

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 17-18, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.2c., Informational Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE ACTIVE TRANSPORTATION PROGRAM PROJECTS, PER ATP GUIDELINES**

SUMMARY:

In 2020-21, the Commission allocated \$112,203,000 to construct 80 ATP projects. As of April 7, 2023, 77 projects totaling \$105,996,000 have been awarded. One project was canceled. The remaining two projects are scheduled to award by their extended Interim Timely Use of Funds Policy (ITUFP) deadlines.

In 2021-22, the Commission allocated \$189,969,000 to construct 90 ATP projects. As of April 7, 2023, 66 projects totaling \$114,139,000 have been awarded. One project has lapsed. The remaining twenty-three projects have approved time extensions.

In 2022-23, the Commission allocated \$152,886,000 to construct 56 ATP projects. As of April 7, 2023, 7 projects totaling \$7,288,000 have been awarded. Six projects have approved time extensions and three projects have concurrent time extension requests on the May 2023 Commission meeting agenda. The remaining forty projects are scheduled to award by their deadlines.

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

BACKGROUND:

Current ATP Guidelines require projects to be ready to proceed to construction within six months of allocation. The policy also requires the California Department of Transportation to report to the Commission those projects that have not been awarded within four months of allocation. The adopted Interim Timely Use of Funds Policy under Resolution G-20-84 extended the period to award to 12 months for projects that received an allocation from October 2019 to June 2021.

FY 2020-21 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapsed or Canceled	Number of Projects Pending Award	Number of Projects Awarded within 6 months*
August 2020**	6	\$9,646	6	0	0	4
October 2020**	5	\$13,549	5	0	0	3
December 2020**	21	\$16,485	21	0	0	19
January 2021**	12	\$21,676	11	1	0	9
March 2021**	7	\$5,354	7	0	0	4
May 2021**	9	\$7,575	8	0	1	6
June 2021**	20	\$37,918	19	0	1	12
Total	80	\$112,203	77	1	2	58

FY 2021-22 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapsed	Number of Projects Pending Award	Number of Projects Awarded within 6 months*
August 2021*	8	\$15,123	8	0	0	5
October 2021*	7	\$5,971	7	0	0	4
December 2021*	10	\$39,360	6	0	4	5
January 2022*	14	\$20,425	9	1	3	8
March 2022*	19	\$44,425	15	0	4	12
May 2022*	13	\$29,423	8	0	6	5
June 2022*	19	\$ 35,242	13	0	6	12
Total	90	\$189,969	66	1	23	51

FY 2022-23 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapsed	Number of Projects Pending Award	Number of Projects Awarded within 6 months*
August 2022*	11	\$25,333	7	0	4	7
October 2022*	5	\$21,485	0	0	5	0
December 2022*	7	\$16,621	0	0	7	0
January 2023*	9	\$24,431	0	0	9	0
March 2023*	24	\$65,016	0	0	24	0
Total	56	\$152,886	7	0	49	7

Note: Includes all ATP Infrastructure and Non-Infrastructure projects.

* Per Current ATP Guidelines, projects shall award construction within six months of allocation.

** The ITUFP has extended the period to award to 12 months for projects that received an allocation from October 2019 to June 2021.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
City of Norwalk	Alondra Active Transportation Improvement Project	7-5426	Jan-2021	Feb-2023	\$813	Canceled by implementing Agency.
City of Hemet	Hemet Valley Bikeway Connect	8-1212B	Jan-2022	Feb-2023	\$98	The project was not awarded within the deadline. Funds lapsed.
City of Huntington Park	Huntington Park Bicycle and Pedestrian Safety and Connectivity Project	6-5661	Oct-2022	Apr-2023	\$3,771	The project will be awarded within the deadline.
Merced County	Plainsburg Road Complete Street Upgrade	10-3282A	Oct-2022	Apr-2023	\$1,351	The project will be awarded within the deadline.
City of Santa Ana	Kennedy Elementary and Villa Fundamental Intermediate SRTS	12-2194	Oct-2022	Apr-2023	\$1,291	The project will be awarded within the deadline.
City of Fresno	Intersection Improvements to Increase Active	6-6915	May-2021	May-2023	\$1,004	The project will be awarded within the extended ITUFP deadline.
Humboldt County	McKinleyville Safe Routes to School Program	1-2504A	Dec-2021	May-2023	\$490	The project will be awarded within the extended deadline.
City of San Jose	Coyote Creek Trail - Mabury to Empire	4-2150D	May-2022	May-2023	\$4,046	The project will be awarded within the extended deadline.
City of Stockton	California Street Separated Bikeway Project	10-3455	Jun-2021	Jun-2023	\$4,390	The project will be awarded within the extended ITUFP deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
Los Angeles County Metropolitan Transportation Authority	Union Station Master Plan: Alameda Esplanade	7-5121	Dec-2021	Jun-2023	\$10,190	The project will be awarded within the extended deadline.
Los Angeles County Metropolitan Transportation Authority	Reconnecting Union Station to the Historic Cultural Communities of DTLA	7-5343	Dec-2021	Jun-2023	\$5,326	The project will be awarded within the extended deadline.
San Diego Association of Governments	San Diego Regional Border to Bayshore Bikeway Project	11-1232	Dec-2021	Jun-2023	\$8,941	The project will be awarded within the extended deadline.
Mendocino Council of Governments	State Route 162 Corridor Multi- Purpose Trail - Phase II	1-4632	Jan-2022	Jul-2023	\$952	The project will be awarded within the extended deadline.
Mendocino Council of Governments	Installation of a Class I Trail on and Perpendicular to SR 162	1-4634	Jan-2022	Jul-2023	\$1,720	The project will be awarded within the extended deadline.
Los Angeles County	Los Nietos Safe Routes to Schools - Phase I	7-5103	Jan-2022	Jul-2023	\$1,321	The project will be awarded within the extended deadline.
City of South Gate	Long Beach Boulevard Pedestrian Improvements	7-5124	Jun-2022	Jun-2023	\$1,923	The project will be awarded within the extended deadline.
City of Vista	Townsite Complete Street Improvements	11-1363	Jun-2022	Jun-2023	\$3,468	The project will be awarded within the extended deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
City of Sacramento	Two Rivers Trail (Phase II)	3-1768	Dec-2022	Jun-2023	\$3,333	A Concurrent Time Extension was submitted for the May 2023 CTC Meeting.
Sacramento County	Fern Bacon Middle School Safe Routes to School Improvements	3-1802A	Dec-2022	Jun-2023	\$598	The project will be awarded within the deadline.
City of Pico Rivera	Pico Rivera Regional Bikeway Project	7-5113	Dec-2022	Jun-2023	\$3,060	The project will be awarded within the deadline.
City of Ojai	Pedestrian and Bike Safety Improvements: Ojai Avenue (State Route 150) and Maricopa Highway (State Route 33)	7-5144	Dec-2022	Jun-2023	\$2,103	A Concurrent Time Extension was submitted for the May 2023 CTC Meeting.
Merced County	Plainsburg Road Complete Street Upgrade	10-3282B	Dec-2022	Jun-2023	\$44	The project will be awarded within the deadline.
Stanislaus County	Bret Harte Elementary Safe Crossing and Active Transportation Connectivity Project	10-3463A	Dec-2022	Jun-2023	\$2,380	The project will be awarded within the deadline.
San Diego Association of Governments	Inland Rail Trail-City of Vista Segment	11-1328	Dec-2022	Jun-2023	\$5,103	A Concurrent Time Extension was submitted for the May 2023 CTC Meeting.
City of Clearlake	Dam Road Extension and South Center Drive Bike/Pedestrian Improvements	01-3204	Jan-2023	Jul-2023	\$915	The project will be awarded within the deadline.
City of Sacramento	Broadway Complete Streets Project	03-1691	Jan-2023	Jul-2023	\$2,410	The project will be awarded within the deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
City of Sacramento	Broadway Complete Streets Project - Phase 2	03-1801	Jan-2023	Jul-2023	\$3,111	The project will be awarded within the deadline.
City of Sunnyvale	Sunnyvale SNAIL Neighborhood Active Transportation Connectivity Improvements	04-2146A	Jan-2023	Jul-2023	\$3,982	The project will be awarded within the deadline.
City of Bakersfield	Friant-Kern Canal Multi-Use Path	06-7026	Jan-2023	Jul-2023	\$4,306	The project will be awarded within the deadline.
City of Ventura	Harmon Barranca Corridor Gap Closure for Montalvo and Portola Elementary School	07-5459	Jan-2023	Jul-2023	\$432	The project will be awarded within the deadline.
City of Oxnard	City of Oxnard - Etting Road Sidewalk and Bike lane	07-5532	Jan-2023	Jul-2023	\$871	The project will be awarded within the deadline.
City of Modesto	Paradise Road Area Pedestrian and Bicycle Safety Improvements	10-3263	Jan-2023	Jul-2023	\$3,555	The project will be awarded within the deadline.
City of Santa Ana	Fremont Elementary and Spurgeon Intermediate SRTS	12-2195	Jan-2023	Jul-2023	\$4,849	The project will be awarded within the deadline.
City of Fresno	Robinson Elementary Crossing Improvements.	6-7022	Aug-2022	Aug-2023	\$504	The project will be awarded within the extended deadline.
City of Vallejo	Bay Trail and Vine Trail Gap Closure	4-2317	Mar-2022	Sep-2023	\$4,216	The project will be awarded within the extended deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
City of Baldwin Park	Walnut Creek-San Gabriel River East Bank Greenway and Neighborhood Connections	7-5427A	Mar-2022	Sep-2023	\$573	The project will be awarded within the extended deadline.
City of Baldwin Park	Walnut Creek-San Gabriel River East Bank Greenway and Neighborhood Connections	7-5427B	Mar-2022	Sep-2023	\$104	The project will be awarded within the extended deadline.
City of Santa Ana	City of Santa Ana - West Willits Street Protected Bicycle Lanes	12-2189A	Mar-2022	Sep-2023	\$2,277	The project will be awarded within the extended deadline.
City of Chico	Esplanade Corridor Safety and Accessibility Improvement Project	03-1026	Mar-2023	Sep-2023	\$6,236	The project will be awarded within the deadline.
City of Oroville	Oroville State Route 162 Pedestrian Bicyclist and Disabled Mobility and Safety Improvements	03-1027	Mar-2023	Sep-2023	\$3,411	The project will be awarded within the deadline.
City of Roseville	Dry Creek Greenway Multi-Use Trail Project, Roseville	03-1526A	Mar-2023	Sep-2023	\$4,318	The project will be awarded within the deadline.
City of Roseville	Dry Creek Greenway Multi-Use Trail Project, Roseville	03-1526B	Mar-2023	Sep-2023	\$151	The project will be awarded within the deadline.
City of Sacramento	Northwood School and Transit Access Improvements	03-1692A	Mar-2023	Sep-2023	\$1,414	The project will be awarded within the deadline.
City of Sacramento	Northwood School and Transit Access Improvements	03-1692B	Mar-2023	Sep-2023	\$54	The project will be awarded within the deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
City of Alameda	Central Avenue Complete Street Project	04-2300	Mar-2023	Sep-2023	\$6,846	The project will be awarded within the deadline.
San Francisco Municipal Transit Agency	Powell Street Safety Project	04-2313	Mar-2023	Sep-2023	\$4,400	The project will be awarded within the deadline.
Sonoma-Marín Area Rail Transit District	SMART Pathway - Santa Rosa to Rohnert Park/Petaluma and Penngrove Gap Closure Project	04-2337	Mar-2023	Sep-2023	\$10,757	The project will be awarded within the deadline.
Monterey County	Las Lomas Drive Bicycle Lane and Pedestrian Project	05-2810	Mar-2023	Sep-2023	\$2,431	The project will be awarded within the deadline.
Los Angeles County	Puente Creek Bikeway	07-5428A	Mar-2023	Sep-2023	\$2,360	The project will be awarded within the deadline.
Los Angeles County	Puente Creek Bikeway	07-5428B	Mar-2023	Sep-2023	\$200	The project will be awarded within the deadline.
City of Fontana	Fontana Safe Routes to Schools Pedestrian Improvements	08-1211A	Mar-2023	Sep-2023	\$1,556	The project will be awarded within the deadline.
City of Fontana	Fontana Safe Routes to Schools Pedestrian Improvements	08-1211B	Mar-2023	Sep-2023	\$4	The project will be awarded within the deadline.
City of Perris	Perris Valley Storm Drain Channel Trail - Phase 2	08-1217	Mar-2023	Sep-2023	\$2,243	The project will be awarded within the deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
City of Highland	City Creek and Alabama Street Bikeways	08-1227	Mar-2023	Sep-2023	\$2,354	The project will be awarded within the deadline.
City of Fontana	Fontana Safe Routes to School Gap Closure	08-1264	Mar-2023	Sep-2023	\$1,254	The project will be awarded within the deadline.
Inyo County	Lone Pine Sidewalk Construction and ADA Improvements	09-2666	Mar-2023	Sep-2023	\$1,589	The project will be awarded within the deadline.
City of Encinitas	Santa Fe Drive Corridor Bike and Pedestrian Improvements	11-1299A	Mar-2023	Sep-2023	\$742	The project will be awarded within the deadline.
City of Encinitas	Santa Fe Drive Corridor Bike and Pedestrian Improvements	11-1299B	Mar-2023	Sep-2023	\$40	The project will be awarded within the deadline.
City of National City	National City Bike Wayfinding	11-1362	Mar-2023	Sep-2023	\$832	The project will be awarded within the deadline.
City of Seal Beach	Lampson Avenue Bike Lane Gap Closure Project 2016	12-2180	Mar-2023	Sep-2023	\$505	The project will be awarded within the deadline.
City of Santa Ana	McFadden Avenue Protected Bike Lane and Bicycle Boulevard Project	12-2198	Mar-2023	Sep-2023	\$5,875	The project will be awarded within the deadline.
City of Santa Ana	Standard Avenue Protected Bike Lane and Protected Intersection Project	12-2199	Mar-2023	Sep-2023	\$5,444	The project will be awarded within the deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
Humboldt County	Humboldt Bay Trail South	1-2391	Oct-2022	Oct-2023	\$13,296	The project will be awarded within the extended deadline.
City of Fresno	Connecting the Winchell Neighborhood, Butler/8th and Orange/Lowe Signals	6-7017	May-2022	Nov-2023	\$990	The project will be awarded within the extended deadline.
City of Los Angeles	Downtown Los Angeles Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets	7-5135	May-2022	Nov-2023	\$5,662	The project will be awarded within the extended deadline.
City of Paramount	West Santa Ana Branch Bikeway Phase 2	7-5333	May-2022	Nov-2023	\$3,078	The project will be awarded within the extended deadline.
City of Santa Ana	City of Santa Ana - First Street Pedestrian Improvements	12-2188	May-2022	Nov-2023	\$4,032	The project will be awarded within the extended deadline.
City of Chico	Bikeway 99 Phase 5 – 20 th Street Pedestrian/Bicycle Overcrossing	3-1031	Jun-2022	Dec-2023	\$10,104	The project will be awarded within the extended deadline.
City of West Sacramento	Sycamore Trail (Phase 2) Bicycle/Pedestrian Overcrossing	3-2215	Jun-2022	Dec-2023	\$3,500	The project will be awarded within the extended deadline.
City of Fresno	Midtown Fresno Trail: McKinley Avenue Gap Closure	6-6907	Jun-2022	Dec-2023	\$1,556	The project will be awarded within the extended deadline.
City of Twentynine Palms	Twentynine Palms Safe Routes to School Infrastructure Implementation Grant	8-1266	Jun-2022	Dec-2023	\$1,263	The project will be awarded within the extended deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
City of Oakland	14th Street: Safe Routes in the City	4-2307	Aug-2022	Feb-2024	\$9,343	The project will be awarded within the extended deadline.
City of Santa Barbara	U.S. 101 State Street Undercrossing Active Transportation Improvements.	5-2991	Aug-2022	Feb-2024	\$3,748	The project will be awarded within the extended deadline.
San Diego Association of Governments	Imperial Avenue Bikeway.	11-1288	Aug-2022	Feb-2024	\$4,450	The project will be awarded within the extended deadline.
City of Carlsbad	Avenida Encinas Coastal Rail Trail and Pedestrian Improvements, Carlsbad	11-1293	Oct-2022	Apr-2024	\$1,776	The project will be awarded within the extended deadline.
Grand Total					\$227,635	