfacing Gap Closure	Sacramento							\$750		\$750									\$750		\$750
Sacramento	Sacramento Transportation Authority	Sacramento Traffic Signal Safety	Sacramento								\$809	\$809									\$809		\$809
Sacramento	Sacramento Transportation Authority	Sacramento County Street Rehabilitation in Arden Arcade, Vineyard, Carmichael Neighborhoods - Phase D	Sacramento County							\$1,985		\$1,985								\$1,985		\$1,985	
Sacramento	Sacramento Transportation Authority	Rancho Cordova Citywide - RC10 Street Rehabilitation	Rancho Cordova							\$262		\$262									\$262		\$262
Sacramento	Sacramento Transportation Authority	Elk Grove 2024 Pavement Slurry Seal and Resurfacing	Elk Grove							\$549		\$549									\$549		\$549
Sacramento	Sacramento Transportation Authority	Light Rail Modernization - Gold Line Phase 1: Purchase Low Floor Light Rail Vehicles	Sacramento Regional Transit District					\$1,600				\$1,600								\$1,600		\$1,600	
Sacramento	Sacramento Transportation Authority	2022 Pavement Slurry Seal and Resurfacing - Various Streets	Elk Grove					\$790				\$790								\$790		\$790	
Sacramento	Sacramento Transportation Authority	Sacramento Corridor Improvements on Florin Road	Sacramento					\$2,248				\$2,248								\$2,248		\$2,248	
Sacramento	Sacramento Transportation Authority	Folsom Natoma Street Drainage Phase 2	Folsom				\$380					\$380								\$380		\$380	
Sacramento	Sacramento Transportation Authority	Galt 2021 Pavement Rehabilitation	Galt				\$119					\$119								\$119		\$119	
Sacramento	Sacramento Transportation Authority	Sacramento County Street Rehabilitation in Arden-Arcade, Carmichael, Rio Linda - Phase 4	Sacramento County				\$1,137					\$1,137								\$1,137		\$1,137	
Sacramento	Sacramento Transportation Authority	Sacramento County Street Rehabilitation in Fair Oaks, Orangevale - Phase 5	Sacramento County				\$2,150					\$2,150								\$2,150		\$2,150	
Sacramento	Sacramento Transportation Authority	Rancho Cordova Citywide Street Rehabilitation (local streets near Folsom Boulevard, Coloma Road, Cordova Lane and Zinfandel Drive)	Rancho Cordova				\$366					\$366								\$366		\$366	
Sacramento	Sacramento Transportation Authority	Iron Point Road Median Improvement	Folsom				\$123					\$123							\$123		\$123		\$123
Sacramento	Sacramento Transportation Authority	Zero Emission Bus Purchase for Airport Service	Sacramento Regional Transit District			\$991						\$991								\$991		\$991	
Sacramento	Sacramento Transportation Authority	Folsom Boulevard Roadway Rehabilitation	Sacramento			\$722						\$722								\$722		\$722	
Sacramento	Sacramento Transportation Authority	2020 Pavement Resurfacing	Elk Grove			\$254						\$254								\$254		\$254	
Sacramento	Sacramento Transportation Authority	ADA Accessibility and Drainage Improvements	Citrus Heights			\$123						\$123								\$123		\$123	
Sacramento	Sacramento Transportation Authority	Complete Streets Rehabilitation - Residential Streets: Arden Arcade Area	Sacramento County			\$973						\$973								\$973		\$973	
Sacramento	Sacramento Transportation Authority	Sunrise Boulevard Roadway Rehabilitation	Rancho Cordova			\$289	\$118					\$407						\$289	\$118			\$407	
Sacramento	Sacramento Transportation Authority	Complete Streets Rehabilitation	Sacramento County	\$268	\$2,106							\$2,106			\$268			\$2,374				\$2,374	
Sacramento	Sacramento Transportation Authority	Circulator Bus Service Expansion	Sacramento Regional Transit District		\$1,287							\$1,287						\$1,287				\$1,287	
Sacramento	Sacramento Transportation Authority	Roadway Rehabilitation, Street Light & Street Sign Replacement	Citrus Heights		\$299							\$299						\$299				\$299	
Sacramento	Sacramento Transportation Authority	Upgraded Curb Ramps Pavement Sealing	Elk Grove		\$323							\$323								\$323		\$323	
Sacramento	Sacramento Transportation Authority	Pavement Sealing	Elk Grove		\$291							\$291								\$291		\$291	
Sacramento	Sacramento Transportation Authority	Green Valley Road Widening	Folsom		\$300							\$300								\$300		\$300	
Sacramento	Sacramento Transportation Authority	Roadway Rehabilitation	Sacramento	\$1,748								\$1,748								\$1,748		\$1,748	
Sacramento Transportation Authority 2018, 2019, 2020, 2022 Fund Distribution				\$3,476	\$3,435	\$3,304	\$2,930	\$3,074	\$2,930	\$3,121	\$3,121							\$6,911	\$3,304	\$8,934	\$5,648	\$24,797	\$594
San Bernardino	San Bernardino County Transportation Authority (SBCTA)	Interstate 15 Corridor Freight Improvement: Auxiliary Lanes and Express Lanes	SBCTA						\$11,554			\$11,554								\$11,554		\$11,554	
San Bernardino	San Bernardino County Transportation Authority	Ranchero Road Widening	Hesperia				\$12,195	\$483				\$12,678							\$6,339	\$6,339		\$12,678	
San Bernardino	San Bernardino County Transportation Authority	I-10 Corridor Contract 1 (Express Lanes - D/B 2b)	SBCTA	\$6,169								\$6,169								\$6,169		\$6,169	
San Bernardino	San Bernardino County Transportation Authority	Redlands Passenger Rail (SB Transit Center - Redlands University)	SBCTA		\$6,169							\$6,169								\$6,169		\$6,169	
San Bernardino County Transportation Authority 2018, 2019, 2020, 2022 Fund Distribution				\$6,169	\$6,169	\$6,339	\$5,856	\$6,181	\$5,856	\$6,328	\$6,328							\$12,338	\$6,339	\$17,893	\$0	\$36,570	\$12,656

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San Diego	San Diego Regional Transportation Commission	Interstate 805 and State Route 15 Transit Priority Connectors	Caltrans							\$7,200					\$6,450		\$750			\$7,200	\$7,200		
San Diego	San Diego Regional Transportation Commission	Inland Rail Trail City of Vista Segment Phase 3	SANDAG						\$5,451			\$5,451								\$5,451		\$5,451	
San Diego	San Diego Regional Transportation Commission	State Route 94 / State Route 125 South to East Connector (in and near the Cities of La Mesa and Lemon Grove)	Caltrans				\$4,000									\$3,000	\$1,000			\$4,000		\$4,000	
San Diego	San Diego Regional Transportation Commission	COASTER Expansion	North County Transit District			\$3,067	\$18,133					\$21,200							\$3,067	\$18,133		\$21,200	
San Diego	San Diego County Regional Transportation Commission	I-5/Voigt Drive Street Improvements	SANDAG		\$4,130	\$12,000						\$16,130						\$9,470	\$6,660			\$16,130	
San Diego	San Diego County Regional Transportation Commission	LOSSAN SD Subdivision Doubletrack (CP Eastbrook -CP Shell)	SANDAG	\$2,000											\$2,000			\$2,000				\$2,000	
San Diego	San Diego County Regional Transportation Commission	LOSSAN Batiquitos Lagoon Doubletrack/Bridge (MP234.5-MP235.5)	SANDAG	\$1,250											\$1,250			\$1,250				\$1,250	
San Diego	San Diego County Regional Transportation Commission	LOSSAN San Dieguito Lagoon Doubletrack/Bridge/Platform (242.2-243.9)	SANDAG	\$3,500				\$200							\$3,700			\$3,500		\$200		\$3,700	
San Diego	San Diego County Regional Transportation Commission	LOSSAN SD Subdivision Sorrento to Miramar Ph2 (MP251.2-MP253)	SANDAG	\$1,720											\$1,720			\$1,720				\$1,720	
San Diego	San Diego County Regional Transportation Commission	LOSSAN SD Subdivision Signal Respacing/Optimization	North County Transit District	\$1,000											\$1,000			\$1,000				\$1,000	
San Diego Regional Transportation Commission 2018, 2019, 2020, 2022 Fund Distribution				\$9,470	\$9,470	\$9,727	\$9,093	\$9,598	\$9,093	\$9,591	\$9,591							\$18,940	\$9,727	\$27,784	\$7,200	\$63,651	\$11,982
San Francisco	San Francisco County Transportation Authority	Yerba Buena Island West Side Bridges (co-nominated with BATA)	San Francisco County Transportation Authority (SFCTA)						\$4,056			\$4,056								\$4,056		\$4,056	
San Francisco	San Francisco County Transportation Authority	Yerba Buena Island Multi-Use Pathway	SFCTA					\$1,000						\$1,000						\$1,000		\$1,000	
San Francisco	San Francisco County Transportation Authority	Interstate 280 Southbound Ocean Avenue Off-Ramp Realignment	SFCTA					\$1,050							\$1,050					\$1,050		\$1,050	
San Francisco	San Francisco County Transportation Authority	Sunset and Parkside Streets Pavement Renovation	SFPW			\$2,340						\$2,104			\$236			\$333	\$2,007			\$2,340	
San Francisco	San Francisco County Transportation Authority	Alemany Boulevard Pavement Renovation	SFPW		\$1,750							\$1,750						\$1,750				\$1,750	
San Francisco	San Francisco County Transportation Authority	Parkmerced/Twin Peaks/Glen Park Residential Pavement Renovation	SFPW	\$2,106								\$2,106						\$2,106				\$2,106	
San Francisco County Transportation Authority 2018, 2019, 2020, 2022 Fund Distribution				\$2,106	\$2,083	\$2,007	\$2,005	\$2,096	\$2,005	\$1,620	\$1,620							\$4,189	\$2,007	\$6,106	\$0	\$12,302	\$3,240
San Joaquin	San Joaquin County Transportation Authority	Turner Road Interchange Operational Improvements	Lodi			\$1,629			\$3,100			\$4,729	-					\$1,629	\$3,100			\$4,729	
San Joaquin	San Joaquin County Transportation Authority	State Routes 99 and 120 Connector	Caltrans		\$3,408				\$1,349			\$1,349				\$2,558	\$850	\$3,408		\$1,349		\$4,757	\$3,408
San Joaquin County Transportation Authority 2018, 2019, 2020, 2022 Fund Distribution				\$1,714	\$1,694	\$1,629	\$1,459	\$1,531	\$1,459	\$918	\$918							\$3,408	\$1,629	\$4,449	\$0	\$9,486	\$1,836
San Mateo	San Mateo County Transit District	SanTrans Purchase Thirty Buses	SanTrans				\$6,765	\$1,227	\$1,168			\$9,160							\$5,597	\$3,563			\$9,160
San Mateo	San Mateo County Transit District	SanTrans Express Bus Pilot	SanTrans			\$2,000						\$2,000						\$1,757	\$243			\$2,000	
San Mateo County Transit District 2018, 2019, 2020, 2022 Fund Distribution				\$884	\$873	\$5,840	\$1,168	\$1,227	\$1,168	\$1,396	\$1,396							\$1,757	\$5,840	\$3,563	\$0	\$11,160	\$2,792
San Mateo	San Mateo County Transportation Authority	University Avenue-Highway 101 Interchange Improvements	East Palo Alto						\$2,302			\$2,302								\$2,302			\$2,302
San Mateo	San Mateo County Transportation Authority	Hopkins Avenue Traffic Safety Implementation	Redwood City				\$840					\$840							\$840				\$840
San Mateo	San Mateo County Transportation Authority	US 101 Managed Lanes (co-nominated with C/CAG of San Mateo County)	SMCTA		\$1,757										\$1,757			\$1,757					\$1,757
San Mateo County Transportation Authority 2018, 2019, 2020, 2022 Fund Distribution				\$884	\$873	\$840	\$754	\$794	\$754	\$699	\$699							\$1,757	\$840	\$2,302	\$0	\$4,899	\$1,398

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County	Nominating Agency	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed	
Santa Barbara	Santa Barbara County Local Transportation Authority	South Coast 101 HOV-Summerland (Segment 4C) Highway Planting	Caltrans						\$531			\$531						\$531				\$531		
Santa Barbara	Santa Barbara County Local Transportation Authority	Santa Barbara U.S. 101 Multimodal Corridor Project - 4E South City of Santa Barbara	Caltrans							\$2,584		\$2,584									\$2,584		\$2,584	
Santa Barbara	Santa Barbara County Local Transportation Authority	US 101 Multimodal Corridor - Montecito to Santa Barbara - Segment 4D/4E	SBCAG					\$3,681	\$68							\$3,749				\$3,749		\$3,749		
Santa Barbara	Santa Barbara County Local Transportation Authority	Cabrillo Boulevard Pedestrian Improvements	Santa Barbara			\$822									\$450	\$372				\$822		\$822		
Santa Barbara	Santa Barbara County Local Transportation Authority	Santa Claus Lane Streetscape, Coastal Access Parking and Railroad Crossing	SBCAG			\$500									\$400	\$100				\$500		\$500		
Santa Barbara	Santa Barbara County Local Transportation Authority	Rt. 101, Santa Monica Road/Via Real Intersection Improvements	Caltrans	\$375	\$298										\$375	\$274	\$24		\$673				\$673	
Santa Barbara	Santa Barbara County Local Transportation Authority	Santa Claus Lane Class I Bikeway, California Coastal Trail Gap Closure	Carpinteria		\$410											\$250	\$160		\$410				\$410	
Santa Barbara	Santa Barbara County Local Transportation Authority	North Padaro Lane Coastal Access Improvements	Santa Barbara County	\$30	\$180										\$30	\$110	\$70		\$210				\$210	
Santa Barbara	Santa Barbara County Local Transportation Authority	Summerland Area Coastal Access Improvements	Santa Barbara County	\$150	\$600										\$150	\$340	\$260		\$750				\$750	
Santa Barbara County Local Transportation Authority 2018, 2019, 2020, 2022 Fund Distribution				\$1,287	\$1,287	\$1,322	\$1,227	\$1,295	\$1,227	\$1,292	\$1,292							\$2,574	\$1,322	\$3,749	\$2,584	\$10,229	\$0	
Santa Clara	Santa Clara Valley Transportation Authority (SCVTA)	Montague Expressway Pedestrian Overcrossing (Milpitas BART Station)	SCVTA			\$4,497						\$4,497							\$4,497				\$4,497	
Santa Clara	Santa Clara Valley Transportation Authority	Capitol Expressway Light Rail Extension (Eastridge-Alum Rock)	SCVTA	\$9,442					\$15,710			\$15,710					\$9,442		\$9,442		\$15,710		\$25,152 \$9,442	
Santa Clara Valley Transportation Authority 2018, 2019, 2020, 2022 Fund Distribution				\$4,747	\$4,695	\$4,497	\$5,145	\$5,420	\$5,145	\$4,771	\$4,771							\$9,442	\$4,497	\$15,710	\$0	\$29,649	\$9,542	
Santa Cruz	Santa Cruz Metropolitan Transit District (SC Metro)	Santa Cruz Metro Revenue Vehicle Replacement (co-nominated with SCCRTC)	SC Metro						\$903			\$903								\$903			\$903	
Santa Cruz	Santa Cruz Metropolitan Transit District	SC Metro Paratransit Vans Replacement	SC Metro			\$302						\$302								\$302			\$302	
Santa Cruz	Santa Cruz Metropolitan Transit District	Vehicle Replacement (co-nominated with SCCRTC)	SC Metro		\$631							\$631						\$631				\$631		
Santa Cruz County Metropolitan Transit District 2018, 2019, 2020, 2022 Fund Distribution				\$317	\$314	\$302	\$296	\$311	\$296	\$302	\$302							\$631	\$302	\$903	\$0	\$1,836	\$604	
Santa Cruz	Santa Cruz County Regional Transportation Commission (SCCRTC)	Santa Cruz Metro Revenue Vehicle Replacement (co-nominated with SC Metro)	SC Metro						\$15			\$15								\$15			\$15	
Santa Cruz	Santa Cruz County Regional Transportation Commission	State Route 1-Freedom to State Park Auxiliary Lanes and Bus On Shoulders	SCCRTC				\$1,190								\$1,190				\$302	\$888		\$1,190		
Santa Cruz	Santa Cruz County Regional Transportation Commission	2018 Full Depth Recycle & Overlay	Santa Cruz Co.		\$476							\$476						\$476				\$476		
Santa Cruz	Santa Cruz County Regional Transportation Commission	Vehicle Replacement (co-nominated with SC Metro)	SC Metro		\$155							\$155						\$155				\$155		
Santa Cruz County Regional Transportation Commission 2018, 2019, 2020, 2022 Fund Distribution				\$317	\$314	\$302	\$296	\$311	\$296	\$302	\$302							\$631	\$302	\$903	\$0	\$1,836	\$604	
Sonoma	Sonoma County Transportation Authority	US 101 and Hearn Avenue Regional Multimodal Interchange	Caltrans						\$5,000			\$5,000								\$5,000		\$5,000		
Sonoma	Sonoma County Transportation Authority	City of Cotati's Redwood Drive and Cypress Avenue Pavement Rehabilitation	Cotati						\$946			\$946								\$946		\$946		
Sonoma	Sonoma County Transportation Authority	Santa Rosa Purchase Zero-Emission Bus	Santa Rosa						\$551			\$551								\$551		\$551		
Sonoma	Sonoma County Transportation Authority	2020 Pedestrian and Surfacing Improvements on Old Redwood Highway, Chico Avenue and Price Avenue	Sonoma County				\$551					\$551								\$551		\$551		
Sonoma	Sonoma County Transportation Authority	Santa Rosa OBAG2 Bicycle and Pedestrian Improvements	Santa Rosa	\$100	\$473							\$473				\$100		\$573				\$573		
Sonoma	Sonoma County Transportation Authority	Route 101 Marin/Sonoma Narrows - Segment C-2	Caltrans		\$579							\$579						\$579				\$579		
Sonoma County Transportation Authority 2018, 2019, 2020, 2022 Fund Distribution				\$579	\$573	\$551	\$5,491	\$515	\$491	\$493	\$493							\$1,152	\$551	\$6,497	\$0	\$8,200	\$986	
Marin	Sonoma Marin Area Rail Transit District (SMART)	SMART Pathway-Great Redwood Trail - San Rafael Segment	SMART						\$1,392	\$466		\$1,858								\$1,392	\$466	\$1,858		
Sonoma/Marin	Sonoma Marin Area Rail Transit District	SMART Rail Operations Equipment Expansion Phase 3	SMART					\$679				\$679								\$679		\$679		
Sonoma/Marin	Sonoma Marin Area Rail Transit District	SMART Rail Maintenance Equipment Expansion Phase 2	SMART			\$743						\$743								\$743		\$743		
Sonoma/Marin	Sonoma Marin Area Rail Transit District	SMART Rail Maintenance Equipment Expansion	SMART		\$1,553							\$1,553						\$1,553				\$1,553		
Sonoma Marin Area Rail Transit District 2018, 2019, 2020, 2022 Fund Distribution				\$781	\$772	\$743	\$679	\$713	\$679	\$685	\$685							\$1,553	\$743	\$2,071	\$466	\$4,833	\$904	
Stanislaus	Stanislaus County Transportation Authority	State Route 132 Phase 2: Four-lane Expressway from Dakota Avenue to Needham Street	StanCOG				\$1,196		\$3,217							\$1,196	\$3,217		\$1,196	\$3,217		\$4,413		
Stanislaus	Stanislaus County Transportation Authority	Route 99/Fulkerth Road Interchange Improvements	Turlock		\$2,501							\$2,501						\$2,501				\$2,501		
Stanislaus County Transportation Authority 2018, 2019, 2020, 2022 Fund Distribution				\$1,258	\$1,243	\$1,196	\$1,055	\$1,107	\$1,055	\$1,095	\$1,095		\$2,501					\$2,501	\$1,196	\$3,217	\$0	\$6,914	\$2,190	
Monterey	Transportation Agency for Monterey County (TAMC)	Marina-Salinas Multimodal Corridor (Injin Traffic Flow & Safety)	Marina							\$1,250		\$1,250										\$1,250		
Monterey	Transportation Agency for Monterey County	Scenic State Route 68 Corridor Safety and Traffic Flow	Caltrans						\$1,949						\$1,949					\$1,949		\$1,949		
Monterey	Transportation Agency for Monterey County	Regional Wayfinding Program	TAMC		\$163	\$724						\$887						\$163	\$724			\$887		
Monterey	Transportation Agency for Monterey County	Fort Ord Regional Trail and Greenway-Highway 218 Segment	TAMC		\$600											\$600				\$600		\$600		
Monterey	Transportation Agency for Monterey County	Route 156 Safety Improvements-Blackie Road Extension	TAMC		\$250										\$250					\$250		\$250		
Monterey	Transportation Agency for Monterey County	Fort Ord Regional Trail and Greenway	TAMC		\$500										\$500					\$500		\$500		
Transportation Agency for Monterey County 2018, 2019, 2020, 2022 Fund Distribution				\$761	\$752	\$724	\$639	\$671	\$639	\$650	\$650					\$500			\$1,513	\$724	\$1,949	\$1,250	\$5,436	\$50

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County	Nominating Agency	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed	
Marin	Transportation Authority of Marin County	Old Redwood Highway Multi-Use Path	Larkspur						\$1,100			\$1,100								\$1,100		\$1,100		
Marin	Transportation Authority of Marin County	Grand Avenue Cycle Track	San Rafael						\$656			\$656								\$656		\$656		
Marin	Transportation Authority of Marin County	Marin Sonoma Narrows - Contract B7	Caltrans				\$3,500									\$3,500			\$3,500			\$3,500		
Marin	Transportation Authority of Marin County	North South Greenway Gap Closure - Northern Segment	Caltrans				\$1,500					\$1,500							\$1,500			\$1,500		
Marin	Transportation Authority of Marin County	Downtown SMART Station Phase 2	Novato			\$483						\$483							\$483			\$483		
Marin	Transportation Authority of Marin County	Marin-Sonoma Narrows (Design Contract A4)	Transportation Authority of Marin		\$250										\$250			\$250				\$250		
Marin	Transportation Authority of Marin County	Marin-Sonoma Narrows (Design Contract B1)	Transportation Authority of Marin		\$250										\$250			\$250				\$250		
Marin	Transportation Authority of Marin County	Francisco Blvd West Multi-Use Pathway (2nd Street to Andersen Drive)	San Rafael	\$502								\$502						\$502				\$502		
Transportation Authority Marin County				2018, 2019, 2020, 2022 Fund Distribution	\$503	\$499	\$5,483	\$579	\$598	\$579	\$586	\$586						\$1,002	\$5,483	\$1,756	\$0	\$8,241	\$1,172	
Nevada	Truckee	Truckee Railyard Transit Center - Phase 2	Truckee							\$400					\$400						\$400	\$400	\$400	
Nevada	Truckee	Truckee Railyard Transit Center - Phase 1	Truckee					\$0	\$400			\$400				\$0				\$400		\$400	\$400	
Nevada	Truckee	Truckee Annual Paving and Drainage Rehabilitation	Truckee				\$200					\$200								\$200		\$200	\$200	
Nevada	Truckee	2020 Paving and Drainage: Bridge Street, Jibboom Street, and Church Street	Truckee			\$100						\$100							\$100			\$100	\$100	
Nevada	Truckee	2018 Annual Slurry Seal Program	Truckee	\$200								\$200						\$200				\$200	\$200	
Truckee				2018, 2019, 2020, 2022 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$200	\$200							\$200	\$100	\$600	\$0	\$900	\$400	
Tulare	Tulare County Transportation Authority	Avenue 280 Widening (Santa Fe to Lovers Lane) in Visalia	Visalia				\$1,387		\$3,844			\$3,844				\$1,387			\$1,387	\$3,844		\$5,231		
Tulare	Tulare County Transportation Authority	Route 198 and Akers Street Interchange Improvement	Visalia	\$259	\$2,435							\$2,435				\$259		\$2,694		\$1,387	\$3,844	\$0	\$2,694	
Tulare County Transportation Authority				2018, 2019, 2020, 2022 Fund Distribution	\$1,347	\$1,347	\$1,387	\$1,258	\$1,328	\$1,258	\$1,356	\$1,356						\$2,694	\$1,387	\$3,844	\$0	\$7,925	\$2,712	
Mendocino	Ukiah	South State Street and Dora Street Rehabilitation	Ukiah					\$600				\$600								\$600		\$600	\$600	
Ukiah				2018, 2019, 2020, 2022 Fund Distribution	\$0	\$0	\$0	\$200	\$200	\$200	\$200							\$0	\$0	\$600	\$0	\$600	\$400	
Mendocino	Willits	2022 Willits Pavement Preservation	Willits						\$200			\$200								\$200		\$200	\$200	
Mendocino	Willits	2019 Asphalt Maintenance Program	Willits			\$100						\$100							\$100			\$100	\$100	
Mendocino	Willits	2018 Asphalt Maintenance Program	Willits		\$100							\$100						\$100				\$100	\$100	
Mendocino	Willits	Asphalt Maintenance Program FY 17-18	Willits	\$100								\$100						\$100				\$100	\$100	
Willits				2018, 2019, 2020, 2022 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$200	\$200							\$200	\$100	\$200	\$0	\$500	\$800	
Yuba	Yuba County	Pendola Extension - Emergency Route Road Rehabilitation	Yuba County							\$400		\$400									\$400	\$400	\$400	
Yuba	Yuba County	McGowan Parkway Bicycle Lane and Pedestrian Route Improvements	Yuba County					\$600				\$600								\$600		\$600	\$600	
Yuba	Yuba County	Erie Road Rehabilitation	Yuba County			\$300						\$300						\$200	\$100		\$400	\$300	\$300	
Yuba County				2018, 2019, 2020, 2022 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$200	\$200							\$200	\$100	\$600	\$400	\$1,300	\$0	
Proposed changes are bolded and highlighted.																		Totals:	\$199,692	\$120,000	\$351,559	\$109,538	\$780,789	\$107,488

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Funding Breakdown - 2018, 2019, 2020, 2022 Programs

Total projects: 221

(in 1,000's)	2018 Program	2019 Program	2020 Program	2022 Program
Programmed	\$200,000	\$120,000	\$351,559	\$109,538
Unprogrammed	\$0	\$0	\$1,024	\$106,462
Program End Dates	June 30, 2020	June 30, 2021	June 30, 2023	June 30, 2026

Funding Breakdown - Deprogrammed Project Cost Savings (in 1,000's)

Name	SBCTA*		
Project Cost Savings	\$531		
Unprogrammed	\$0		
Expiration Dates	Dec. 30, 2023		

*Santa Barbara County Transportation Authority