

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 17-18, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5f., Information Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-21-11, SHOPP G-03-10 SAFETY, AND MINOR G-19-05a

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- 2.5f.(1) - \$319,365,000 for construction and \$74,989,000 for construction engineering for 93 emergency construction projects, pursuant to the authority granted under Resolution G-21-11.
- 2.5f.(3) - \$15,580,000 for construction and \$3,790,000 for construction engineering for three safety projects, pursuant to the authority granted under Resolution G-03-10.
- 2.5f.(4) - \$30,688,000 for 30 State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-19-05a.

As of April 18, 2023, the Department has allocated or sub-allocated the following for construction in the Fiscal Year 2022-23:

- 2.5f.(1) - \$482,545,000 for 170 emergency construction projects.
- 2.5f.(3) - \$151,888,000 for 23 safety delegated projects.
- 2.5f.(4) - \$43,082,000 for 42 SHOPP Minor A projects.

BACKGROUND

The Commission, by Resolution G-11, as amended by Resolution G-21-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents, or other similar events.

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture, or agriculture.
 - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-21-11. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-19-05a authorizes the Department to sub-allocate funds for Minor projects. At the June 2022 meeting, the funding and project listing for the FY 2022-23 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-21-03.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to allocate funds for safety projects and emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

"Provide a safe and reliable transportation network that serves all people and respects the environment."

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
13 \$750,000 Alameda 04-Ala-24 R5.9	In Oakland at Caldecott Tunnels. The intense winter storms that occurred from December 2022 to January 2023 caused significant erosion and saturation of the hillside at the Caldecott Tunnels, placing additional stress on the already overburdened drainage systems. As a result, debris and mud blocked the drain pipes and plugged the inlets. There is a significant concern of water overflow and potential damage to fire pumps and electrical systems that operate the tunnel. This project will clear debris, repair drainage, stabilize slope, implement erosion control, and install rock fall fence.	04-2918E SHOPP/22-23 CON ENG \$215,000 CONST \$535,000 0423000183 4 2Y960	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$215,000 \$535,000
<u>Performance Measure:</u> 1 Location(s)		Emergency		
Initial G-11 Allocation 02/21/2023:		\$750,000		
14 \$1,700,000 Alameda 04-Ala-580 43.2	In Oakland, at 0.1 mile east of Lake Park Avenue Overcrossing. The intense rain storms of December 2022 and January 2023 caused excessive runoff and damaged culverts in the region. At this location, a series of severe storms resulted in drainage failure, slope erosion, pavement depression, and road settlement. This has caused a vertical displacement of a soundwall, which has been deemed safe for now but will be monitored. This project will inject high density polyurethane, clean drainage system, install rock slope protection, and repair the pavement.	04-2919J SHOPP/22-23 CON ENG \$300,000 CONST \$1,400,000 0423000200 4 3Y130	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$300,000 \$1,400,000
<u>Performance Measure:</u> 1 Location(s)		Emergency		
Initial G-11 Allocation 03/28/2023:		\$1,700,000		
15 \$1,200,000 Alameda 04-Ala-580 Var	In Oakland and San Leandro on Routes 77, 580, and 880, at four pump station locations. During the winter storms of December 2022 and January 2023, the pumps at these four locations failed. During flooding, the pumps started failing due to debris inflow and seal failures. At one location the electrical wires from the electrical panels were found to be disconnected. This work is necessary to restore the pumps to working level in the event of further rainfall. This project will repair and replace the damaged pump stations.	04-2918A SHOPP/22-23 CON ENG \$200,000 CONST \$1,000,000 0423000163 4 2Y820	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$200,000 \$1,000,000
<u>Performance Measure:</u> 4 Location(s)		Emergency		
Initial G-11 Allocation 03/13/2023:		\$1,200,000		
16 \$2,080,000 Alameda 04-Ala-Var Var	In Alameda, Santa Clara, San Francisco, and San Mateo counties on various routes at various locations. During winter storms of January 2023, strong winds, fallen trees, and excessive rain caused widespread damage to electrical assets such as signal poles, light poles, and signal cabinets throughout the region. To ensure the safety of traveling public and continuity of the transportation infrastructure, this project will repair and replace knocked down signal poles, light poles, and signal cabinets.	04-2919E SHOPP/22-23 CON ENG \$480,000 CONST \$1,600,000 0423000206 4 3Y190	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$480,000 \$1,600,000
<u>Performance Measure:</u> 57 Location(s)		Emergency		
Initial G-11 Allocation 03/09/2023:		\$2,080,000		

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
25 \$4,940,000	Near San Jose, at 1.4 miles west of Quimby Road. The intense winter storms that occurred in January 2023 resulted in significant erosion and saturation of the hillside causing a slip out. Due to the severity of the slip out, one lane was closed and one-way traffic control was implemented.	04-2919P SHOPP/22-23 CON ENG	001-0042 SHA 20.10.201.130	\$1,140,000
Santa Clara 04-SCI-130 9.8	To stabilize the slope, this project will construct a soldier steel pile wall and cast-in-drilled-hole (CIDH) pile system, install drainage system, place rock slope protection and erosion control, and repair pavement.	\$1,140,000 CONST \$3,800,000 0423000219 4 3Y300	2021-22 302-0042 SHA 20.20.201.130	\$3,800,000
<u>Performance Measure:</u> 1 Location(s)				
Initial G-11 Allocation 03/06/2023:		\$4,940,000	Emergency	
26 \$3,800,000	In San Jose, at 0.1 mile south of Leland Avenue Overcrossing. The intense rain storms of December 2022 and January 2023 inundated the pump system at the Winchester Pump Station with debris. This caused the pumps to fail and temporarily flood the roadway. The rain also caused the drainage inlet to overtop, and the resulting runoff washed out the slope material onto the roadway. Temporary pumps are in place to keep the roadway from flooding. This project will replace the damaged pump system.	04-2918L SHOPP/22-23 CON ENG	001-0042 SHA 20.10.201.130	\$880,000
Santa Clara 04-SCI-280 R4.57		\$880,000 CONST \$2,920,000 0423000187 4 3Y000	2021-22 302-0042 SHA 20.20.201.130	\$2,920,000
<u>Performance Measure:</u> 1 Location(s)				
Initial G-11 Allocation 03/17/2023:		\$3,800,000	Emergency	
27 \$2,028,000	In San Jose, at 0.2 mile north of Capitol Expressway Undercrossing. A series of storms in January 2023 eroded slopes along the roadway. The runoff seeping into the pavement cracks caused the over-saturated supporting soils to collapse resulting in settlement and additional cracking of the pavement. Excessive runoff and eroded slopes caused damage to the guardrails. This project will repair slope, pavement, and guardrail, and place erosion control at three locations within the postmile limits.	04-2919Q SHOPP/22-23 CON ENG	001-0042 SHA 20.10.201.130	\$468,000
Santa Clara 04-SCI-680 1.61/1.63		\$468,000 CONST \$1,560,000 0423000223 4 3Y330	2021-22 302-0042 SHA 20.20.201.130	\$1,560,000
<u>Performance Measure:</u> 3 Location(s)				
Initial G-11 Allocation 03/21/2023:		\$2,028,000	Emergency	
28 \$4,400,000	In San Jose, at Hostetter Undercrossing No. 37-0296 and Capitol Avenue Undercrossing No. 37-0297. The intense winter storms that occurred from December 2022 to January 2023 resulted in the deterioration of materials underneath the pavement, causing uneven settlement across the travel lanes. This created an abrupt change in grade and uneven ride surface, creating a hazard to vehicles traveling at freeway speeds. This project will repair the uneven road surface by injecting high density polyurethane, replace damaged approach slabs, and repair pavement.	04-2919B SHOPP/22-23 CON ENG	001-0042 SHA 20.10.201.130	\$800,000
Santa Clara 04-SCI-680 M4.8/M5.1		\$800,000 CONST \$3,600,000 0423000194 4 3Y070	2021-22 302-0042 SHA 20.20.201.130	\$3,600,000
<u>Performance Measure:</u> 2 Location(s)				
Initial G-11 Allocation 02/07/2023:		\$4,400,000	Emergency	

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
29 \$5,187,000	In Santa Clara county, on Routes 9, 17, and 35 at various locations. A series of storms and snow in February 2023 downed numerous trees in the region. For the safety of the traveling public, these damaged and hazardous trees need to be removed. This project will clear debris and remove hazard trees.	04-2920C SHOPP/22-23 CON ENG	001-0042 SHA 20.10.201.130	\$1,197,000
Santa Clara 04-SCI-Var Var		\$1,197,000 CONST	2021-22 302-0042 SHA	\$3,990,000
	<u>Performance Measure:</u> 299 Location(s)	\$3,990,000 0423000241 4 3Y480	20.20.201.130	
	Initial G-11 Allocation 03/21/2023: \$5,187,000	Emergency		
30 \$585,000	Near Pescadero, at 0.1 mile south of Pescadero Creek Road. Severe winter storms of December 2022 and January 2023 caused settlement of this roadway segment. The surface runoff seeping into the pavement cracks caused the over-saturated supporting soils to collapse, resulting in about 3-inch settlement of the roadway and additional pavement cracking. The dip and cracks have exposed the sub-surface layers of the pavement which will further degrade the structural integrity of the roadway. This project will repair the pavement and replace guardrail.	04-2919H SHOPP/22-23 CON ENG	001-0042 SHA 20.10.201.130	\$135,000
San Mateo 04-SM-1 13.5		\$135,000 CONST	2021-22 302-0042 SHA	\$450,000
	<u>Performance Measure:</u> 1 Location(s)	\$450,000 0423000202 4 3Y150	20.20.201.130	
	Initial G-11 Allocation 03/14/2023: \$585,000	Emergency		
31 \$7,100,000	Near San Mateo, at 0.1 mile west of Route 35. The rain storms of January 2023 over-saturated the slopes in the region, causing a large sinkhole to appear in the westbound lane. The sinkhole is approximately 20-feet wide and 12-feet deep. For the safety of the traveling public, the roadway was fully closed to traffic. This project will repair the sinkhole, replace existing cross drainage pipe, reconstruct the pavement structural section, and stabilize slope.	04-2918H SHOPP/22-23 CON ENG	001-0042 SHA 20.10.201.130	\$1,250,000
San Mateo 04-SM-92 5.1		\$1,250,000 CONST	2021-22 302-0042 SHA	\$5,850,000
	<u>Performance Measure:</u> 1 Location(s)	\$5,850,000 0423000188 4 3Y010	20.20.201.130	
	Initial G-11 Allocation 03/21/2023: \$7,100,000 (Additional \$10,000 was allocated for right of way purposes.)	Emergency		
32 \$923,000	Near San Mateo, at 0.1 mile west of Route 35/Skyline Boulevard. During the winter storms of December 2022 and January 2023, persistent rains over-saturated the slopes in the region resulting in a slip out at this location. The slip out caused slope erosion and shoulder washout due to clogged drainage system. The erosion has extended to edge of traveled way. This project will repair the slope, install rock slope protection, and repair drainage system.	04-2919F SHOPP/22-23 CON ENG	001-0042 SHA 20.10.201.130	\$213,000
San Mateo 04-SM-92 7.0		\$213,000 CONST	2021-22 302-0042 SHA	\$710,000
	<u>Performance Measure:</u> 1 Location(s)	\$710,000 0423000208 4 3Y210	20.20.201.130	
	Initial G-11 Allocation 03/14/2023: \$923,000	Emergency		

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
37 \$6,422,000	Near Jenner, at 0.2 mile north of Russian Gulch Bridge. The intense rain storms of December 2022 and January 2023 over-saturated the slopes and damaged culverts in the region. At this location, a culvert failure caused erosion of the over-saturated embankment resulting in a slip-out, loss of shoulder and a crack in the pavement of the southbound lane. For the safety of the traveling public, the southbound lane was closed and one-way traffic control was put in place. This project will repair drainage system and pavement, and stabilize the slope by constructing soldier pile retaining wall and injecting high density grout.	04-2918V SHOPP/22-23 CON ENG \$1,482,000 CONST \$4,940,000 0423000189 4 3Y020	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$1,482,000 \$4,940,000
<u>Performance Measure:</u> 1 Location(s)		Emergency		
Initial G-11 Allocation 03/28/2023:		\$6,422,000		
38 \$7,200,000	Near Fort Ross, at 1.5 miles north of Fort Ross Road. In December 2022, intense rain storms saturated the slopes in the region. The heavy rains reactivated the slide at this location and a crack was observed in the roadway. To ensure safety of the traveling public, it is necessary to stabilize the slope. This project will install micro piles and inject grout throughout the area of failure.	04-2918F SHOPP/22-23 CON ENG \$2,700,000 CONST \$4,500,000 0423000186 4 2Y990	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$2,700,000 \$4,500,000
<u>Performance Measure:</u> 1 Location(s)		Emergency		
Initial G-11 Allocation 03/09/2023:		\$7,200,000		
39 \$1,500,000	In Santa Rosa, at Dutton Avenue Undercrossing No. 20-0203L. On January 4, 2023, it was found that due to high intensity winter storms, a drainage pipe was broken and is leaking into the abutment backfill. The seeping water has caused erosion, created a sinkhole, and exposed the abutment pile. This project will replace the drainage system and approach slabs.	04-2918C SHOPP/22-23 CON ENG \$265,000 CONST \$1,235,000 0423000169 4 2Y880	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$265,000 \$1,235,000
<u>Performance Measure:</u> 1 Location(s)		Emergency		
Initial G-11 Allocation 02/08/2023:		\$1,500,000		
40 \$910,000	Near Cloverdale, from Mendocino County line to North Cloverdale Boulevard. A series of storms and snow in February 2023 downed numerous trees in the region. For the safety of the traveling public, these damaged and hazardous trees need to be removed. This project will remove hazard trees and replace signs.	04-2920F SHOPP/22-23 CON ENG \$210,000 CONST \$700,000 0423000235 4 3Y420	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$210,000 \$700,000
<u>Performance Measure:</u> 3 Location(s)		Emergency		
Initial G-11 Allocation 03/23/2023:		\$910,000		

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
44 \$3,390,000 Monterey 05-Mon-25 Var	In Monterey and San Benito counties on route 25, 101, and 198 at various locations. Storms beginning on December 27, 2022 resulted in high winds, substantial precipitation, flooding, and sediment flows, resulting in damaged drainage systems, flooded roadways, curb dike overtopping, sediment deposits, failed embankments and structural sections, and highway closures in some locations. This project is necessary to clear sediment debris, restore drainage systems, replace downdrains, regrade embankments and shoulders, repair damaged pavement, regrade ditches, and install Rock Slope Protection (RSP).	05-3147 SHOPP/22-23 CON ENG \$590,000 CONST \$2,800,000 0523000076 4 1Q810	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$590,000 \$2,800,000
<u>Performance Measure:</u> 8 Location(s)		Emergency		
Initial G-11 Allocation 03/09/2023: \$3,390,000 (Additional \$10,000 was allocated for right of way purposes.)				
45 \$1,230,000 Monterey 05-Mon-101 99.0	Near Salinas, at 0.4 mile north of Echo Valley Road; also in San Benito County near San Juan Batista on Route 156 at Route 101 (PM 0.0). Heavy rains in January 2023 resulted in a culvert and guardrail failure due to the loss of shoulder embankment and another washed out embankment due to water overtopping the curb dike. This project will replace the damaged culvert, restore embankments, reset guardrail, and restore the failed curb dike.	05-3156 SHOPP/22-23 CON ENG \$280,000 CONST \$950,000 0523000096 4 1Q900	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$280,000 \$950,000
<u>Performance Measure:</u> 2 Location(s)		Emergency		
Initial G-11 Allocation 03/14/2023: \$1,230,000				
46 \$6,200,000 Santa Barbara 05-SB-1 16.0	Near Lompoc, at 1.8 miles south of Santa Rosa Road. Heavy storms in January and February 2023 led to high stream flows, causing scour erosion in Salsipuedes Creek. This scour led to a slope failure, loss of shoulder, partial loss of guardrail end treatment, and concrete barrier. This project will construct a Rock Slope Protection (RSP) revetment to restore the slope, shoulder, and lane, reconstruct the barrier and end treatment, replace a failed culvert, and apply erosion control.	05-3157 SHOPP/22-23 CON ENG \$1,100,000 CONST \$5,100,000 0523000097 4 1Q910	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$1,100,000 \$5,100,000
<u>Performance Measure:</u> 1 Location(s)		Emergency		
Initial G-11 Allocation 03/28/2023: \$6,200,000 (Additional \$20,000 was allocated for right of way purposes.)				
47 \$3,650,000 Santa Barbara 05-SB-1 Var	In Santa Barbara County on Routes 1, 101, 135, 166, and 246 at various locations. A series of heavy storms in January 2023 caused widespread flooding. Storm damage includes failed drainage systems, debris flows, landslides, damaged creek channels, embankment erosion, and a bridge rail hit by an errant vehicle. This project will clear debris, restore embankments, clear or repair impacted drainage systems, and repair damaged bridge rail. Abatement is being sought from the responsible party.	05-3153 SHOPP/22-23 CON ENG \$650,000 CONST \$3,000,000 0523000093 4 1Q870	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$650,000 \$3,000,000
<u>Performance Measure:</u> 19 Location(s)		Emergency		
Initial G-11 Allocation 03/27/2023: \$3,650,000 (Additional \$20,000 was allocated for right of way purposes.)				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
48 \$930,000 Santa Barbara 05-SB-101 R5.3/10.5	Near the city of Santa Barbara, from South Padaro Lane Undercrossing to East Olive Mill Road Overcrossing. Heavy storms beginning around January 8, 2023 caused flooding and freeway closures. Rocks, sediment, and other debris accumulated in creek channels and under several bridges along Route 101. This project will clear rock, sediment, and debris from creek beds under bridges and restore shoulder backing where erosion has occurred.	05-3143 SHOPP/22-23 CON ENG \$180,000 CONST \$750,000 0523000072 4 1Q750	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$180,000 \$750,000
<u>Performance Measure:</u> 5 Location(s)				
Initial G-11 Allocation 02/17/2023: \$930,000 (Additional \$10,000 was allocated for right of way purposes.)		Emergency		
49 \$6,800,000 Santa Barbara 05-SB-101 31.0/67.0	Near Las Cruces, from 0.9 mile north of Dos Pueblos Creek Undercrossing to 1.8 miles south of Alisos Canyon Road. Storms from the week of January 8, 2023 brought heavy rain and caused damage such as sinkholes caused by failed culverts, debris flows, overwhelmed drainage systems, highway flooding, landslides, creek scour and erosion. This project will repair drainage systems, restore sinkholes, clear rock and debris, clear debris from creeks and bridges, and repair slipouts, washouts, and slides.	05-3140 SHOPP/22-23 CON ENG \$1,300,000 CONST \$5,500,000 0523000062 4 1Q670	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$1,300,000 \$5,500,000
<u>Performance Measure:</u> 13 Location(s)				
Initial G-11 Allocation 03/23/2023: \$6,800,000 (Additional \$20,000 was allocated for right of way purposes.)		Emergency		
50 \$2,100,000 Santa Barbara 05-SB-101 46.5/48.0	Near Gaviota, from 0.1 mile north of Gaviota Beach Road to 0.8 mile south of Route 1. Heavy storms beginning around January 8, 2023 caused extensive rockfall damage, covering the roadway with rocks and debris and damaging rockfall retention systems, requiring a full closure of the highway. This project will replace destroyed rockfall drapery systems, repair damaged rockfall fences, and clear debris from the roadway.	05-3139 SHOPP/22-23 CON ENG \$400,000 CONST \$1,700,000 0523000061 4 1Q660	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$400,000 \$1,700,000
<u>Performance Measure:</u> 3 Location(s)				
Initial G-11 Allocation 02/16/2023: \$2,100,000		Emergency		
51 \$4,400,000 Santa Barbara 05-SB-101 Var	In Santa Barbara county on Routes 101, 144, 150, and 192 at various locations. Heavy storms from early to mid January 2023 caused widespread flooding, resulting in temporary route closures. Storm damage includes overtopping of bridges, flooding, creek scour, debris flows, rock and sediment accumulation in creek channels and under bridges, damaged drainage facilities, slipouts, and landslides. This project will clear debris, including rock and sediment deposits, restore hydraulic capacity at impacted creek structures, restore drainage systems, repair bridge scour damage, repair slipouts, washouts, and landslides, and place erosion control.	05-3149 SHOPP/22-23 CON ENG \$800,000 CONST \$3,600,000 0523000078 4 1Q830	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$800,000 \$3,600,000
<u>Performance Measure:</u> 15 Location(s)				
Initial G-11 Allocation 03/13/2023: \$4,400,000 (Additional \$50,000 was allocated for right of way purposes.)		Emergency		

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
52 \$8,900,000 Santa Barbara 05-SB-154 2.0/R31.5	Near the city of Santa Barbara, from 0.4 mile west of Foxen Canyon Road to Route 192 (Foothill Road); also on Route 246 in Solvang at Alamo Pintado Road (PM 30.3). Storms from early to mid January 2023 caused flooding and storm damage, including roadway slipouts, slides, rockfall, roadway washouts, erosion, creek scour and erosion, debris at bridge supports, debris flows, and damaged drainage systems. This project will clear debris, including rock and sediment, clear debris at bridges, repair erosion damage, unclog or repair drainage systems, repair slipouts, washouts, and slides, restore roadway, and place erosion control.	05-3141 SHOPP/22-23 CON ENG \$1,500,000 CONST \$7,400,000 0523000063 4 1Q680 Emergency	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$1,500,000 \$7,400,000
<u>Performance Measure:</u> 12 Location(s)				
Initial G-11 Allocation 03/13/2023: \$8,900,000 (Additional \$50,000 was allocated for right of way purposes.)				
53 \$1,560,000 Santa Cruz 05-SCr-9 Var	In Santa Cruz County, on Routes 9, 17, 35, and 236 at various locations. Winter rains and snow in January and February 2023 resulted in trees falling on the roadway and shoulder, posing a risk to the traveling public. This project will clear fallen or hazardous trees, remove debris, and stabilize slopes and apply erosion control measures.	05-3158 SHOPP/22-23 CON ENG \$360,000 CONST \$1,200,000 0523000103 4 1Q930 Emergency	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$360,000 \$1,200,000
<u>Performance Measure:</u> 15 Location(s)				
Initial G-11 Allocation 03/28/2023: \$1,560,000				
54 \$3,450,000 Santa Cruz 05-SCr-35 3.0	Near Lexington Hills, at 0.3 mile north of Zayante Road. A series of storms from late December 2022 to January 2023 caused a slip-out that removed a section of roadway shoulder and guardrail. K-rail was placed and one lane was available for traffic with reversing traffic control. This project will install a soldier pile wall to stabilize the roadway, and restore the slope, roadway, and shoulder, and place erosion control.	05-3142 SHOPP/22-23 CON ENG \$700,000 CONST \$2,750,000 0523000064 4 1Q690 Emergency	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$700,000 \$2,750,000
<u>Performance Measure:</u> 1 Location(s)				
Initial G-11 Allocation 02/28/2023: \$3,450,000 (Additional \$20,000 was allocated for right of way purposes.)				
55 \$18,220,000 Santa Cruz 05-SCr-Var	Near Scotts Valley and Felton, on Routes 1, 9, 17, and 236 at various locations. Winter storms in late December 2022 brought heavy rainfall, resulting in debris collecting at bridges, bridge pier scouring, sinkholes at culverts, fallen trees, slide damage, retaining wall damage, washed out highway portions, culverts being filled with debris, and roadway settlement. This project will clear channels of debris, replace retaining wall, repair scour damage, restore culverts, remove trees and slide material, implement rockfall protection, and restore slopes, guardrail, and damaged roadway.	05-3102 SHOPP/22-23 CON ENG \$3,920,000 CONST \$14,300,000 0522000148 4 1Q080 Emergency	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$3,920,000 \$14,300,000
<u>Performance Measure:</u> 13 Location(s)				
Initial G-11 Allocation 03/01/2023: \$18,220,000 (Additional \$100,000 was allocated for right of way purposes.)				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
68 \$15,400,000 Los Angeles 07-LA-1 40.1/40.6	In Malibu, from Coastline Drive to 0.2 mile south of Route 27 (Topanga Canyon Boulevard). Winter storms from January 2nd thru 10th, 2023 resulted in high surf and rain that eroded slopes and threatened shoulders and lanes on the roadway adjacent to the beach. Without action, erosion will extend into the traveled way and shut down southbound lanes. This project will stabilize and reconstruct the side slope using native material, place geofabric and Rock Slope Protection (RSP), reconstruct damaged drainage systems, and repair pavement and curb dike damage. Abatement will be sought against Los Angeles County for inaction regarding past requested mitigation efforts.	07-6007 SHOPP/22-23 CON ENG \$1,400,000 CONST \$14,000,000 0723000090 4 2XE00 Emergency	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$1,400,000 \$14,000,000
<u>Performance Measure:</u> 1 Location(s)				
Initial G-11 Allocation 02/21/2023: \$15,400,000 (Additional \$100,000 was allocated for right of way purposes.)				
69 \$575,000 Los Angeles 07-LA-2 Var	In Los Angeles County on Routes 2, 5, 101, 110, 118, 126, 134, 170, and 210 at various locations. Winter storms in January and February 2023 brought heavy rains, which led to multiple trees to fall or potentially endanger the traveling public. This project will cut down and haul away hazardous trees.	07-6067 SHOPP/22-23 CON ENG \$115,000 CONST \$460,000 0723000135 4 2XG10 Emergency	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$115,000 \$460,000
<u>Performance Measure:</u> 16 Location(s)				
Initial G-11 Allocation 03/29/2023: \$575,000				
70 \$2,415,000 Los Angeles 07-LA-5 20.7/21.5	In the city of Los Angeles, near Elysian Park, from the Los Angeles River to 0.3 mile south of Stadium Way connection. A series of winter storms from January 2nd thru 9th, 2023 washed out slopes, damaged rockfall fences, and left mud, rocks, and debris on the roadway and behind fences. This project will remove mud and debris from the roadway and from behind rockfall fences, restore and stabilize eroded slopes, scale rocks to prevent future falls, repair rockfall fences, and repair damaged and place new slope drapery systems.	07-6005 SHOPP/22-23 CON ENG \$480,000 CONST \$1,935,000 0723000087 4 2XC80 Emergency	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$480,000 \$1,935,000
<u>Performance Measure:</u> 2 Location(s)				
Initial G-11 Allocation 02/08/2023: \$2,415,000				
71 \$3,600,000 Los Angeles 07-LA-23 1.1/8.4	In and near Westlake Village, from 1.1 miles north of Route 1 to the Ventura County line; also in Ventura County in Thousand Oaks, from the Los Angeles County line to Route 101 (PM 0.0/R3.3). A series of storms from January 2nd thru 16th, 2023 brought heavy rains which washed out slopes, damaged the cable net slope protection system, caused rock and mud slides, damaged drainage systems, eroded curbs and gutters, and buried roadside signs and markers. This project will remove debris, restore damaged slopes, perform rock scaling, repair the damaged cable net slope protection system, clean or repair drainage systems, repair curbs and gutters, and reinstall signs and markers.	07-6013 SHOPP/22-23 CON ENG \$840,000 CONST \$2,760,000 0723000098 4 2XE60 Emergency	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$840,000 \$2,760,000
<u>Performance Measure:</u> 6 Location(s)				
Initial G-11 Allocation 03/17/2023: \$3,600,000 (Additional \$100,000 was allocated for right of way purposes.)				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
72 \$9,700,000	Near Falling Springs, from 0.3 mile south of Morris Dam Road to 0.5 mile north of Falling Springs Road. Storms in January and February 2023 brought heavy rains, eroding side slopes and loosening rocks which fell to the roadway. This project will perform rock scaling, dispose of debris, construct slope drapery protection systems, repair washed out slopes with geogrid, and repair a damaged retaining wall.	07-6064 SHOPP/22-23 CON ENG	001-0042 SHA 20.10.201.130	\$1,215,000
Los Angeles 07-LA-39 18.9/35.5		\$1,215,000 CONST \$8,485,000 0723000129 4 2XF80	2021-22 302-0042 SHA 20.20.201.130	\$8,485,000
	<u>Performance Measure:</u> 9 Location(s)			
	Initial G-11 Allocation 03/28/2023: \$9,700,000 (Additional \$100,000 was allocated for right of way purposes.)	Emergency		
73 \$1,100,000	In Pomona, at Valley Boulevard. Rain from storms from January 9th thru 14th, 2023 infiltrated cracks in pavement, causing severe deterioration and potholes under heavy traffic. Maintenance attempted to patch pavement with cold mix asphalt, but deterioration is happening at an unsustainable rate and needs to be addressed immediately. This project will provide traffic control, remove and replace damaged pavement, and replace delineation and pavement markings.	07-6016 SHOPP/22-23 CON ENG	001-0042 SHA 20.10.201.130	\$275,000
Los Angeles 07-LA-71 R1.6		\$275,000 CONST \$825,000 0723000103 4 2XE90	2021-22 302-0042 SHA 20.20.201.130	\$825,000
	<u>Performance Measure:</u> 2 Location(s)			
	Initial G-11 Allocation 02/17/2023: \$1,100,000	Emergency		
74 \$4,300,000	Near Chatsworth, at Iverson Road. Heavy rains from January 2nd thru 10th resulted in a sinkhole developing on Iverson Road when a 60-inch Corrugated Metal Pipe (CMP) belonging to the Department failed underneath the pavement, and the heavy run-off washed away the fill material under the local road. This project is necessary to remove the existing CMP and replace it with a Reinforced Concrete Pipe (RCP), fill the void, reconstruct the pavement, and replace the adjacent curb and gutter.	07-6009 SHOPP/22-23 CON ENG	001-0042 SHA 20.10.201.130	\$860,000
Los Angeles 07-LA-118 R1.1		\$860,000 CONST \$3,440,000 0723000089 4 2XE20	2021-22 302-0042 SHA 20.20.201.130	\$3,440,000
	<u>Performance Measure:</u> 1 Location(s)			
	Initial G-11 Allocation 03/28/2023: \$4,300,000	Emergency		
75 \$700,000	In the city of Los Angeles, near the neighborhood of Crescenta Highlands, at 0.2 mile west of Lowell Avenue. Heavy rains from February 22nd thru 25th, 2023 resulted in a sinkhole developing on the shoulder due to a disconnected culvert. This project will remove and replace the damaged culvert, repair the surrounding drainage system, line the culvert crossing the freeway, and fill the void created by the sinkhole and repair the slope and shoulder.	07-6060 SHOPP/22-23 CON ENG	001-0042 SHA 20.10.201.130	\$180,000
Los Angeles 07-LA-210 R15.4		\$180,000 CONST \$520,000 0723000124 4 2XF40	2021-22 302-0042 SHA 20.20.201.130	\$520,000
	<u>Performance Measure:</u> 1 Location(s)			
	Initial G-11 Allocation 03/14/2023: \$700,000	Emergency		

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
80 \$20,500,000	Near Wheeler Springs, from 1.5 miles south to 1.5 mile north of Rose Valley Road. Winter storms from January 2 - 9, 2023 eroded slopes and shoulders, damaged dikes and guardrail, caused debris flows, damaged drainage systems, and caused sinkholes. This project will restore eroded slopes and shoulders, repair dikes and guardrail, repair or clean damaged drainage systems and sinkholes, and construct a soldier pile retaining wall to stabilize eroded slope.	07-6062 SHOPP/22-23 CON ENG \$1,870,000 CONST \$18,630,000 0723000126 4 2XF60	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$1,870,000 \$18,630,000
Ventura 07-Ven-33 24.3/27.3				
<u>Performance Measure:</u> 13 Location(s)				
Initial G-11 Allocation 03/28/2023: \$20,500,000 (Additional \$100,000 was allocated for right of way purposes.)		Emergency		
81 \$7,750,000	In and near Santa Paula and Fillmore, from 0.2 mile west of Todd Lane to 0.5 mile west of Cavin Road. Winter storms from January 2 - 14, 2023 have resulted in multiple slope washouts, mudslides, and clogged drainage systems and ditches. This project will clear debris, clean and repair clogged drainage systems, clean ditches, and restore slopes.	07-6008 SHOPP/22-23 CON ENG \$1,250,000 CONST \$6,500,000 0723000091 4 2XE10	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$1,250,000 \$6,500,000
Ventura 07-Ven-126 R9.8/R24.6				
<u>Performance Measure:</u> 7 Location(s)				
Initial G-11 Allocation 02/21/2023: \$7,750,000		Emergency		
82 \$3,150,000	In and near Ojai, from Santa Barbara county line to 0.1 mile east of Reeves Road. A series of storms from January 2nd thru 9th, 2023 washed out slopes, damaged multiple locations of asphalt concrete (AC) dike curb and shoulder, damaged guardrail, deposited rocks and mud, damaged drainage systems, piled debris against bridges, and damaged roadside markers and signs. This project will remove mud and debris from the roadway, restore and place erosion control on slopes, repair shoulder and AC dike curb, clean out drainage systems and debris against bridges, reinstall signs and markers, and reconstruct guardrail.	07-6011 SHOPP/22-23 CON ENG \$700,000 CONST \$2,450,000 0723000093 4 2XE40	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$700,000 \$2,450,000
Ventura 07-Ven-150 0.0/20.0				
<u>Performance Measure:</u> 15 Location(s)				
Initial G-11 Allocation 02/28/2023: \$3,150,000		Emergency		
83 \$3,900,000	Near Santa Paula, from 0.3 mile west of Koenigstein Road to 0.4 mile west of Bridge Road. A series of storms from January 2nd thru 9th, 2023 brought heavy rains that eroded slopes and caused damage, including washed out slopes, a damaged slope drapery protection system, washed out slopes at guardrail, caused rock and mud slides, damaged drainage systems, damaged highway shoulders and curb dikes, and buried roadside markers and signs. This project will remove mud and debris, rebuild eroded slopes, repair the slope drapery protection system, repair the damaged shoulder and curb dikes, clean out or replace drainage systems, and reinstall signs and markers.	07-6012 SHOPP/22-23 CON ENG \$900,000 CONST \$3,000,000 0723000094 4 2XE50	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$900,000 \$3,000,000
Ventura 07-Ven-150 25.8/31.0				
<u>Performance Measure:</u> 15 Location(s)				
Initial G-11 Allocation 03/17/2023: \$3,900,000		Emergency		

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
84 \$3,280,000	Near Valle Vista, from 0.1 mile west of Willowbrook Road to Strawberry Creek. Winter storms from January 1st thru 29th, 2023 caused flooding and debris flows, which undercut roadway embankments, destabilized culvert headwalls and wingwalls, damaged guardrail, and loosened boulders which can fall onto the roadway. This project will repair drainage systems, install Rock Slope Protection (RSP), repair safety systems, and perform rock scaling.	08-3020X SHOPP/22-23 CON ENG \$630,000 CONST \$2,650,000 0823000068 4 1N940	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$630,000 \$2,650,000
	<u>Performance Measure:</u> 3 Location(s)			
	Initial G-11 Allocation 02/16/2023: \$3,280,000 (Additional \$100,000 was allocated for right of way purposes.)	Emergency		
85 \$4,190,000	Near the city of San Bernardino, from 0.1 mile north of Cloudland Forest Road to 1.4 miles south of Crest Forest Drive. On January 11, 2023, Department maintenance crews observed rockfalls, with boulders up to 3 feet in diameter, blocking a southbound lane. Rainstorms in early January 2023 deteriorated the slope to the point where Department forces are unable to repair the damage. This project will install a cable mesh drapery on the slope, replace the damaged rockfall fence, repair the rockfall barrier, and perform rock scaling at multiple locations.	08-3020W SHOPP/22-23 CON ENG \$1,200,000 CONST \$2,990,000 0823000067 4 1N930	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$1,200,000 \$2,990,000
	<u>Performance Measure:</u> 6 Location(s)			
	Initial G-11 Allocation 02/24/2023: \$4,190,000 (Additional \$10,000 was allocated for right of way purposes.)	Emergency		
86 \$3,240,000	Near Running Springs, at 2.5 miles south of Live Oak Drive. On November 21, 2022, Department maintenance crews discovered a sinkhole between the culvert inlet and the slope. Geotechnical staff verified that the void beneath the hole is 3.5 feet in diameter and 15 feet long, and caused by perforations along 90 percent of the culvert. Conditions deteriorated during rainstorms in early January 2023, to a point that Department crews are unable to repair the damage. This project will backfill the sinkhole and void, and remove and replace the damaged 24" culvert with two 36" corrugated metal pipe culverts.	08-3020V SHOPP/22-23 CON ENG \$750,000 CONST \$2,490,000 0823000066 4 1N920	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$750,000 \$2,490,000
	<u>Performance Measure:</u> 1 Location(s)			
	Initial G-11 Allocation 02/24/2023: \$3,240,000 (Additional \$10,000 was allocated for right of way purposes.)	Emergency		
87 \$1,101,000	Near Lee Vining, from 0.1 mile north of Visitor Center Road to 1.7 mile south of Cemetary Road. On February 27, 2023, an avalanche covered Route 395 in snow, trees, rocks, and other debris along almost two miles or roadway. The avalanche damaged guardrail, rock catchment systems, and other highway features under material 30-40 feet deep in some locations. This project will remove and dispose of avalanche slide debris, repair damaged guardrail, rock catchment systems, slope stabilization systems, and pavement, and replace damaged roadway features such as signs and delineators.	09-2707 SHOPP/22-23 CON ENG \$101,000 CONST \$1,000,000 0923000035 4 39830	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$101,000 \$1,000,000
	<u>Performance Measure:</u> 1 Location(s)			
	Initial G-11 Allocation 03/13/2023: \$1,101,000	Emergency		

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
92 \$680,000	Near Groveland, from 1.4 miles east to 2.2 miles east of Cherry Lake Road. During the severe winter storms of December 2022 and January 2023, the excessive rainfall eroded embankment slopes, undermined shoulders, and clogged the culverts. For the safety of the traveling public, the lane adjacent to the undermined shoulder was closed. This project will remove debris, repair embankment slopes, pavement and drainage systems.	10-3576 SHOPP/22-23 CON ENG \$80,000 CONST \$600,000 1023000121 4 1R240	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$80,000 \$600,000
<u>Performance Measure:</u> 1 Location(s)				
Initial G-11 Allocation 02/07/2023:		\$680,000	Emergency	
93 \$562,000	In Anaheim, on the eastbound Route 91 to Route 241 connector. On November 16, 2022, a vehicle damaged a segment of a Mechanically Stabilized Earth (MSE) wall panel and guardrail at the location. The vibration from vehicle traffic above the wall is causing additional damage and embankment failure. If unaddressed, these vibrations will cause raveling of the broken concrete and destabilization of the soil behind the panels. This project will replace the MSE wall panels and construct a concrete barrier at the face of the MSE wall. Abatement is being sought from the responsible party.	12-4662A SHOPP/22-23 CON ENG \$150,000 CONST \$412,000 1223000084 4 OU410	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$150,000 \$412,000
<u>Performance Measure:</u> 1 Location(s)				
Initial G-11 Allocation 02/07/2023:		\$562,000	Emergency	

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA1	Program Code	Original Est.	Allocations
2.5f.(4) Informational Report - Minor Construction Program - Resolution G-19-05a Delegated Allocations									
1	02	Sha	5	R5.2/R43.1	Upgrade irrigation controllers for water conservation.	3J350	201.215	\$985,000	\$560,000
2	02	Sha	44	L0.8	Video to loops signal modification.	1J270	201.315	\$900,000	\$750,000
3	02	Sha	44	62.54	Install wash rack.	4H090	201.352	\$725,000	\$650,000
4	02	Sha	299	22.2/23.82	Install signal detection loops.	2J490	201.315	\$1,250,000	\$1,060,000
5	02	Sis	96	27.81/99.62	Culvert rehabilitation.	1J010	201.151	\$1,250,000	\$1,250,000
6	02	Sis	96	33.2	Construct catchment area.	1J260	201.150	\$720,000	\$720,000
7	02	Sis	161	0.6/1.5	Pavement rehabilitation.	1J730	201.122	\$1,250,000	\$1,250,000
8	02	Teh	36	7.13/14.22	Culvert replacement.	0J460	201.151	\$1,180,000	\$1,180,000
9	03	Nev	80	0.1	Replacement of the material bunker.	3J170	201.352	\$700,000	\$794,000
10	03	Nev	80	R5.6R	Replace sewer and water line.	1J400	201.260	\$1,250,000	\$1,054,000
11	03	Nev	80	R59.9	Replace guardrail with concrete barrier.	3J190	201.015	\$500,000	\$517,000
12	03	Sac	5	26.923	Replace roadway slabs at approaches and departures.	3J230	201.110	\$830,000	\$647,000
13	03	Sac	80	14.4/14.58	Add metering to the High Occupancy Vehicle Preferential Lane (HOVPL).	3J210	201.310	\$1,100,000	\$1,198,000
14	05	Mon	101	81.0/81.5	Extend northbound acceleration late plus taper.	1M760	201.310	\$1,250,000	\$1,250,000
15	05	SLO	1	54.1/54.5	Shoulder widening.	1N640	201.310	\$1,250,000	\$1,043,000
16	07	LA	138	59.67	Traffic signal installation.	4V470	201.310	\$1,200,000	\$1,199,000
17	07	LA	405	31.0/42.0	Highway planting restoration.	4V430	201.210	\$1,200,000	\$1,113,000
18	07	LA	710	6.2/7.2	Highway planting restoration.	4V420	201.210	\$1,200,000	\$1,202,000
19	08	Riv	15	16.5/17.6	Install metal beam guardrail (steel posts) along the roadway of Route 15 on the southbound (west side) of the freeway.	1N280	201.015	\$1,240,000	\$1,127,000
20	08	SBd	10	15.2/28.55	Replace existing "Meter on" advance warning signs with flashing beacon warning signs.	1L701	201.315	\$1,200,000	\$1,246,000
21	08	SBd	10	35.0/R38.5	Project to deploy truck parking space availability systems.	1M760	201.315	\$1,229,000	\$1,242,000
22	08	SBd	15	5.1/5.8	Widen westbound to northbound onramp and install ramp metering.	0H792	201.310	\$1,240,000	\$1,242,000

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA1	Program Code	Original Est.	Allocations
2.5f.(4) Informational Report - Minor Construction Program - Resolution G-19-05a Delegated Allocations									
23	08	SBd	15	80.6/R118.5	Restripe and widen lane lines.	1C770	201.310	\$1,200,000	\$1,032,000
24	08	SBd	210	R25.6/R25.9	Modify traffic signals and construct curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards.	1N300	201.310	\$1,000,000	\$1,029,000
25	08	SBd	259	1.0/1.5	Replace and rehabilitate landscaping and irrigation system.	1L970	201.210	\$1,200,000	\$1,250,000
26	09	Iny	168	17.6/17.8	Construct curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards.	38210	201.361	\$721,000	\$742,000
27	09	Iny	395	114.4/114.9	Install two-way left-turn lane.	38430	201.015	\$1,000,000	\$1,250,000
28	10	Alp	4	22.86	Widen shoulders.	0X840	201.310	\$912,000	\$618,000
29	12	Ora	57	11.4/11.7	Regrade slope, replace guardrail, pavement delineation and signing.	0T590	201.015	\$1,250,000	\$1,233,000
30	12	Ora	73	11.0/11.3	Install geomembrance, claymax layer and gravel in median area.	0S780	201.235	\$1,250,000	\$1,240,000