

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 17-18, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5g.(8b), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED PROPOSITION 1B –
INTERCITY RAIL IMPROVEMENT PROGRAM PROJECT
RESOLUTION ICR1B-A-2223-02**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$1,900,000 for the locally-administered Proposition 1B (Prop 1B) – Intercity Rail (ICR) Camarillo Station Improvements Rail project (PPNO CP042A), in Ventura County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$1,900,000 for the locally-administered Prop 1B – ICR Camarillo Station Improvements Rail project (PPNO CP042A), in Ventura County.

BACKGROUND:

The attached vote list describes the locally-administered Prop 1B – ICR project totaling \$1,900,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time; however, the allocation is contingent upon the passage of the 2023 Budget Act.

FINANCIAL RESOLUTION:

Resolved that \$1,900,000 be allocated from the Budget Act of 2023, Budget Act Item 2660-304-6059 for the locally administered Prop 1B – ICR project described on the attached vote list.

Attachment

*“Provide a safe and reliable transportation network that
serves all people and respects the environment.”*

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(8b)	Locally-Administered Proposition 1B - Intercity Rail Improvement Project	Resolution ICR1B-A-2223-02		
1 \$1,900,000 Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency <u>VCTC</u> 07-Ventura	<p>Camarillo Station Improvements. Environmental clearance for the construction of a pedestrian underpass and ADA improvements at the Camarillo Station in Ventura County.</p> <p><u>Output/Outcomes:</u> Pedestrian and ADA improvements, resulting in reduced travel time, increased ridership and service reliability, and improved safety.</p> <p>Concurrent Allocation Amendment under Resolution ICR1B-AA-2223-02; May 2023.</p> <p>Concurrent Proposition 1B Intercity Rail programming amendment under Resolution ICR1B-P-2223-02; May 2023.</p> <p>As a condition of this request, Proposition 1B - ICR Program funding will be invoiced on a non-proportional basis, with Proposition 1B - ICR Program funding being expended first for this project.</p> <p><u>ALLOCATION CONTINGENT UPON THE PASSAGE OF THE 2023 BUDGET ACT.</u></p>	07-CP042A ICR/22-23 PA&ED \$1,900,000 0023000198 S0 R529GA	2023-24 304-6059 ICR 30.20.090.000	\$1,900,000