

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 17-18, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION
PROGRAM PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FATP-2223-27**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$22,922,000 for 18 locally-administered Active Transportation Program (ATP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$22,922,000 for 18 locally-administered ATP projects, off the State Highway System.

BACKGROUND:

The attached vote list describes 18 locally-administered ATP projects totaling \$22,922,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$22,922,000 be allocated from the Budget Act of 2021 and 2022, Budget Act Items 2660-102-0001, and 2660-108-0890 for 18 locally-administered ATP projects described on the attached vote list.

Attachments

*"Provide a safe and reliable transportation network that
serves all people and respects the environment."*

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Locally-Administered ATP Projects Off the State Highway System Resolution FATP-2223-27				
1 \$1,009,000 City of Corning <u>TCTC</u> 02-Tehama	West Street School Connectivity Project. The project is located within the Corning city limits, Tehama County, CA adjacent to West Street School along Marin, Hoag, South, and Solano Streets, and Houghton and McKinley Avenues. Funding for new sidewalks, curbs, gutters, crosswalks and bike lanes to close gaps in the existing sidewalks infrastructure adjacent to West Street Elementary School. Small Urban and Rural <u>Outcome/Outputs:</u> Close 895 feet of gaps in the existing sidewalk infrastructure and 680 feet of Class II & III biking access to West Street School. CEQA - CE, 8/11/2021 Right of Way Certification: 3/13/2023	02-2589 ATP/22-23 CONST \$1,009,000 0220000067	2021-22 102-0001 GF 20.30.720.100	\$1,009,000
2 \$858,000 City of Corning <u>TCTC</u> 02-Tehama	ATP Olive View School Connectivity Project. The project is located within the Corning city limits, Tehama County, California, adjacent to Olive View School along Pear Street, Almond Street and Fig Street. Funding for new sidewalks, curbs, gutters and crosswalks to close gaps in the existing sidewalks infrastructure adjacent to Olive View Elementary School. Small Urban and Rural <u>Outcome/Outputs:</u> Close 2,265 feet of gaps in the existing sidewalk infrastructure to provide safe walking access to Olive View School. CEQA - CE, 8/11/2021 Right of Way Certification: 3/13/2023	02-2590 ATP/22-23 CONST \$858,000 0220000068	2021-22 102-0001 GF 20.30.720.100	\$858,000

2.5 Highway Financial Matters

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2.5w.(1)	Locally-Administered ATP Projects Off the State Highway System	Resolution FATP-2223-27		
3 \$1,440,000 El Dorado County <u>EDCTC</u> 03-El Dorado	Pollock Pines - Pony Express Trail Bicycle and Pedestrian Improvements. Pony Express Trail in Pollock Pines, California from Sanders Drive to the Pony Express Station shopping center approximately 150 lineal feet to the east of Sly Park Road. 1.7 miles of class II bike lanes on both sides of Pony Express Trail, 4650 lineal feet of new or reconstructed pedestrian paths, improved ADA compliance, crosswalks with beacons Statewide <u>Outcome/Outputs:</u> Construct 1.7 miles of Class II bike lanes on both sides of Pony Express Trail, 4,650 lineal feet of new or reconstructed pedestrian paths, 28 new curb ramps, 10 flashing beacons. CEQA - CE, 8/28/2019 NEPA - CE, 10/29/2019; Re-validation 3/06/2023 Right of Way Certification: 3/21/2023 Time extension for FY 21-22 CONST funds expires on June 30, 2023.	03-1228 ATP/21-22 CONST \$1,440,000 0319000188	2021-22 102-0001 GF 20.30.720.100	\$1,440,000
4 \$13,000 City of Citrus Heights <u>SACOG</u> 03-Sacramento	Auburn Blvd. Complete Streets--Phase 2. An education and encouragement program will be provided at two elementary schools to increase walking and bicycling at each school and within the surrounding community. MPO <u>Outcome/Outputs:</u> Provide 4 youth bicycle safety skills training sessions, 4 pedestrian skills trainings, 12 classroom lessons, 4 school assemblies, 12 SRTS encouragement days, 8 SRTS enforcement activities, 1 SRTS volunteer trainings, 2 community workshops, and 2 walk/bike route maps CEQA - CE, 03/29/2023 NEPA - CE, 12/01/2015; Re-validation 10/18/2022 Time extension for FY 21-22 CONST-NI expires on 02/29/2024. PPNO 1804B is the non-infrastructure component to the PPNO 1804A.	03-1804B ATP/21-22 CONST \$13,000 0322000247	2022-23 108-0890 FTF 20.30.720.100	\$13,000

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2.5w.(1) Locally-Administered ATP Projects Off the State Highway System Resolution FATP-2223-27				
5 \$2,700,000 Yuba County <u>SACOG</u> 03-Yuba	<p>Cedar Lane Elementary Safe Routes to Schools. Project is in unincorporated community of West Linda along Alicia Avenue north of Feather River Boulevard, along Cedar Lane, and along Garden Avenue from Feather River Boulevard to its terminus. Construct curbs, gutters, sidewalks, bike lanes, ADA ramps, striping, signage, traffic control devices, storm drains, and crosswalks.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Curb & gutter, sidewalks (11,360 feet new and 990 feet reconstructed), 5,934 feet of Class II and 6,416 feet of Class III bike lanes, ADA ramps, striping, signage, traffic control devices, storm drains, and crosswalks.</p> <p>CEQA - CE, 6/09/2021</p> <p>Right of Way Certification: 3/20/2023</p> <p>Time extension for FY 21-22 CONST funds expires on 02/29/24.</p> <p>PPNO 2021A is the infrastructure component to the PPNO 2021B.</p>	03-2021A ATP/21-22 CONST \$2,700,000 0320000126	2021-22 102-0001 GF 20.30.720.100	\$2,700,000
6 \$29,000 Yuba County <u>SACOG</u> 03-Yuba	<p>Cedar Lane Elementary Safe Routes to Schools Project. A bicycle and pedestrian safety education and encouragement program will be provided at one elementary school located in unincorporated Yuba County to increase safe walking and bicycling for students and in the community.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Provide 2 annual events encompassing International Walk to School Day participation, helmet education, walking school bus and bicycle train support, youth bicycle and pedestrian skills training, and a student frequent walker/rider miles incentive program.</p> <p>CEQA - CE, 03/29/2023</p> <p>Time extension for FY 21-22 CONST-NI expires on 02/29/2024.</p> <p>PPNO 2021B is the non-infrastructure component to the PPNO 2021A.</p>	03-2021B ATP/21-22 CONST \$29,000 0323000223	2021-22 102-0001 GF 20.30.720.100	\$29,000

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2.5w.(1) Locally-Administered ATP Projects Off the State Highway System Resolution FATP-2223-27				
7 \$50,000 Yuba County <u>SACOG</u> 03-Yuba	Garden Avenue Safe Routes to School. In the unincorporated community of West Linda in Yuba County, along Garden Avenue between Riverside Drive and Feather River Boulevard. Construct sidewalks, bike lanes, ADA compliant ramps, striping, signage, traffic control device, storm drains, crosswalks, curbs and gutters. MPO <u>Outcome/Outputs:</u> Construct 5,840 feet of bicycle lanes, 5,840 feet of sidewalks, crosswalks, 4 ADA ramps, curbs, gutters, striping, drainage improvements, and signage to provide added safety for children walking or bicycling to Cedar Lane Elementary in West Linda, a disadvantaged community. CEQA - CE, 3/24/2023	03-8779 ATP/22-23 PS&E \$50,000 0323000178	2021-22 102-0001 GF 20.30.720.100	\$50,000
8 \$1,576,000 City of Seaside <u>TAMC</u> 05-Monterey	Broadway Avenue Complete Street Corridor. In the city of Seaside, on Broadway Avenue between Fremont Blvd and General Jim Moore Blvd, and on Yosemite Ave between San Pablo Ave and Wanda Ave. A 1.3 mile road diet on Broadway Avenue and Safe Routes To School improvements on Yosemite Avenue. Small Urban and Rural <u>Outcome/Outputs:</u> Construct a 1.3 mile road diet with 6,592 feet of Class II, 6,283 feet of Class III and 1,182 feet of Class IV enhanced bicycle facilities, 6 roundabouts 1,233 feet of new sidewalk, 66 curb ramps, 38 bulbouts, one flashing beacon and lighting at 6 intersections to create a safer and more comfortable environment for walking and bicycling. CEQA - ND, 03/02/2023 PPNO 3059A is the infrastructure project to PPNO 3059B. Time extension for FY 21-22 PS&E expires on February 29, 2024 Concurrent consideration of funding under Resolution E-23-80; May 2023. Concurrent Baseline Agreement under Resolution ATP-P-2223-07B; May 2023.	05-3059A ATP/21-22 PS&E \$1,576,000 0521000062	2021-22 102-0001 GF 20.30.720.100	\$1,576,000

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2.5w.(1) Locally-Administered ATP Projects Off the State Highway System		Resolution FATP-2223-27		
9 \$96,000 City of Clovis <u>FCOG</u> 06-Fresno	Sierra Vista Elementary Area Sidewalk Improvements. Various locations within the area bounded by the following streets: Barstow, Pollasky, Twain, DeWitt, San Jose and Minnewawa Avenues. Project will construct of sidewalk, ADA ramps, curb and gutter. MPO <u>Outcome/Outputs:</u> Construct 4,795 feet of sidewalk, 22 ADA ramps, curb and gutter. CEQA - CE, 10/27/2022 NEPA - CE, 01/31/2023	06-7085 ATP/22-23 PS&E \$96,000 0622000015	2021-22 102-0001 GF 20.30.720.100	\$96,000
10 \$215,000 City of Reedley <u>FCOG</u> 06-Fresno	Jefferson Elementary Safe Routes to School. Project located on Lincoln Avenue from East to Pecan Avenues, on Washington and Jefferson Avenues from East to Columbia Avenue, and on Sunset and Columbia Avenues from Dinuba to Duff Avenues. Construct concrete sidewalk, curb and gutter, ADA curb ramps, and drainage facilities. MPO <u>Outcome/Outputs:</u> Construct 8,780 feet of concrete sidewalk, 21 ADA curb ramps, curb and gutter. CEQA - CE, 08/15/2022	06-7092 ATP/22-23 R/W \$215,000 0622000230	2021-22 102-0001 GF 20.30.720.100	\$215,000
11 \$4,620,000 City of South Gate <u>LACMTA</u> 07-Los Angeles	Tweedy Boulevard Complete Streets Project. The project is located in the City of South Gate on Tweedy Boulevard between Dearborn Avenue and Dorothy Avenue. The project will install bulb-outs, parklets, in-roadway warning lights, high visibility crosswalks, audible pedestrian push buttons, pedestrian signal countdown heads, LPI timing, and ADA ramps. Statewide <u>Outcome/Outputs:</u> Widen 2,408 feet of sidewalks, reconstruct 81 ADA ramp improvements, and install 80 ped heads, 20 enhanced crosswalks, 14 bus shelters, benches, trash cans and trees. CEQA - CE, 03/28/2023 NEPA - CE, 01/20/2023 Right of Way Certification: 3/23/2023 Time extension for FY 21-22 CONST expires on April 30, 2023	07-5585 ATP/21-22 CONST \$4,620,000 0721000128	2022-23 108-0890 FTF 20.30.720.100	\$4,620,000

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2.5w.(1)	Locally-Administered ATP Projects Off the State Highway System		Resolution FATP-2223-27	
12 \$450,000 City of Long Beach <u>LACMTA</u> 07-Los Angeles	Downtown Long Beach Walkable Corners. Select intersections in Downtown Long Beach (bounded by Magnolia Ave to the west, Ocean Blvd to the south, 7th Street to the north, and Alamitos Ave to the east). Transform Downtown Long Beach into a pedestrian priority area through the installation of 190 concrete curb extensions and pedestrian refuges with green infrastructure elements. Statewide <u>Outcome/Outputs:</u> Construct 171 concrete curb extensions and 19 pedestrian refuges with green infrastructure elements. CEQA - CE, 10/20/2021 NEPA - CE, 10/06/2022 PPNO 5865A is the infrastructure project to PPNO 5865B	07-5865A ATP/22-23 PS&E \$450,000 0722000054	2022-23 108-0890 FTF 20.30.720.100	\$450,000
13 \$475,000 City of Long Beach <u>LACMTA</u> 07-Los Angeles	Pine Avenue Bicycle Boulevard. Pine Avenue from 8th Street to 25th Street; 25th Street from Pine Avenue to Earl Avenue; Earl Avenue from 25th Street to Willow Street in the City of Long Beach. Construct traffic calming improvements, signage, wayfinding and sharrows from 8th Street to Willow Street. MPO <u>Outcome/Outputs:</u> Construct 3 roundabouts, 5 traffic circles, 1 diverter, 1.6 miles of Class III sharrows, 0.3 miles of Class II lanes, signage, wayfinding. CEQA - CE, 09/13/2022 PPNO 5895A is the infrastructure project to PPNO 5895B	07-5895A ATP/22-23 PS&E \$475,000 0722000193	2021-22 102-0001 GF 20.30.720.100	\$475,000

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2.5w.(1) Locally-Administered ATP Projects Off the State Highway System		Resolution FATP-2223-27		
14 \$6,132,000 San Bernardino County Transportation Authority <u>SBCTA</u> 08-San Bernardino	SBCTA Metrolink Station Accessibility Improvement Project - Phase II. The projects will be located within 0.5 – 1.5 miles of the following five Metrolink stations: 1) Montclair; 2) Upland; 3) Rancho Cucamonga; 4) Fontana; and 5) San Bernardino. The project will construct bicycle and pedestrian accessibility improvements near five Metrolink transit stations in the cities of Montclair, Upland, Rancho Cucamonga, Fontana, and San Bernardino. Statewide <u>Outcome/Outputs:</u> <u>Install</u> 47,000 feet of Class II and 18,000 feet of Class IV bike lanes; 1 rectangular rapid flashing beacons signal. 7,350 feet new sidewalks; 74 new ADA ramp; 57 new crosswalk; 4 railroad crossing gates; 2,900 feet Class I multi-use trails; 2 pedestrian/bike Signals; 10 wayfinding signs; and 10 trails lights. CEQA - CE, 03/04/2016 NEPA - CE, 03/03/2016; Re-validation 12/12/2022 Right of Way Certification: 01/27/2023 Time extension for FY 21-22 CONST funds expires on 3/31/2023.	08-1252 ATP/21-22 CONST \$6,132,000 0821000007	2022-23 108-0890 FTF 20.30.720.100	\$6,132,000
15 \$583,000 City of Rialto <u>SBCTA</u> 08-San Bernardino	Terra Vista Drive Neighborhood Safe Routes to School Infrastructure Implementation. Near two schools located along Terra Vista Drive and peripheral neighborhood corridors. The project will install speed feedback signs, rectangular rapid flashing beacons, high visibility crosswalks, ADA curb ramps, and bicycle facilities. MPO <u>Outcome/Outputs:</u> Install 5,030 feet of Class II bike lanes; Construct 1,169 feet of new sidewalks, 2 ADA ramp improvements, 13 reconstructed ramp improvements and install 14 enhance existing crosswalks; 2 rectangular rapid flashing beacons; 2 New Roundabouts; Pedestrian Improvements; and 16 signage improvements. CEQA - CE, 06/15/2020 Right of Way Certification: 02/23/2023 Time extension for FY 21-22 CONST funds expires on 6/30/2023.	08-1265 ATP/21-22 CONST \$583,000 0820000002	2021-22 102-0001 GF 20.30.720.100	\$583,000

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2.5w.(1) Locally-Administered ATP Projects Off the State Highway System Resolution FATP-2223-27				
16 \$1,200,000 Mariposa County <u>MATC</u> 10-Mariposa	Mariposa Creek Parkway. The project is located along Mariposa Creek in downtown Mariposa between 8th and Joe Howard Streets, and includes a critical connection through the former 11th Street right of way. Mariposa Creek Parkway provides an off-street, multi-use active transportation facility, adding nearly 0.5 miles of shared trails to the existing parkway. Statewide <u>Outcome/Outputs:</u> Construct a 0.4 mile extension to the existing, off-street, multi-use path, 520 feet of sidewalk gap closure, 6 curb ramps, 2 crosswalks, and pedestrian scale lighting. CEQA - MND, 2/2/2023 Concurrent consideration of funding under Resolution E-23-66; May 2023.	10-3514 ATP/22-23 PS&E \$450,000 R/W \$750,000 1021000217	2021-22 102-0001 GF 102-0001 GF 20.30.720.100	\$450,000 \$750,000
17 \$240,000 City of Stockton <u>SJCOG</u> 10-San Joaquin	Downtown East-West Connection (Park/Oak/Fremont). The project will construct bicycle facilities & pedestrian improvements on Fremont Street, Oak Street, and Park Street between Pershing Avenue and Wilson Way in downtown Stockton. Construct 6 miles of bicycle facilities, new or reconstructed curb ramps, speed cushions, RRFBs, crosswalk installations/enhancements, signal timing improvements, and new signing. MPO <u>Outcome/Outputs:</u> Construction of 4.8 miles of bike lanes, 1.2 miles of bicycle boulevards, 3 rectangular rapid flash beacons (RRFBs), 24 new or reconstructed curb ramps, 20 enhanced or shortened crossings, 46 new crosswalks, and 2 speed cushions. CEQA - CE, 2/9/2023 NEPA - CE, 2/9/2023	10-3539 ATP/22-23 PS&E \$240,000 1022000166	2021-22 102-0001 GF 20.30.720.100	\$240,000

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2.5w.(1)	Locally-Administered ATP Projects Off the State Highway System		Resolution FATP-2223-27	
18 \$1,236,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego	Inland Rail Trail Phase 4 (Gap Connector). The project is located along the SPRINTER light-rail corridor between the Civic Center Transit Station and wet to North Drive in the City of Vista. The project will construct 2.2 miles of Class 1 bikeway in the City of Vista, closing a gap in the 14-mile Inland Rail Trail between the cities of Oceanside and Escondido. MPO <u>Outcome/Outputs:</u> Install 11,665 feet of Class I bike lane; 3 signalized intersection improvements; Construct 15 new ADA ramp improvements; 4 reconstruct ramp improvements; 3 new crosswalks; 5 enhance existing crosswalks, pedestrian amenities, bicycle and pedestrian improvements. CEQA - MND, 09/19/2014 Time extension for FY 21-22 PS&E expires on June 30, 2023. Future consideration of funding approved under Resolution E-16-18, March 2016. Baseline Agreement under Resolution ATP-P-2122-05B; January 2022.	11-1463 ATP/21-22 PS&E \$1,236,000 1122000090	2021-22 102-0001 GF 20.30.720.100	\$1,236,000