

MEMORANDUM

TAB 27

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 17-18, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1b.(1), Information Item ***PINK REPLACEMENT ITEM***

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **STIP AMENDMENT 22S-14 (NOTICE)**
PPNO 1158 – Del Norte County
PPNO 3204 – Colusa County
PPNO 3092 – Santa Cruz County
PPNO 3134 – San Benito County
PPNO 3135 – San Benito County
PPNO 3137 – San Benito County
PPNO 7031A – Kings County
PPNO 1516 – Imperial County
PPNO 1517 – Imperial County
PPNO 3178 – Various
PPNO 3570 – Tuolumne County

ACTION UPDATE: *Update to the book item memorandum to replace Citywide ADA Sidewalk Improvements project (PPNO 3137) amendment table and the Antelope Grade Truck Climbing Lane Extension project (PPNO 3178) amendment table.*

SUMMARY:

The California Department of Transportation (Department) and various agencies will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

BACKGROUND:

The Federal Coronavirus Response and Relief Supplemental Appropriations Act of 2021 funds (CRRSAA) apportioned \$911.8 million to the State. Of this amount, the Commission distributed \$243,152,859 through the 2021 Mid-Cycle STIP: 26.7 percent of the CRRSAA funds. The Regional Improvement Program (RIP) will receive \$182,364,644 (75 percent) and the Interregional Improvement Program (IIP) will receive \$60,788,215 (25 percent) of the CRRSAA Funds to be programmed and allocated through the STIP as COVID-RIP and COVID-IIP.

The Department and various agencies are requesting a STIP amendment to program COVID-RIP funds for 11 projects. The details of the scope of work, funding plan and delivery schedule of the project are described on the following pages.

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

The Department and Del Norte Local Transportation Commission propose to program \$315,000 in COVID-RIP funds to the Construction phase of the STIP Front Street I to Play Street project (PPNO 1158). The table below describes the project’s scope of work, funding plan, and delivery schedule in detail.

ADD: Front Street I to Play Street (PPNO 1158)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Del Norte County	01	1158		LA	2023-24			Loc					
Implementing Agency: (by component)	PA&ED	Crescent City, City of				PS&E	Crescent City, City of						
	R/W	Crescent City, City of				CON	Crescent City, City of						
RTPA/CTC:	Del Norte Local Transportation Commission												
Project Title:	Front Street I to Play Street												
Location:	In Crescent City on Front Street from I Street to Play Street.												
Description:	Replace aging electrical and pedestrian infrastructure that include electrical, street lighting, landscaping, irrigation, concrete curbs, gutters, crosswalks, sidewalks, ADA driveways, ADA ramps, and minor asphalt paving.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	22/23	23/24	24/25	25/26	26/27+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Regional Improvement Program (RIP) - COVID funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	315	0	0	315	0	0	0	0	315	0	0	0	0
Proposed	315	0	0	315	0	0	0	0	315	0	0	0	0
Local Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	164	0	0	164	0	0	0	0	164	0	0	0	0
Proposed	164	0	0	164	0	0	0	0	164	0	0	0	0
Total													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	479	0	0	479	0	0	0	0	479	0	0	0	0
Proposed	479	0	0	479	0	0	0	0	479	0	0	0	0

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

The Department and Colusa County Transportation Commission are requesting to program \$337,000 in COVID-RIP funds to the Plans, Specifications, and Estimate phase and move \$166,000 of RIP funds to the Construction (CON) phase of the State Route 20 & Margurite Street Intersection Improvement Project (PPNO 3204). The table below describes the project’s scope of work, funding plan, and delivery schedule in detail.

ADD: State Route 20 & Margurite Street Intersection Improvement Project (PPNO 3204)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Colusa County	03	3204		CO	2024-25			20					
Implementing Agency: (by component)	PA&ED	Williams, City of				PS&E	Williams, City of						
	R/W	Williams, City of				CON	Williams, City of						
RTPA/CTC:	Colusa County Transportation Commission												
Project Title:	State Route 20 & Margurite Street Intersection Improvement Project												
Location:	In the City of Williams, on State Route 20 at the Margurite Street intersection.												
Description:	Construct intersection control improvements (roundabout or traffic signal, TBD).												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	22/23	23/24	24/25	25/26	26/27+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	266	0	100	0	166	0	0	0	0	100	166	0	0
Change	0	0	0	0	(166)	166	0	0	166	0	(166)	0	0
Proposed	266	0	100	0	0	166	0	0	166	100	0	0	0
RIP - Regional Improvement Program - COVID Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	337	0	0	337	0	0	0	0	0	0	337	0	0
Proposed	337	0	0	337	0	0	0	0	0	0	337	0	0
Total													
Existing	266	0	100	0	166	0	0	0	0	100	166	0	0
Change	337	0	0	337	(166)	166	0	0	166	0	171	0	0
Proposed	603	0	100	337	0	166	0	0	166	100	337	0	0

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

The Department and Santa Cruz County are requesting to program \$227,000 in COVID-RIP funds to the CON phase of the 41st Ave/Capitola Road Intersections and Roadway Rehabilitation project (PPNO 3092). The table below describes the project’s scope of work, funding plan, and delivery schedule in detail.

ADD: 41st Ave/Capitola Road Intersections and Roadway Rehabilitation (PPNO 3092)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Cruz County	05	3092		LA	2023-24			Loc					
Implementing Agency: (by component)	PA&ED	Capitola, City of				PS&E	Capitola, City of						
	R/W	Capitola, City of				CON	Capitola, City of						
RTPA/CTC:	Santa Cruz County Regional Transportation Commission												
Project Title:	41st Ave/Capitola Road Intersections and Roadway Rehabilitation												
Location:	In the city of Capitola on Capitola Road between 30th Ave and through 41st Ave intersection.												
Description:	Rehabilitation of pavement at the intersection of Capitola Road and 41st Ave and on Capitola Road from 41st Ave to 30th Ave. Vehicular, pedestrian and bicycle lane markings at intersections will be updated to meet the latest complete streets guidelines. Where necessary all pedestrian ramps will be modified to meet current ADA requirements.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	22/23	23/24	24/25	25/26	26/27+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP - Regional Improvement Program - COVID Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	227	0	0	227	0	0	0	0	227	0	0	0	0
Proposed	227	0	0	227	0	0	0	0	227	0	0	0	0
Local Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	625	85	0	540	0	0	0	0	540	0	85	0	0
Proposed	625	85	0	540	0	0	0	0	540	0	85	0	0
Total													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	852	85	0	767	0	0	0	0	767	0	85	0	0
Proposed	852	85	0	767	0	0	0	0	767	0	85	0	0

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

The Department and San Benito County are requesting to program \$248,000 in COVID-RIP funds to the CON phase of the Hollister Pavement Rehabilitation Project (PPNO 3134). The table below describes the project’s scope of work, funding plan, and delivery schedule in detail.

ADD: Hollister Pavement Rehabilitation Project (PPNO 3134)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Benito County	05	3134		LA	2023-24			Loc					
Implementing Agency: (by component)	PA&ED	Hollister, City of				PS&E	Hollister, City of						
	R/W	Hollister, City of				CON	Hollister, City of						
RTPA/CTC:	Council of San Benito County Governments												
Project Title:	Hollister Pavement Rehabilitation Project												
Location:	Buena Vista Rd. at the North, Line St. at the east, Nash Rd. at the South, and City Limits at the west.												
Description:	ADA curb ramp and pavement rehabilitation improvements within the area bounded by Buena Vista Rd. at the North, Line St. at the east, Nash Rd. at the South, and City Limits at the west.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	22/23	23/24	24/25	25/26	26/27+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP - Regional Improvement Program - COVID Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	248	0	0	248	0	0	0	0	248	0	0	0	0
Proposed	248	0	0	248	0	0	0	0	248	0	0	0	0
Other State													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	160	0	0	160	0	0	0	0	160	0	0	0	0
Proposed	160	0	0	160	0	0	0	0	160	0	0	0	0
Local Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	6,500	0	0	6,500	0	0	0	0	6,500	0	0	0	0
Proposed	6,500	0	0	6,500	0	0	0	0	6,500	0	0	0	0
Total													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	6,908	0	0	6,908	0	0	0	0	6,908	0	0	0	0
Proposed	6,908	0	0	6,908	0	0	0	0	6,908	0	0	0	0

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

The Department and San Benito County are requesting to program \$124,000 in COVID-RIP funds to the CON phase of the Seely Avenue Reconstruction Project (PPNO 3135). The table below describes the project's scope of work, funding plan, and delivery schedule in detail.

ADD: Seely Avenue Reconstruction Project (PPNO 3135)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Benito County	05	3135		LA	2023-24			Loc					
Implementing Agency: (by component)	PA&ED	San Benito County				PS&E	San Benito County						
	R/W	San Benito County				CON	San Benito County						
RTPA/CTC:	Council of San Benito County Governments												
Project Title:	Seely Avenue Reconstruction Project												
Location:	In San Benito County, between Carpenteria Road to 0.7 miles beyond Carpenteria Road (terminus of County Road).												
Description:	Re-construct Seely Avenue between Carpenteria Road to 0.7 miles beyond Carpenteria Road (terminus of County Road).												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	22/23	23/24	24/25	25/26	26/27+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP - Regional Improvement Program - COVID Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	124	0	0	124	0	0	0	0	124	0	0	0	0
Proposed	124	0	0	124	0	0	0	0	124	0	0	0	0
Other State													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	80	0	0	80	0	0	0	0	80	0	0	0	0
Proposed	80	0	0	80	0	0	0	0	80	0	0	0	0
Local Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	146	0	0	146	0	0	0	0	146	0	0	0	0
Proposed	146	0	0	146	0	0	0	0	146	0	0	0	0
Total													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	350	0	0	350	0	0	0	0	350	0	0	0	0
Proposed	350	0	0	350	0	0	0	0	350	0	0	0	0

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The Department and San Benito County are requesting to program \$41,000 in COVID-RIP funds to the CON phase of the Citywide ADA Sidewalk Improvements project (PPNO 3137). The table below describes the project’s scope of work, funding plan, and delivery schedule in detail.

ADD: Citywide ADA Sidewalk Improvements (PPNO 3137)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Benito County	05	3137		LA	2023-24			Loc					
Implementing Agency: (by component)	PA&ED	San Juan Bautista, City of				PS&E	San Juan Bautista, City of						
	R/W	San Juan Bautista, City of				CON	San Juan Bautista, City of						
RTPA/CTC:	Council of San Benito County Governments												
Project Title:	Citywide ADA Sidewalk Improvements												
Location:	In the City of San Juan Bautista.												
Description:	Make citywide ADA sidewalk improvements.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	22/23	23/24	24/25	25/26	26/27+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP - Regional Improvement Program - COVID Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	41	0	0	41	0	0	0	0	41	0	0	0	0
Proposed	41	0	0	41	0	0	0	0	41	0	0	0	0
Local Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	100	0	0	100	0	0	0	0	100	0	0	0	0
Proposed	100	0	0	100	0	0	0	0	100	0	0	0	0
CRRSAA													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	27	0	0	27	0	0	0	0	27	0	0	0	0
Proposed	27	0	0	27	0	0	0	0	27	0	0	0	0
Total													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	168	0	0	168	0	0	0	0	168	0	0	0	0
Proposed	168	0	0	168	0	0	0	0	168	0	0	0	0

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PINK REPLACEMENT ITEM

The Department and Kings County are requesting to program \$158,000 in COVID-RIP funds to the CON phase and \$783,000 to Right of Way Phase of the Roundabout at Kettleman City - Phase 1 (Dana Circle Extension) project (PPNO 7031A). The table below describes the project's scope of work, funding plan, and delivery schedule in detail.

ADD: Roundabout at Kettleman City - Phase 1 (Dana Circle Extension) (PPNO 7031A)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Kings County	06	7031A	0X951	CO	2023-24	16.800	17.00	41					
Implementing Agency: (by component)	PA&ED	Caltrans				PS&E	Caltrans						
	R/W	Caltrans				CON	Kings County Association of Governments						
RTPA/CTC:	Kings County Association of Government												
Project Title:	Roundabout at Kettleman City - Phase 1 (Dana Circle Extension)												
Location:	In Kings County, near Kettleman City. At SR 41/Bernard Dr. and SR 41/Hubert Way intersections.												
Description:	Construct roundabout and collateral roadway.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	22/23	23/24	24/25	25/26	26/27+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP - Regional Improvement Program - COVID Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	941	0	0	941	0	0	0	783	158	0	0	0	0
Proposed	941	0	0	941	0	0	0	783	158	0	0	0	0
CMAQ													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	109	0	0	109	0	0	0	0	109	0	0	0	0
Proposed	109	0	0	109	0	0	0	0	109	0	0	0	0
Local Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	136	0	0	136	0	0	0	101	35	0	0	0	0
Proposed	136	0	0	136	0	0	0	101	35	0	0	0	0
Total													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	1,186	0	0	1,186	0	0	0	884	302	0	0	0	0
Proposed	1,186	0	0	1,186	0	0	0	884	302	0	0	0	0

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

The Department and Imperial County are requesting to program \$1,137,000 in COVID-RIP funds to the CON phase of the City of El Centro East Main Street/Evan Hewes Highway Rehabilitation project (PPNO 1516). The table below describes the project’s scope of work, funding plan, and delivery schedule in detail.

ADD: City of El Centro East Main Street/Evan Hewes Highway Rehabilitation project (PPNO 1516)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Imperial County	11	1516		LA	2023-24			Loc					
Implementing Agency: (by component)	PA&ED	El Centro, City of				PS&E	El Centro, City of						
	R/W	El Centro, City of				CON	El Centro, City of						
RTPA/CTC:	Imperial County Transportation Commission												
Project Title:	City of El Centro East Main Street/Evan Hewes Highway Rehabilitation												
Location:	East Main Street/Evan Hewes Highway rehabilitation from Dogwood Road to Eastern City limits.												
Description:	East Main Street/Evan Hewes Highway rehabilitation from Dogwood Road to Eastern City limits. Roadway segment is 1.06 miles												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	22/23	23/24	24/25	25/26	26/27+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP - Regional Improvement Program - COVID Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	
Change	1,137	0	0	1,137	0	0	0	0	1,137	0	0	0	
Proposed	1,137	0	0	1,137	0	0	0	0	1,137	0	0	0	
Local Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	
Change	706	0	0	706	0	0	0	0	706	0	0	0	
Proposed	706	0	0	706	0	0	0	0	706	0	0	0	
Total													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	
Change	1,843	0	0	1,843	0	0	0	0	1,843	0	0	0	
Proposed	1,843	0	0	1,843	0	0	0	0	1,843	0	0	0	

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

The Department and Imperial County are requesting to program \$1,000,000 in COVID-RIP funds to the CON phase of the Evan Hewes Highway Rehabilitation from Eastern City of El Centro Limits to Highway 111 project (PPNO 1517). The table below describes the project’s scope of work, funding plan, and delivery schedule in detail.

ADD: Evan Hewes Highway Rehabilitation from Eastern City of El Centro Limits to Highway 111 project (PPNO 1517)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Imperial County	11	1517		LA	2023-24			Loc					
Implementing Agency: (by component)	PA&ED	Imperial County				PS&E	Imperial County						
	R/W	Imperial County				CON	Imperial County						
RTPA/CTC:	Imperial County Transportation Commission												
Project Title:	Evan Hewes Highway Rehabilitation from Eastern City of El Centro Limits to Highway 111												
Location:	Project is located at Evan Hewes Highway from the Eastern City of El Centro Limits to Highway 111.												
Description:	The project improvements include the grinding of an existing deteriorated pavement layer, crack sealing, pre-leveling course of asphalt concrete, and asphalt concrete overlay with a geosynthetic interlayer fabric. Also for localized road failure areas it will be required to remove and replace existing damaged pavement with a new section. Other incidental work will include class II aggregate base shoulder backing, striping and signage. The segment length is one mile with four lanes.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	22/23	23/24	24/25	25/26	26/27+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP - Regional Improvement Program - COVID Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	1,000	0	0	1,000	0	0	0	0	1,000	0	0	0	0
Proposed	1,000	0	0	1,000	0	0	0	0	1,000	0	0	0	0
Local Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	976	0	0	976	0	0	0	0	976	0	0	0	0
Proposed	976	0	0	976	0	0	0	0	976	0	0	0	0
Total													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	1,976	0	0	1,976	0	0	0	0	1,976	0	0	0	0
Proposed	1,976	0	0	1,976	0	0	0	0	1,976	0	0	0	0

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

The Department and Kern Council of Governments are requesting to program \$1,450,000 in COVID-RIP funds to the PA&ED, PS&E and CON phase of the Antelope Grade Truck Climbing Lane Extension project (PPNO 3178), from on State Route 46 from 1.0 mile west of Kern County line into San Luis Obispo County to 0.9 mile east of Kern County line. The table below describes the project’s scope of work, funding plan, and delivery schedule in detail.

ADD: Antelope Grade Truck Climbing Lane Extension project (PPNO 3178)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Luis Obispo County	05	3178	1Q031	CO	2023-24	59.800	60.800	046					
Implementing Agency: (by component)	PA&ED	Caltrans				PS&E	Caltrans						
	R/W	Caltrans				CON	Caltrans						
RTPA/CTC:	Kern Council of Governments												
Project Title:	Antelope Grade Truck Climbing Lane Extension												
Location:	On Hwy 46 from 1.0 mile west of Kern Co. Line to 0.9 mile east of Kern Co. line.												
Description:	Construct extension to existing truck climbing lane.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	22/23	23/24	24/25	25/26	26/27+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP - Regional Improvement Program - COVID Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	1,456	0	0	1,456	0	0	0	0	1,056	200	200	0	0
Proposed	1,456	0	0	1,456	0	0	0	0	1,056	200	200	0	0
Demo – High Priority Project/ Demonstration Project													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	400	0	0	400	0	0	0	0	400	0	0	0	0
Proposed	400	0	0	400	0	0	0	0	400	0	0	0	0
CRRSAA													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	595	0	0	595	0	0	0	0	595	0	0	0	0
Proposed	595	0	0	595	0	0	0	0	595	0	0	0	0
Total													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	2,451	0	0	2,451	0	0	0	0	2,051	200	200	0	0
Proposed	2,451	0	0	2,451	0	0	0	0	2,051	200	200	0	0

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

The Department and Tuolumne County Transportation Council are requesting to program \$550,000 in COVID-RIP funds to the PA&ED and PS&E phase of the Hetch Hetchy Railroad Trail Project (PPNO 3570), on Hetch Hetchy Railroad Alignment from Deer Flat Road to the District Sports Complex. The table below describes the project’s scope of work, funding plan, and delivery schedule in detail.

ADD: Hetch Hetchy Railroad Trail Project (PPNO 3570)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tuolumne County	10	3570		LA	2025-26			Loc					
Implementing Agency: (by component)	PA&ED	Groveland Community Services District				PS&E	Groveland Community Services District						
	R/W	Groveland Community Services District				CON	Groveland Community Services District						
RTPA/CTC:	Tuolumne County Transportation Council												
Project Title:	Hetch Hetchy Railroad Trail Project												
Location:	Railroad Alignment from Deer Flat Road to the District Sports Complex												
Description:	Multi-use trail built along the Hetch Hetchy Railroad Alignment												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	22/23	23/24	24/25	25/26	26/27+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP - Regional Improvement Program - COVID Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	550	0	0	550	0	0	0	0	0	185	365	0	0
Proposed	550	0	0	550	0	0	0	0	0	185	365	0	0
State SB1 ATP													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	4,299	0	0	0	25	118	4,156	0	4,274	0	25	0	0
Proposed	4,299	0	0	0	25	118	4,156	0	4,274	0	25	0	0
CMAQ													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	1,309	0	0	0	0	1,309	0	0	0	0	0	0	1,309
Proposed	1,309	0	0	0	0	1,309	0	0	0	0	0	0	1,309
Total													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	6,158	0	0	550	25	1,427	4,156	0	4,274	185	390	0	1,309
Proposed	6,158	0	0	550	25	1,427	4,156	0	4,274	185	390	0	1,309

“Provide a safe and reliable transportation network that serves all people and respects the environment.”