

# Tab 55 - PINK REVISED ITEM - Attachment A only

2016 Transit and Intercity Rail Capital Program - Program Allocation Plan																				
Updated as of April 2023																				
Project Information						Project Programming														
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27		
2016: 1	\$ 8,930,000	Antelope Valley Air Quality Management District	Antelope Valley Transit Authority	15 Zero-Emission Buses, 14 for Los Angeles County service and one for Kern County	Purchase 15 Zero-Emission Buses to be Operated by AVTA and Kern Regional Transit within Los Angeles and Kern Counties	CP018	CONST	\$ 6,481,000												
			SunLine Transit Agency	Four Zero-Emission Buses for Coachella Valley	Purchase 4 Zero-Emission Buses to be operated by SunLine Transit within Coachella Valley	CP019	CONST	\$ 2,449,000												
2016: 2	\$ 38,999,000	Capitol Corridor Joint Powers Authority	Capitol Corridor Joint Powers Authority	Increased Rail Service to Roseville, Service Optimization, and Standby Power Investments	Sacramento to Roseville 3rd Mainline Track	CP023	CONST	\$ 200,000												
							CONST	\$ 320,000												
							PS&E	\$ 886,000	\$ 2,000,000			\$ 3,213,000								
							R/W	\$ 40,000				\$ 2,340,000								
							CONST										\$ 30,000,000			
2016: 3	\$ 5,000,000	Foothill Transit	Foothill Transit	Transforming California: Bus Electrification, Service Expansion and Rail Integration	Purchase 20 Zero-Emission Electric Buses to Extend Route 486 to Pomona Metrolink Station and Increase Frequencies	CP076	CONST					\$ 5,000,000								
2016: 4	\$ 8,000,000	City of Fresno	City of Fresno	Fresno Metropolitan Rapid Transit and Rail Connectivity - Phase 1D	Modernize Fare Payment Systems	CP016	CONST	\$ 4,083,000												
			City of Fresno	Metropolitan Rapid Transit and Rail Connectivity - Phase 1E	Bus Stop Improvements		CONST			\$ 3,917,000										
2016: 5	\$ 40,000,000	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Airport Metro Connector 96th Street Station / Metro Green Line Extension to LAX	Construct New Station to Connect LAX People Mover to Metro Green Line, Crenshaw Line and Buses	CP058	CONST				\$ 40,000,000									

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2016: 6	\$ 69,209,000	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Metro Red Line and Purple Line Core Capacity Improvements	Environmental Assessment	CP020	PA&ED	\$ 1,908,000			\$ (237,000)							
					Final design		PS&E	\$ 3,101,000										
					Construction		CONST			\$ 64,437,000								
2016: 7	\$ 82,000,000	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	San Diego Association of Governments	All Aboard: Transforming Southern California Rail Travel	Elvira to Morena Double Track	CP021	CONST	\$ 49,995,000	\$ 11,988,000		\$ (600,000)							
					Carlsbad Poinsettia Station	CP024	CONST	\$ 4,017,000		\$ 600,000								
					LOSSAN North Robust Timetable	CP043	CONST		\$ 500,000									
			LOSSAN Wide Network Integration & Strategic Investment Planning	CONST			\$ 500,000											
			Island Centralized Traffic Control	CONST				\$ 5,860,000										
			Upgrade of Non-Powered Switches	CONST			\$ 1,000,000											
On-Time Performance for Service Improvements (UPRR)	<u>CP043A</u>	CONST								\$ 8,140,000								

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2016:8	\$ 177,841,000	Orange County Transportation Authority	Orange County Transportation Authority	OC Streetcar and OCTA System-wide Mobile Ticketing	Implementation on Fixed Route Bus System	CP017	CONST	\$ 2,482,000			\$ (68,000)							
					OC Streetcar Zero-emission Service Santa Ana to Garden Grove		Construct OC Streetcar Project Connecting Santa Ana and Garden Grove with Zero-Emission Service	CONST		\$ 25,518,000	\$ 68,000		\$ 149,841,000					
2016:9	\$ 387,000,000	Peninsula Corridor Joint Powers Board	Peninsula Corridor Joint Powers Board	Peninsula Corridor Electrification Expansion Project	Electrify Caltrain Corridor and Procurement of Electric Multiple Unit Vehicles.	CP022	CONST	\$ 0										
					Procurement of Electric Multiple Unit Vehicles	CP022	CONST	\$ 20,000,000					\$ 86,750,000					
					Electrify Caltrain Corridor	CP022A	CONST	\$ 0					\$ 280,250,000					
2016:10	\$ 30,000,000	Sacramento Regional Transit District	Sacramento Regional Transit District	Downtown/ Riverfront Sacramento-West Sacramento Streetcar	Construct New Streetcar Line Linking Sacramento and West Sacramento	CP080	CONST							\$ 0			\$ 30,000,000	
2016:11	\$ 9,204,000	San Bernardino County Transportation Authority	San Bernardino County Transportation Authority	Redlands Passenger Rail	Construct New Rail System Linking San Bernardino and the University of Redlands	1230	CONST			\$ 9,204,000								
2016:12	\$ 45,092,000	San Francisco Municipal Transportation Agency	San Francisco Municipal Transportation Agency	Light Rail Modernization and Expansion Program	Purchase 10 Expansion Light Rail Vehicles to Increase Capacity and Improve Service	CP006A	CONST	\$ 45,092,000										
2016:13	\$ 23,259,000	San Joaquin Regional Rail Commission	San Joaquin Regional Rail Commission	ACE Near-Term Capacity Improvement Program	Platforms (PA&ED exempt)	CP025	PA&ED											
					Platforms	CP025	PS&E	\$ 500,000										
						CONST				\$ 8,459,000	\$ 6,800,000							
Locomotives	CP025	CONST	\$ 7,500,000															
2016:14	\$ 20,000,000	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	BART Silicon Valley Extension, Phase II	BART Rail Service Extension to San Jose: Rail Car Procurement	CP057	CONST							\$ 0	\$ 20,000,000			
	\$ 944,534,000							\$ 141,054,000	\$ 45,506,000	\$ 12,204,000	\$ 108,117,000	\$ 11,860,000	\$ 8,459,000	\$ 163,534,000	\$ 393,800,000	\$ 30,000,000		\$ 30,000,000

Cycle 2 Projects receiving Cycle 6 Existing Project General Fund Augmentation funding (leveraging Federal and Local Funds Reserve) include 2016:2, 2016:8, 2016:9, and 2016:13.