

## **MEMORANDUM**

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** May 17-18, 2023

**From:** STEVEN KECK, Chief Financial Officer

**Reference Number:** 2.1b.(6), Information Item

**Prepared By:** James R. Anderson, Chief  
Division of Financial Programming

**Subject:** **STIP AMENDMENT 22S-19 (NOTICE)**  
**PPNO 2603 – SISKIYOU COUNTY**

### **SUMMARY:**

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

The Siskiyou County Local Transportation Commission proposes to amend the 2022 STIP to delay construction from Fiscal Year 2023-24 to 2025-26 for the Jackson Ranch Road Rehab – 5 mile project (PPNO 2603), in Siskiyou County, per STIP Guidelines.

### **BACKGROUND:**

The Jackson Ranch Road Rehab – 5 mile project will resurface the full length of Jackson Ranch Road. The work would consist of pulverizing the existing asphalt, shape and recompact, overlay and striping.

This request to delay construction is being made due to several factors including, lingering impacts of the COVID-19 pandemic (Pandemic) and severe fire seasons. Preliminary engineering work on Jackson Ranch Road has been pushed back due to the Lava and Tennant Fires during the Summer of 2021, and the Mill Fire that occurred in late summer 2022. These fires forced the closure of both directions of United States Highway 97, as well as mandatory evacuation orders for Lake Shasta and the surrounding areas.

*“Provide a safe and reliable transportation network that serves all people and respects the environment.”*

Jackson Ranch Road was in the heart of the evacuation zone and was used by both fire personnel and evacuees.

This delayed the completion of preliminary fieldwork on this project by County's engineering and survey staff. Staffing shortages, retirements and the Pandemic have caused the County to face delays and hardship. In 2021, the Public Works Director, Deputy Director of Public Works and the County Surveyor all retired. Thus leaving the County understaffed and without a registered licensed engineer. After posting job announcements with no success, it was decided to hire an engineering consultant. The engineering consultant was hired and was making progress on projects when he passed away, further delaying the project. Siskiyou County Local Transportation Commission has since hired an engineer and has been working to advance these road reconstruction projects.

Lastly, the County is currently working on a large project - Big Springs Road - Phase 1, (PPNO 2553), that will begin construction in the Summer of 2023. This project will necessitate more time spent by their engineering staff on project management.

The proposed funding plan for the project is shown in the following table:

**REVISED: Jackson Ranch Road Rehab project (PPNO 2603)**

County		District	PPNO		EA	Element		Const. Year	PM Back		PM Ahead	Route/Corridor	
Siskiyou County		02	2603			LA		2023-24					
Implementing Agency: (by component)		PA&ED		Siskiyou County					PS&E		Siskiyou County		
		R/W		Siskiyou County					CON		Siskiyou County		
RTPA/CTC:		Siskiyou County Transportation Commission											
Project Title:		Jackson Ranch Road Rehab - 5 miles											
Location:		In Siskiyou County near Weed on Jackson Ranch Road for the entire 5-mile length. Rehabilitate roadway.											
Description:		Rehabilitate roadway.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	22/23	23/24	24/25	25/26	26/27+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	2,011	25	75	1,911	0	0	0	0	1,911	25	75	0	0
Change	0	0	0	(1,911)	0	1,911	0	0	0	0	0	0	0
Proposed	2,011	25	75	0	0	1,911	0	0	1,911	25	75	0	0
Total													
Existing	2,011	25	75	1,911	0	0	0	0	1,911	25	75	0	0
Change	0	0	0	(1,911)	0	1,911	0	0	0	0	0	0	0
Proposed	2,011	25	75	0	0	1,911	0	0	1,911	25	75	0	0

*"Provide a safe and reliable transportation network that serves all people and respects the environment."*