

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 17-18, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 4.30, Information Item

Prepared By: Kyle Gradinger, Chief
Division of Rail and Mass Transportation

Subject: **TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM –
PROGRAM ALLOCATION PLAN UPDATE**

SUMMARY:

The California Department of Transportation is presenting to the California Transportation Commission the Program Allocation Plan Update for the California State Transportation Agency's (CalSTA) Transit and Intercity Rail Capital Program (TIRCP). This update includes the list of awarded projects, separated by components, with allocations and programming projections from award years 2016, 2018, 2020, 2022, 2023 General Fund Augmentation funding, and Assembly Bill (AB) 180.

On January 31, 2023, California State Transportation Agency (CalSTA) awarded \$2,537,695,000 to "Existing TIRCP Projects Leveraging Federal and Local Funds Reserve" throughout California. The projects awarded funding, received awards in previous TIRCP Cycles 2, 3, and 4. The additional State resources will help fill funding gaps to complete construction while protecting and leveraging significant Federal and local investments. Cycle 6 funding for projects 2018:10 and 2020:4 will be programmed on the June 2023 TIRCP program update.

BACKGROUND:

The TIRCP was created to fund transformative capital improvements that modernize California's intercity rail, bus (including feeder buses to intercity rail services, as well as vanpool services that are eligible to report as public transit to the Federal Transit Administration), ferry, and rail transit systems (collectively referred to as transit services or systems inclusive of all aforementioned modes unless otherwise specified) to achieve all of the following policy objectives, as established in Section 75220(a) of the Public Resources Code (PRC):

"Provide a safe and reliable transportation network that serves all people and respects the environment."

- Reduce emissions of greenhouse gases
- Expand and improve transit service to increase ridership
- Integrate the rail service of the state's various rail operations, including integration with the high-speed rail system
- Improve transit safety

Additionally, Section 75221(c) of the PRC establishes a programmatic goal to provide at least 25 percent of available funding to projects that provide direct, meaningful, and assured benefits to disadvantaged communities, consistent with the objectives of Chapter 830 of the Statutes of 2012. Assembly Bill (AB) 1550 (Chapter 369, Statutes of 2016) provides further requirements related to ensuring investments meet the needs of priority populations, a term used to cover disadvantaged communities, low-income communities, and low-income households. Investments made by TIRCP are expected to collectively meet or exceed the requirements in AB 1550.

AB 180 (Chapter 44, Schedule 1), Item 0521-131-0001 of Section 2.00, amended the Budget Act of 2021, appropriating funds to 0276-TIRCP. Of the funds appropriated in Schedule (1), \$300,000,000 was made available for project development activities related to rail realignment capital projects for high-priority intercity rail corridors located primarily in the coastal zone, as defined in subdivision (a) of Section 30103 of the Public Resources Code.

Programming Actions:

The Program Allocation Plan for the TIRCP and for any awarded project, is adjusted to address project or program needs and is used to plan and track the allocation of projects as reflected in the enclosed attachment.

In addition, a list of projects with partial funds programmed is included. These funds will be future supplemental allocation requests.

Attachments A, B, C, D, E, and F

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

2016 Transit and Intercity Rail Capital Program - Program Allocation Plan																				
Updated as of April 2023																				
Project Information						Project Programming														
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27		
2016: 6	\$ 69,209,000	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Metro Red Line and Purple Line Core Capacity Improvements	Environmental Assessment	CP020	PA&ED	\$ 1,908,000			\$ (237,000)									
					Final design		PS&E	\$ 3,101,000												
					Construction		CONST			\$ 64,437,000										
2016: 7	\$ 82,000,000	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	San Diego Association of Governments	All Aboard: Transforming Southern California Rail Travel	Elvira to Morena Double Track	CP021	CONST	\$ 49,995,000	\$ 11,988,000		\$ (600,000)									
					Carlsbad Poinsettia Station	CP024	CONST	\$ 4,017,000		\$ 600,000										
			Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	All Aboard: Transforming Southern California Rail Travel	LOSSAN North Robust Timetable	CP043	CONST		\$ 500,000											
					LOSSAN Wide Network Integration & Strategic Investment Planning		CONST		\$ 500,000											
					Island Centralized Traffic Control		CONST			\$ 5,860,000										
					Upgrade of Non-Powered Switches		CONST			\$ 1,000,000										
On-Time Performance for Service Improvements (UPRR)	CONST							\$ 8,140,000												

2016 Transit and Intercity Rail Capital Program - Program Allocation Plan																			
Updated as of April 2023																			
Project Information						Project Programming													
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	
2016:8	\$ 177,841,000	Orange County Transportation Authority	Orange County Transportation Authority	OC Streetcar and OCTA System-wide Mobile Ticketing	Implementation on Fixed Route Bus System	CP017	CONST	\$ 2,482,000			\$ (68,000)								
				OC Streetcar Zero-emission Service Santa Ana to Garden Grove	Construct OC Streetcar Project Connecting Santa Ana and Garden Grove with Zero-Emission Service		CONST		\$ 25,518,000	\$ 68,000		\$ 149,841,000							
2016:9	\$ 387,000,000	Peninsula Corridor Joint Powers Board	Peninsula Corridor Joint Powers Board	Peninsula Corridor Electrification Expansion Project	Electrify Caltrain Corridor and Procurement of Electric Multiple Unit Vehicles	CP022	CONST	\$ 0											
					Procurement of Electric Multiple Vehicles	CP022	CONST	\$ 20,000,000					\$ 86,750,000						
					Electrify Caltrain Corridor	CP022A	CONST	\$ 0					\$ 280,250,000						
2016:10	\$ 30,000,000	Sacramento Regional Transit District	Sacramento Regional Transit District	Downtown/ Riverfront Sacramento-West Sacramento Streetcar	Construct New Streetcar Line Linking Sacramento and West Sacramento	CP080	CONST						\$ 0				\$ 30,000,000		
2016:11	\$ 9,204,000	San Bernardino County Transportation Authority	San Bernardino County Transportation Authority	Redlands Passenger Rail	Construct New Rail System Linking San Bernardino and the University of Redlands	1230	CONST			\$ 9,204,000									
2016:12	\$ 45,092,000	San Francisco Municipal Transportation Agency	San Francisco Municipal Transportation Agency	Light Rail Modernization and Expansion Program	Purchase 10 Expansion Light Rail Vehicles to Increase Capacity and Improve Service	CP006A	CONST	\$ 45,092,000											
2016:13	\$ 23,259,000	San Joaquin Regional Rail Commission	San Joaquin Regional Rail Commission	ACE Near-Term Capacity Improvement Program	Platforms (PA&ED-exempt)	GP025	PA&ED												
					Platforms	CP025	PS&E	\$ 500,000											
					Locomotives	CP025	CONST		\$ 7,500,000			\$ 8,459,000		\$ 6,800,000					
2016:14	\$ 20,000,000	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	BART Silicon Valley Extension, Phase II	BART Rail Service Extension to San Jose: Rail Car Procurement	CP057	CONST						\$ 0	\$ 20,000,000					
	\$ 944,534,000							\$ 141,054,000	\$ 45,506,000	\$ 12,204,000	\$ 108,117,000	\$ 11,860,000	\$ 8,459,000	\$ 163,534,000	\$ 393,800,000	\$ 30,000,000		\$ 30,000,000	

Cycle 2 Projects receiving Cycle 6 Existing Project General Fund Augmentation funding (leveraging Federal and Local Funds Reserve) include 2016:2, 2016:8, 2016:9, and 2016:13.

2018 Transit and Intercity Rail Capital Program - Program Allocation Plan																					
Updated as of April 2023																					
Project Information						Project Programming															
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29				
2018: 7	\$ 36,104,000	City of Los Angeles	City of Los Angeles	Los Angeles City: Leading the Transformation to Zero-Emission Electric Bus Transit Service	Zero-Emission Electric Buses, Supporting Infrastructure, and Facility Upgrades	CP029	CONST	\$ 35,854,000													
					Network Integration		CONST	\$ 250,000													
2018: 8	\$ 3,050,000	City of Santa Monica	City of Santa Monica	Electric Blue: Electrification of City of Santa Monica Big Blue Bus	Procurement of 10 Zero-Emission Electric Buses	CP054	CONST	\$ 3,050,000													
2018: 9	\$ 20,500,000	Livermore Amador Valley Transit Authority	Livermore Amador Valley Transit Authority	Dublin/Pleasanton Capacity Improvement and Congestion Reduction Program	Multi-level Parking Structure	CP051	CONST	\$ 20,000,000			\$ 117,000										
					Network Integration	CP051N	CONST	\$ 500,000			\$ (117,000)										
2018: 10	\$ 1,588,499,000	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles Region Transit System Integration and Modernization Program of Projects	Gold Line Foothill Light Rail Extension to Montclair (Glendora to Pomona)	CP030Y	CONST	\$ 41,000,000	\$ 46,000,000	\$ 56,000,000	\$ 56,000,000	\$ 50,200,000									
					Gold Line Foothill Light Rail Extension to Montclair (Pomona to Montclair)												\$ 41,000,000				
					Orange/Red Line to Gold Line BRT Connector	CP030	CONST								\$ 25,000,000	\$ 25,000,000					
					East San Fernando Valley Transit Corridor							\$ 10,000,000	\$ 20,000,000	\$ 31,999,000	\$ 43,000,000	\$ 70,000,000	\$ 30,000,000				
					West Santa Ana Light Rail Transit Corridor								\$ 20,000,000	\$ 40,000,000	\$ 80,000,000	\$ 80,000,000	\$ 80,000,000	\$ 80,000,000			
					Vermont Transit Corridor	CP030	CONST			\$ 5,000,000											
					Green Line Light Rail Extension to Torrance										\$ 25,000,000	\$ 75,000,000	\$ 131,300,000				
Network Integration	CP030	CONST	\$ 7,000,000																		
2018: 11	\$ 40,412,000	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	North County Transit District	All Aboard 2018: Transforming Southern California Rail Travel	North San Diego County Fencing	CP031	CONST	\$ 59,000	\$ 1,241,000												
					Signal optimization: BNSF Junction Control Point					CP031	CONST		\$ 5,000,000								
					OTC Pedestrian Crossing	CP031D	CONST		\$ 1,632,000												
					Signal Train Control Replacement - Legacy Phase 1	CP031	CONST		\$ 1,100,000												
					Signal Control Replacement - Carlsbad Crossings	CP031	CONST		\$ 1,496,000												
					Signal Control Replacement - San Diego Crossings	CP031A	CONST		\$ 1,868,000												
					Signal Control Replacement - Encinitas & Del Mar	CP031B	CONST		\$ 454,000												
					Signal Control Replacement - Legacy Phase 2	CP031C	CONST		\$ 4,350,000												
					On-Time Performance Incentive Program for Service Improvements	CP031	CONST	\$ 6,666,000	\$ 3,907,000	\$ 3,448,000	\$ 8,941,000										
					Network Integration	CP031N	CONST								\$ 250,000						

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Project Information						Project Programming																
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2018: 12	\$ 164,946,000	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Building Up: LOSSAN North Improvement Program	Island Centralized Traffic Control	CP042	PS&E	\$ 1,500,000		\$ (1,122,000)												
					CONST		\$ 15,140,000	\$ 1,122,000														
					Upgrade of Non-Powered Switches	CP042	PS&E	\$ 2,500,000		\$ (1,745,000)												
					CONST		\$ 3,200,000	\$ 1,745,000														
					Canada Honda Bridge Replacement	CP042B	PS&E															
					CONST				\$ 21,026,000													
					Pre 1949 Rail Replacement	CP042	CONST	\$ 6,034,000	\$ 9,066,000													
					Narion Bridge Replacement		CONST	\$ 6,474,000														
					Rail Tie Replacement		CONST	\$ 2,500,000	\$ 6,400,000													
					Goleta Layover Facility Improvements	CP042	PS&E	\$ 180,000														
					CONST					\$ 13,682,000												
					Carpenteria Second Track & Platform- Ortega Sliding	CP042	PS&E								\$ 2,500,000							
					CONST						\$ 8,177,000											
					Camarillo Station Improvements	CP042A	CONST								\$ 3,445,000							
					Corridor Hardening Improvements (Safety)	CP042	CONST			\$ 611,000	\$ 611,000	\$ 611,000	\$ 611,000	\$ 6,111,000								
					Ventura County Rincon Point Slope Repairs	CP042C	CONST										\$ 6,610,000					
Santa Barbara County Hollister Ranch Repairs and Drilled Piers	CP042D	CONST										\$ 10,406,000										
Safety Improvement Program	CP042	CONST			\$ 487,000																	
On-Time Performance Incentive Program	CP042Y	CONST	\$ 4,284,000																			
CONST						\$ 0	\$ 1,388,039	\$ 10,716,327	\$ 13,288,806	\$ 7,386,828												

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2018: 13	\$ 164,522,000	Peninsula Corridor Joint Powers Board (PCJPB)	Peninsula Corridor Joint Powers Board	Peninsula Corridor Electrification Expansion	Corridor Wide Broadband Communications Network	CP039	PS&E	\$ 3,000,000	\$ (1,000,000)												
					CONST				\$ 12,000,000												
					Bike Parking Enhancements	CP039Y	PS&E	\$ 525,000													
					CONST		\$ 2,975,000														
					Procurement of 37 Electric Multiple Units (Multi-Year Funding)	CP039Y	CONST	\$ 58,000,000													
				\$ 17,000,000	\$ 40,082,000		\$ 2,100,000														
				Network Integration	CP039	CONST	\$ 3,000,000														
2018: 14	\$ 64,350,000	Sacramento Regional Transit District	Sacramento Regional Transit District	Accelerating Rail Modernization and Expansion in the Capital Region	Purchase 20 Replacement and Expansion Low Floor LRVs	CP053	CONST	\$ 30,932,000		\$ 22,000,000	\$ 11,168,000										
					Network Integration	CP053N	CONST	\$ 250,000													
2018: 15	\$ 45,772,000	San Bernardino County Transportation Authority	San Bernardino County Transportation Authority	DMU to ZEMU - Diesel Multiple Unit Vehicle to Zero- or Low-Emission Vehicle Conversion Multiple Unit Procurement	Supporting Infrastructure for Zero-Emission Vehicles	CP034	PA&E	\$ 500,000				\$ (85,000)									
					PS&E		\$ 3,000,000				\$ 2,230,000										
					DMU to ZEMU Conversion Procurement	CP034B	CONST	\$ 23,500,000		\$ 1,200,000	\$ 322,000										
					ZEMU Supporting Infrastructure - Maintenance Facility Retrofit		CONST					\$ 6,893,000									
					Zemu Supporting Infrastructure - Maintenance Facility Retrofit: Major Equipment Purchase	CP034C	CONST								\$ 1,281,000						
ZEMU Supporting Infrastructure	CP034	CONST				\$ 1,800,000	\$ 5,131,000														
2018: 16	\$ 9,990,000	San Diego Association of Governments	San Diego Association of Governments	Ride Between the Line: Enhancing Access to Transit in San Diego	University Bikeway Project Improvements to transit stops for improved services including separated bike lane along University Avenue	CP077	CONST				\$ 0	\$ 9,990,000									

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					Oakley Station	CP035	PS&E	\$ 626,000									
							CONST				\$ -			\$ 7,155,000			
					Madera Station	CP035	PS&E	\$ 1,952,000			\$ 0						
							R/W	\$ 4,230,000									
							CONST				\$ 0			\$ 27,985,000			
					North Lathrop Transfer Station	CP035W	CONST							\$ 23,143,000			
					Manteca Station	CP035X	CONST					\$ 1,144,000					
					Ceres Station	CP035Z	CONST							\$ 2,738,000			
					Ceres Station Layover and Track work	CP106B	CONST							\$ 25,253,000			
					Modesto Station	CP106	PS&E				\$ 1,099,000						
							CONST							\$ 57,962,000			
					Stockton Diamond	CP106A	CONST					\$ 50,786,000					
					Trackwork and Stations: Madera, Lodi, Elk Grove, City College, Midtown, Old North Sacramento, Natomas Station and Layover Facility, and UPRR Track Work.	CP035	PA&ED	\$ 12,699,000	\$ (7,699,000)								
					Lodi Station	CP035D	PS&E	\$ 500,000		\$ 5,546,000							
							R/W	\$ 2,985,000			\$ 4,000,000						
							CONST						\$ 0	\$ 46,976,000			
					Lodi Siding Track Work	CP035P	CONST					\$ 0					
					Midtown Station	CP035E	PS&E	\$ 802,000	\$ 5,309,000								
							R/W	\$ 56,000			\$ 5,650,000						
							CONST				\$ 0		\$ 16,570,000				

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2018: 20	\$ 15,000,000	San Mateo County Transit District	San Mateo County Transit District	SanTrans Express Bus Pilot	Procurement of New Zero-Emission Electric Buses	CP078	CONST				\$0	\$ 15,000,000					
2018: 21	\$ 9,600,000	Santa Barbara County Association of Governments	Santa Barbara County Association of Governments	Coastal Express/Pacific Surfliner Peak Hour Service Expansion & Integration	Transit Facility Improvements for New Fleet and Services	CP048	PS&E	\$ 300,000									
					CONST		\$ 1,200,000										
					R/W		\$ 3,800,000										
					CONST		\$ 4,300,000										
2018: 22	\$ 18,568,000	Santa Barbara County Association of Governments	Santa Barbara County Association of Governments	Goleta Train Depot Improvements	New Multi-Modal Facility Adjacent to Existing Amtrak Train Station	CP047	PA&E	\$ 1,550,000		\$1,212,000							
					PS&E												
					CONST			\$0	\$ 15,156,000								
					CONST		\$ 400,000										
				Electric Shuttles and Associated Charging Station Infrastructure		CONST	\$ 400,000										
				Network Integration		CONST	\$ 250,000										
2018: 23	\$ 1,105,000,000	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	VTA's BART Silicon Valley Extension, Phase II	BART Rail Service Extension to San Jose (Multi-Year Funding)	CP057	CONST				\$0	\$0	\$ 318,000,000	\$ 287,000,000	\$ 250,000,000	\$ 125,000,000	\$ 125,000,000
2018: 24	\$ 8,641,000	Shasta Regional Transportation Agency	Shasta Regional Transportation Agency	North State Intercity Bus System	Procurement of 7 Electric Coaches & Related Infrastructure	CP045	CONST	\$ 8,641,000			\$ (8,641,000)						
2018: 25	\$ 10,788,000	Solano Transportation Authority	Solano Transportation Authority	Solano Regional Transit Improvements	Charging Vehicle Infrastructure	CP046	PS&E	\$ 2,000,000									
					Vehicle Procurement Pilot		CONST	\$ 1,100,000									
					Vehicle Procurement		CONST			\$ 1,563,000							
					Capital Improvements for Improved Transit Service		CONST	\$ 5,875,000									
				Network Integration	CP046N	CONST	\$ 250,000										
2018: 26	\$ 55,338,000	Sonoma-Marín Area Rail Transit District	Sonoma-Marín Area Rail Transit District	SMART Larkspur to Windsor Corridor	Rail Extension to Windsor and Larkspur	CP041	CONST	\$ 20,000,000									
					Windsor to Healdsburg (Design/Build)	CP041A	CONST			\$ 34,338,000							
					Network Integration	CP041N	CONST	\$ 1,000,000									

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Project Information					Project Programming													
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					Environmental Assessment for Wave 1 and Wave 2	CP033	PA&ED											
					El Monte Siding and Station Improvements	CP033Y	PA&ED	\$ 765,000	\$ 140,000									
				PS&E			\$ 3,944,000	\$ 2,628,000		\$ 2,000,000								
				R/W			\$ 518,000	\$ 525,000		\$ 500,000								
				CONST					\$ 0	\$ 32,822,000								
				El Monte Station Area Grade Crossing Safety Improvements located in Los Angeles County	CP033	PA&ED			\$ 2,292,000									
						PS&E			\$ 0	\$ 1,617,000								
						R/W			\$ 0	\$ 35,000								
				Rancho Cucamonga Station Improvements	CP033H	PA&ED	\$ 690,000											
						PS&E	\$ 4,068,000	\$ 1,726,000										
						R/W	\$ 1,176,000											
				Serra Siding Extension	CP033E	CONST					\$ 0	\$ 34,555,000						
						PA&ED	\$ 1,269,000	\$ 118,000										
						PS&E	\$ 3,337,000			\$ 0	\$ 2,252,000							
				Design for Service Improvements Wave 1 and Wave 2 on the SB, VC, OC and LA Trunk lines (Multi-Year Funding)	CP033	R/W					\$ 0	\$ 209,000						
						CONST				\$ 0	\$ 12,400,000							

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Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
					Signals in OC (Avery to Songs)	CP033K	PA&ED	\$ 210,000									
							PS&E	\$ 992,000									
							CONST	\$5,181,000									
			Los Angeles County Metropolitan Transportation Authority		LINK US	CP033	PA&ED	\$ 23,021,000									
							PS&E	\$67,336,000									
							R/W	\$ 137,063,000									
			Southern California Regional Rail Authority		Rail Yard Rehabilitation & Modernization	CP033Y	CONST	\$ 19,766,000									
			Los Angeles County Metropolitan Transportation Authority		LINK US (Multi-Year Funding)	CP033	CONST				\$0	\$0	\$0		\$ 10,385,000	\$ 40,000,000	\$ 40,000,000
			Southern California Regional Rail Authority		Network Integration	CP033	CONST	\$ 10,000,000									
2018: 28	\$ 10,148,000	Transportation Agency for Monterey County	Transportation Agency for Monterey County	Rail Extension to Monterey County	New Passenger Rail Service to Salinas	1155	CONST				\$ 8,033,000						
					Positive Train Control		CONST				\$ 1,615,000						
					Network Integration	1155N	CONST	\$ 500,000									
	\$ 5,518,912,000				Cycle 3 Total			\$ 789,279,000	\$ 276,489,000	\$ 210,419,000	\$ 239,261,000	\$ 576,646,039	\$ 723,718,327	\$ 881,765,806	\$ 678,806,828	\$ 449,776,000	\$ 184,110,000

2018:24 Shasta Regional Transportation Agency - 3.4 Informational Item 1/26/2023 North State Intercity Bus System project in Shasta County reduced total programmed amount by \$8,641,000. Programmed amount will be out of balance with awarded amount until project is rescope and funding is reprogrammed.

Cycle 3 Projects receiving Cycle 6 Existing Project General Fund Augmentation funding (leveraging Federal and Local Funds Reserve) include 2018:10, 2018:12, 2018:15, 2018:16, 2018:19, 2018:22, 2018:23, 2018:26, and 2018:27. Cycle 6 programming details for 2018:10 will be added to the update at June 2023 meeting.

2020 Transit and Intercity Rail Capital Program - Program Allocation Plan																		
Updated as of April 2023																		
Project Information						Project Programming												
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	
2020:10	\$ 33,778,000	San Bernardino County Transportation Authority and Omnitrans	San Bernardino County Transportation Authority	West Valley Connector Bus Rapid Transit Phase 1 & Zero-Emission Bus Initiative	Acquisition of Zero-Emission Buses	1232	CONST				\$ 15,000,000							
					Mainline Improvements	1232A	CONST			\$ 18,778,000								
2020: 11	\$ 12,100,000	San Diego Association of Governments	San Diego Metropolitan Transit System	SDConnect: San Diego Rail Improvement Program	El Cajon Third Track	CP069	PS&E		\$ 720,000									
			San Diego Association of Governments		Del Mar Bluffs Phase 5		CONST		\$ 6,480,000									
							PS&E		\$ 3,774,000									
							CONST			\$ 1,126,000								
2020: 12	\$ 41,668,000	San Francisco Municipal Transportation Agency	San Francisco Municipal Transportation Agency	Core Capacity Program	CP070	CONST						\$ 21,000,000						
						CONST					\$ 20,668,000							
2020: 13	\$ 1,105,000	Santa Monica Big Blue Bus	Santa Monica Big Blue Bus	For People, Place and Planet: Connecting Inglewood to Regional Opportunities	Procurement of 7 Zero-Emission Buses	CP071	CONST				\$ 1,105,000							
2020: 14	\$ 10,400,000	Solano Transportation Authority	Solano Transportation Authority	Solano Regional Transit Improvements Phase 2	CP072	Access Improvements at Fairfield Transit Center	PS&E		\$ 400,000									
						Shared Inductive Charging Infrastructure	CONST				\$ 2,600,000							
							Access Improvements at Vacaville Transit Center	CONST				\$ 1,600,000						
							PS&E		\$ 1,000,000									
							CONST				\$ 1,700,000							
							CONST				\$ 2,000,000							
Network Integration	CP072Y	CONST		\$ 1,100,000														
2020: 15	\$ 6,000,000	Torrance Transit Department	Torrance Transit Department	Torrance Transit Bus Service Enhancement Program	Procurement of 7 Zero-Emission Buses	CP073	CONST		\$ 6,000,000									
2020: 16	\$ 3,112,000	Transit Joint Powers Authority for Merced County	Transit Joint Powers Authority for Merced County	Improving Air Quality and the Economic Growth with Electric Buses in Merced County, the Gateway to Yosemite	Procurement of 3 Zero-Emission Buses	CP074	CONST		\$ 3,112,000									
2020: 17	\$ 9,060,000	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	Expansion of WETA Ferry Service	CP075	CONST						\$ 4,300,000						
						Shoreside Charging Infrastructure	CP075A	PS&E			\$ 475,000							
							CONST			\$ 4,285,000								
	\$ 1,597,506,000				Cycle 4 Total				\$ 50,030,000	\$ 32,330,000	\$ 74,113,000	\$ 114,563,000	\$ 152,192,000	\$ 286,750,000	\$ 39,450,000	\$ 33,350,000	\$ -	

Cycle 4 Projects receiving Cycle 6 Existing Project General Fund Augmentation funding (leveraging Federal and Local Funds Reserve) include 2020:2, 2020:4, 2020:8, and 2020:10. Cycle 6 programming details for 2020:4 will be added to the update at June 2023 meeting.

2022 Transit and Intercity Rail Capital Program - Program Allocation Plan														
Updated as of April 2023														
Project Information						Project Programming								
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
2022:01	\$ 22,778,000	Anaheim Transportation Network (ATN)	Anaheim Transportation Network (ATN)	ATN FAST (Family of Advanced Solutions for Transit): Revolutionizing Transit for a Global Audience	ocVIBE Build Out	CP086B	PA&ED		\$ 848,000					
							PS&E		\$ 222,000					
					Purchase 7 (10 passenger) ZEV vans for EVE: New Airport Connection & Night Owl	CP086	CONST	\$ 877,000						
					Purchase 10 (15 passenger) ZEV Microtransit for FRAN	CP086A	CONST	\$ 313,000						
					Purchase of 15 - 40' Zero-Emission Buses for ART Fleet Conversion	CP086C	CONST	\$ 12,586,000						
					Purchase of 10 Zero-Emission Buses New East/West Connector Service (ANNA)	CP086D	CONST	\$ 7,932,000						
2022:02	\$ 4,829,000	Antelope Valley Transit Authority (AVTA)	Antelope Valley Transit Authority (AVTA)	Sweet Home Antelope Valley; --Where the Skies are so Blue	Purchase Parcel for Shared Charging Infrastructure	CP098A	R/W		\$ 400,000					
					Construct Shared, Solar-Powered Bus Charging Infrastructure	CP098B	CONST		\$ 1,360,000					
					Purchase Solar-Powered Bus Depot Chargers	CP098C	CONST		\$ 996,000					
					Procurement of 6 Zero-Emission Microtransit Buses and 6 Zero-Emission School Buses	CP098	CONST	\$ 2,073,000						

2022 Transit and Intercity Rail Capital Program - Program Allocation Plan																		
Updated as of April 2023																		
Project Information					Project Programming													
2022:03	\$	49,000,000	Bay Area Rapid Transit (BART)	Bay Area Rapid Transit (BART)	East Bay Transit-Oriented Development Mobility Enhancement Project	El Cerrito Plaza BART Rider Parking Garage	CP099F	PS&E				\$	1,500,000					
								CONST					\$	11,300,000				
						El Cerrito Plaza On-Street Parking Management	CP099A	PS&E		\$	90,000							
								CONST				\$	510,000					
						East-West Bikeway Planning	CP099D	CONST	\$	250,000								
						East-West Bikeway Engineering Design & Construction	CP099L	PS&E				\$	290,000					
								CONST							\$	3,060,000		
						Ohlone Greenway Improvements	CP099M	PS&E				\$	600,000					
								CONST							\$	2,280,000		
						Bike Station	CP099N	PS&E				\$	400,000					
								CONST							\$	1,520,000		
						El Cerrito Plaza Transit Center Improvements	CP099E	PS&E				\$	500,000					
								CONST							\$	1,900,000		
						Lake Merritt UPS Relocation	CP099	CONST	\$	12,900,000								
						Lake Merritt Parking Lot	CP099B	CONST			\$	1,100,000						
						Lake Merritt Bike and Pedestrian	CP099C	CONST			\$	5,500,000						
West Oakland Cycle Tracks	CP099G	CONST						\$	3,000,000									
West Oakland Bus Shelters	CP099H	CONST							\$	500,000								
West Oakland Bike Stations	CP099J	CONST						\$	1,500,000									
West Oakland Wayfinding	CP099K	CONST							\$	300,000								

2022 Transit and Intercity Rail Capital Program - Program Allocation Plan														
Updated as of April 2023														
Project Information						Project Programming								
2022:05	\$ 8,465,000	City of Cupertino	City of Cupertino	South Bay Microtransit Expansion	Microtransit Expansion - Phase 1	CP105	CONST	\$ 5,561,000						
					Microtransit Expansion - Phase 2	CP105A	CONST				\$ 2,904,000			
2022:06	\$ 34,648,000	City of Glendale	City of Glendale and Arroyo Verdugo Communities	Making a Beeline for Electrification	Parking Deck Build Enhancements	CP082	PS&E	\$ 750,000						
							CONST		\$ 11,547,000					
					Purchase Bus Shelters and Shade Structures	CP082A	CONST	\$ 1,500,000						
					Transit Technology to Improve Rider Experience	CP082B	CONST	\$ 887,000						
					Climate Mobility and Safety	CP082C	CONST	\$ 236,000						
					Network Integration	CP082D	CONST	\$ 100,000						
					Purchase of 20 Electric Buses	CP082E	CONST				\$ 18,092,000			
Purchase of 2 Electric Buses	CP082F	CONST				\$ 1,536,000								
2022:07	\$ 10,732,000	City of Oakland	City of Oakland	Oakland Waterfront Mobility Hub	2nd Street Transportation Hub	CP086	PA&ED		\$ 81,000					
							PS&E			\$ 689,000				
							CONST				\$ 5,541,000			
					Clay Street Corridor Improvements	CP086A	PA&ED		\$ 24,000					
							PS&E				\$ 206,000			
					CONST							\$ 1,640,000		
8th Street Corridor Improvements	CP086B	PA&ED		\$ 33,000										
		PS&E			\$ 278,000									
CONST							\$ 2,240,000							
2022:08	\$ 9,600,000	City of Torrance	City of Torrance	The Regional Connectivity Improvement Bus Program	Purchase of 10 Zero-Emission Electric Buses	CP095	CONST		\$ 9,600,000					

2022 Transit and Intercity Rail Capital Program - Program Allocation Plan															
Updated as of April 2023															
Project Information					Project Programming										
2022:09	\$	1,000,000	City of Wasco	City of Wasco	City of Wasco Improving Air Quality and Economic Growth with Bus Electrification	Purchase 3 Zero-Emission Buses	CP090	CONST		\$	1,000,000				
2022:10	\$	14,460,000	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority	I-680 Express Bus Program	Integrated Transit Plan - ITP	CP096	CONST	\$	1,000,000					
						Bus on Shoulder Training at Gomentum Station	CP096C	CONST		\$	2,000,000				
						Shared Mobility Hub at Bollinger Canyon Rd.	CP096B	PS&E		\$	1,330,000				
								CONST				\$	9,530,000		
Retrofit Existing Buses	CP096A	CONST	\$	600,000											
2022:11	\$	6,175,000	Fresno County Rural Transit Agency (FCRTA)	Fresno County Rural Transit Agency (FCRTA)	Fresno County Rural Transit Agency Resiliency Hub	Resiliency Hub Structure with Inductive Charging	CP089	PA&ED	\$	30,000					
								PS&E		\$	60,000				
								R/W		\$	538,000				
								CONST				\$	4,531,000		
						Solar Carport & EV Charging System	CP089A	CONST			\$	756,000			
Electric Bus Conversion	CP089B	CONST			\$	260,000									
2022:12	\$	38,743,000	Humboldt Transit Authority (HTA)	Humboldt Transit Authority (HTA)	Expanding Transit Services and Introducing Zero-Emission Fleets on California's North Coast	Redwood Coast Express Route and Regional Coordination and Outreach	CP101	PS&E	\$	703,000					
								CONST				\$	1,091,000		
						Hydrogen Infrastructure	CP101A	PS&E	\$	1,860,000					
								CONST			\$	9,448,000			
						Fuel Cell Electric Bus Procurement - Pilot	CP101B	CONST	\$	2,461,000					
						Procure 10 Fuel Cell Electric Bus	CP101C	CONST				\$	12,847,000		
						Intermodal Transit and Housing Center	CP101D	PA&ED	\$	1,255,000					
PS&E		\$	1,057,000												
CONST			\$	8,021,000											

2022 Transit and Intercity Rail Capital Program - Program Allocation Plan														
Updated as of April 2023														
Project Information					Project Programming									
2022:13	\$ 177,500,000	Los Angeles County Metropolitan Transportation (LA Metro)	Los Angeles County Metropolitan Transportation (LA Metro)	Los Angeles Nextgen and Zero Emission Bus Implementation Project	Purchase 161 40' Zero-Emission Battery Electric Buses	CP104A	CONST			\$ 158,438,000				
					Supportive Charging Infrastructure	CP104B	CONST			\$ 662,000				
					Bus Bulbs and Boarding Islands	CP104	PS&E	\$ 0	\$ 1,700,000					
							CONST			\$ 11,250,000				
					Bus Shelters	CP104C	CONST		\$ 3,950,000					
Real-Time Passenger Info	CP104D	CONST			\$ 1,500,000									
2022:14	\$ 25,000,000	Monterey-Salinas Transit District (MST) and Transportation Agency for Monterey County (TAMC)	Monterey-Salinas Transit District (MST) and Transportation Agency for Monterey County (TAMC)	SURFI Busway and Bus Rapid Transit	Bus Rapid Transit (BRT)	CP097	CONST		\$ 25,000,000					
2022:15	\$ 23,600,000	Sacramento Regional Transit District (SacRT)	Sacramento Regional Transit District (SacRT)	Fleet Modernization Project	Purchase 8 Low-Floor Light Rail Vehicles	CP092	CONST		\$ 23,600,000					
2022:16	\$ 33,544,000	San Diego Metropolitan Transit System (SDMTS)	San Diego Metropolitan Transit System (SDMTS)	Zero-Emission Transit Enhancement Project	Orange Line Improvement Project Install Grade Cross Warning System	CP088	PS&E	\$ 160,000						
							CONST				\$ 7,120,000			
					Orange Line Improvement Project Signal Replacement with Bi-directional Signaling	CP088A	PS&E	\$ 640,000						
					Orange Line Improvement Project Extend Crossing Approaches	CP088B	CONST				\$ 2,600,000			
					Orange Line Improvement Project AS Signaling Work at Francis and 32nd Street	CP088C	CONST				\$ 2,600,000			
					Orange Line Passenger Information Sign Upgrades (VMS) 18 Stations	CP088D	PS&E	\$ 240,000	\$ 0					
							CONST		\$ 1,200,000	\$ 0				
12 th and Imperial Transit Center Rehabilitation	CP088E	PS&E	\$ 0	\$ 1,068,000										
CONST			\$ 0	\$ 9,852,000										
Electrification Imperial Avenue	CP088F	CONST		\$ 8,064,000										
2022:17	\$ 14,946,000	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco Zero Emissions High-Frequency Ferry Network	Acquisition of New All-Electric Vessels	CP085	CONST		\$ 4,650,300					
					Shoreside Charging Infrastructure	CP085A	CONST	\$ 10,295,700						

2022 Transit and Intercity Rail Capital Program - Program Allocation Plan														
Updated as of April 2023														
Project Information					Project Programming									
2022:18	\$ 116,076,000	San Francisco Municipal Transportation Authority (SFMTA)	San Francisco Municipal Transportation Authority (SFMTA)	SFMTA Core Capacity Program	Corridor K Line	CP103A	CONST					\$ 25,000,000		
					Muni Metro Modernization Planning	CP103	CONST	\$ 1,000,000						
					Muni Forward N Line	CP103B	CONST				\$ 30,000,000			
					Muni Forward Geary Boulevard Improvement	CP103C	CONST				\$ 29,500,000			
					Train Control Upgrade - Embarcadero + 3rd to Muni Metro East	CP103D	CONST				\$ 30,576,000			
2022:19	\$ 57,018,000	San Joaquin Regional Rail Commission (SJRRRC) & San Joaquin Joint Powers Authority (SJJPA)	San Joaquin Regional Rail Commission (SJRRRC) & San Joaquin Joint Powers Authority (SJJPA)	Valley Rail Expansion: Altamont Corridor Express (ACE) Ceres to Turlock Extension	Turlock Station and Track Extension	CP102	PS&E	\$ 4,864,000						
							CONST			\$ 37,600,000				
					Ceres to Turlock Double Track	CP102A	PS&E	\$ 13,886,000						
							CONST			\$ 668,000				
2022:20	\$ 14,480,000	Santa Barbara Metropolitan Transit District (SBMTD)	Santa Barbara Metropolitan Transit District (SBMTD)	Next Wave: Expanding MTD's Electric Legacy on the South Coast	Purchase 8 Heavy Duty Zero-Emission Buses	CP091C	CONST	\$8,346,000						
					Purchase of 3 Battery-Electric Microtransit EVs	CP091D	CONST		\$ 682,000					
					Transit Signal Software	CP091A	CONST	\$ 250,000						
					Haley Yard Zero Emission Vehicle (ZEV) Infrastructure Improvements	CP091B	PS&E	\$ 202,000						
					Goleta Yard Canopies, Photovoltaic, & Building	CP091	PS&E	\$ 1,015,000						
	CONST			\$3,985,000										

2022 Transit and Intercity Rail Capital Program - Program Allocation Plan
 Updated as of April 2023

Project Information					Project Programming											
2022:21	\$ 24,825,000	Sonoma County Transportation Authority (SCTA)	Petaluma	Sonoma Regional Bus and Rail Connectivity Improvements	Transit Facility Improvements (Electrification) Phase 2	CP100C	CONST							\$ 940,000		
					Bus Stop Improvements	CP100D	PS&E			\$ 67,000						
							CONST				\$ 345,000					
					Bus Fleet Replacement and Electrification	CP100E	CONST	\$ 1,728,000		\$0						
			Santa Rosa City Bus		Battery Electric Bus Charging Infrastructure - Phase 1B	CP100F	CONST	\$0								
					Battery Electric Bus Charging Infrastructure - Phase 2	CP100G	CONST		\$ 1,744,000							
					2011 Diesel Bus Fleet Replacement to Battery Electric	CP100H	CONST		\$ 2,524,000							
					Purchase 10 Electric Buses	CP100	CONST	\$ 2,389,000								
			Sonoma County Transit		Purchase 4 Electric Buses	CP100A	CONST			\$ 1,178,000						
					Charging Infrastructure at SCT Facility	CP100B	CONST	\$ 760,000								
					Develop Remote Charging Stations Expand Charging at Bus Yard	CP100I	CONST	\$ 2,000,000		\$0						
					Network Integration	CP100J	CONST		\$ 1,050,000							
SCTA																
SMART																
SMART Petaluma North Infill Station	CP100K	CONST	\$0	\$ 10,100,000												
2022:22	\$ 25,042,000	Southern California Regional Rail Authority (SCRRA - Metrolink)	Riverside County Transportation Commission	Metrolink Perris Valley Line Capacity Improvements	Expansion and Layover Track	CP081	PS&E	\$ 2,700,000								
							CONST		\$ 22,342,000							
2022:23	\$ 33,769,000	Tulare County Regional Transit Agency (TCRTA)	County of Tulare	Tulare Cross-Valley Corridor (CVC) ZEB Project	Purchase 8 Heavy Duty Zero-Emission Feeder Buses	CP093F	CONST			\$ 3,959,000						
					Purchase 8 Microtransit ZE Vehicles	CP093E	CONST			\$ 243,000						
					Purchase 4 Heavy Duty Zero-Emission Feeder Buses	CP093D	CONST			\$ 3,311,000						
			KART		Purchase 8 Microtransit ZE Vehicles	CP093C	CONST			\$ 1,143,000						
					KART Station	CP093	CONST	\$ 19,038,000								
			Visalia		Purchase 2 Heavy Duty Zero-Emission Feeder Buses	CP093B	CONST			\$ 1,686,000						
			City of Lindsay		Lindsey Transit Center	CP093A	CONST		\$ 4,389,000							
\$ 796,095,000																
					Cycle 5 Total			\$ 106,904,700	\$ 184,855,300	\$ 254,910,000	\$ 108,542,000	\$ 139,243,000	\$ -	\$ 1,640,000		

Transit and Intercity Rail Capital Program - Assembly Bill (AB) 180													
Updated as of April 2023													
Project Information					Project Programming								
Award No.	Award Amount	Recipient	Implementing Agency	Project Title	PPNO	Phase	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
1	\$ 300,000,000	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Dieguito to Sorrento Valley Track and Realignment	CP084	PA&ED	\$ 152,000,000						
						PS&E			\$ 95,000,000				
						R/W		\$ 3,000,000	\$ 50,000,000				
	\$ 300,000,000			AB 180 Totals			\$ 152,000,000	\$ -	\$ 3,000,000	\$ 145,000,000	\$ -	\$ -	\$ -

Transit and Intercity Rail Capital Program - Partial Allocation List														
Updated as of April 2023														
Project Information					Project Programming									
Award No.	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Amount Previously Allocated	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
2018: 12	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Building Up: LOSSAN North Improvement Program	On-Time Performance Incentive Program	CP042Y	CONST	\$ 4,284,000	\$0	\$ 1,388,039	\$ 10,716,327	\$ 13,288,806	\$ 7,386,828		
2018: 13	Peninsula Corridor Joint Powers Board (PCJPB)	Peninsula Corridor Joint Powers Board	Peninsula Corridor Electrification Expansion	Procurement of 37 Electric Multiple Units (Multi-Year Funding)	CP039Y	CONST	\$ 117,182,000		\$ 26,840,000					
2018: 19	San Joaquin Joint Powers Authority and San Joaquin Regional Rail Commission	San Joaquin Regional Rail Commission	Valley Rail	Pollock to South Sacramento Yard Extension	CP035J	R/W	\$ 939,000			\$ 13,000,000				
				Old North Sacramento Station	CP035O	PS&E	\$ 381,000		\$1,441,000					
						R/W	\$ 692,000		\$ 5,129,000					
2018:27	Southern California Regional Rail Authority	Southern California Regional Rail Authority	Southern California Optimized Rail Expansion (SCORE)	Serra Siding Extension	CP033E	PS&E	\$ 3,337,000	\$0		\$ 2,252,000				
				Chatsworth Station Improvements	CP033A	CONST	\$ 1,500,000	\$0						
				LA to Fullerton Trunk Line, Track Improvements, for Wave 1A, Design/Build (Multi-Year Funding)	CP033	CONST	\$ 5,200,000	\$0	\$0		\$ 27,233,000	\$ 91,656,000		

The remaining funds will be requested as one allocation per project/phase per the TIRCP Allocation Policy. Partial allocations will not be approved.