

## **MEMORANDUM**

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** May 17-18, 2023

**From:** STEVEN KECK, Chief Financial Officer

**Reference Number:** 2.1b.(14), Information Item

**Prepared By:** James R. Anderson, Chief  
Division of Financial Programming

**Subject:** **STIP AMENDMENT 22S-27 (NOTICE)**  
**PPNO 3L38A – SACRAMENTO COUNTY**

### **SUMMARY:**

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

The Sacramento County (County) and Sacramento Area Council of Governments (SACOG) propose to amend the 2022 STIP to delay construction from Fiscal Year 2023-24 to 2024-25 for the Elverta Road Widening with Bridge Replacement at Dry Creek project (PPNO 3L38A), in Sacramento County.

### **BACKGROUND:**

The Elverta Road Widening with Bridge Replacement at Dry Creek project (PPNO 3L38A) proposes to widen Elverta Road from two lanes to four lanes and install Class II bike facilities and a landscaped median. This project will replace the existing two-lane bridge with a wider six-lane (future) reinforced concrete bridge. The structure will include a raised median, an equestrian pathway, and Class II bike lanes and sidewalks to accommodate bicyclists and pedestrians, with the traffic signal at Elverta Road and 28th Street will also being modified. The purpose of this project is to enhance capacity, reduce congestion, improve multi-modal travel, and enhance safety and accessibility to surrounding neighborhoods.

*“Provide a safe and reliable transportation network that serves all people and respects the environment.”*

The primary factor resulting in delays to the project is coordination with the Central Valley Flood Protection Board (CVFPB) and the impact of their decision to claim jurisdiction. When the project was initially programmed, CVFPB did not claim jurisdiction over Dry Creek, so its freeboard/clearance requirements were not factored into the bridge profile. Following several years of delay due to a lack of full project funding, CVFPB changed its position and now claims jurisdiction.

The past approximately 12 months were spent evaluating bridge profile designs and hydraulic analyses to meet the requirements of CVFPB. The County worked closely with CVFPB staff throughout this process. It was determined through several design iterations and subsequent analyses that the project cannot meet CVFPB freeboard/clearance requirements without adversely affecting properties both upstream and downstream. Therefore, the County has been coordinating with CVFPB to develop a revised bridge design, which is eligible for a waiver from CVFPB's freeboard/clearance requirements.

CVFPB indicated that the revised design is eligible for a waiver. However, the waiver must be approved by a CVFPB board action, which requires the project's California Environmental Quality Act document to be complete. The revised bridge design was not analyzed in the Final Environmental Impact Report (EIR). Therefore, the County must prepare a subsequent EIR for the current design before CVFPB can approve the waiver request. This effort is underway but will likely take approximately 12 months. An additional 6 months will be needed for CVFPB to agendaize and approve the waiver following adoption of the subsequent EIR.

Therefore, the County and SACOG propose to delay construction of the Elverta Road Widening with Bridge Replacement at Dry Creek project (PPNO 3L38A), in Sacramento County from 2023-24 to 2024-25.

The proposed changes described above are shown on the following table:

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serves all people and respects the environment."*

**REVISE: Elverta Road Widening with Bridge Replacement at Dry Creek project**  
**(PPNO 3L38A)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Sacramento County	03	3L38A		LA	2023-24								
Implementing Agency: (by component)	PA&ED	Sacramento County				PS&E	Sacramento County						
	R/W	Sacramento County				CON	Sacramento County						
RTPA/CTC:	Sacramento Area Council of Governments												
Project Title:	Elverta Road Widening with Bridge Replacement at Dry Creek												
Location:	In Sacramento County: Elverta Road from Dutch Haven Boulevard to Watt Avenue.												
Description:	Widen Elverta Road from two lanes to four lanes and install Class II bike facilities and landscaped median. This project will replace the existing two-lane bridge with a wider six-lane (future) reinforced concrete bridge. The structure will include a raised median, an equestrian pathway, and Class II bike lanes and sidewalks to accommodate bicyclists and pedestrians. The traffic signal at Elverta Road and 28th Street will also be modified.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	22/23	23/24	24/25	25/26	26/27+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	10,427	427	0	10,000	0	0	0	0	10,000	427	0	0	0
Change	0	0	0	(10,000)	10,000	0	0	0	0	0	0	0	0
Proposed	10,427	427	0	0	10,000	0	0	0	10,000	427	0	0	0
Local HBRR													
Existing	8,609	458	0	8,151	0	0	0	27	8,151	206	225	0	0
Change	0	0	0	(8,151)	8,151	0	0	0	0	0	0	0	0
Proposed	8,609	458	0	0	8,151	0	0	27	8,151	206	225	0	0
RSTP													
Existing	3,981	300	0	3,681	0	0	0	0	3,681	0	300	0	0
Change	0	0	0	(3,681)	3,681	0	0	0	0	0	0	0	0
Proposed	3,981	300	0	0	3,681	0	0	0	3,681	0	300	0	0
Local Funds - Locally Generated Funds													
Existing	3,220	2,680	540	0	0	0	0	574	0	1,764	882	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	3,220	2,680	540	0	0	0	0	574	0	1,764	882	0	0
Local Funds - Locally Generated Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	0	0	0	0	0	0	0	0	0	0	0	0	0
Total													
Existing	26,237	3,865	540	21,832	0	0	0	601	21,832	2,397	1,407	0	0
Change	0	0	0	(21,832)	21,832	0	0	0	0	0	0	0	0
Proposed	26,237	3,865	540	0	21,832	0	0	601	21,832	2,397	1,407	0	0

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