

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 2, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(4)/2.5v.(3), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED STIP PROJECT
ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-22-101**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$5,240,000 for the locally-administered State Transportation Improvement Program (STIP) Pine Grove Improvements project (PPNO 2454), on the State Highway System, in Amador County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$5,240,000 for the locally-administered STIP Pine Grove Improvements project (PPNO 2454), on the State Highway System, in Amador County.

BACKGROUND:

The attached vote list describes the locally-administered STIP project totaling \$5,240,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$5,240,000 be allocated from the Budget Act of 2022, Budget Act Items 2660-301-0042 and 2660-301-0890 for the locally-administered STIP project described on the attached vote list.

Attachment

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Program/Year	Phase	Prgm'd Amount	Budget Year	Amount by
<u>RTPA/CTC</u>	County	Dist-Co-Rte	Location	Project ID	Adv Phase	EA	Item #	Fund Type	Fund Type
Postmile	Project Description	Project Support Expenditures					Program Code		

2.5c.(4) Locally-Administered STIP Project On the State Highway System
/2.5v.(3)

Resolution FP-22-101

1	Pine Grove Improvements. On SR 88 from post mile 22.7 east of Ridge Road to post mile 23.6 to Hilltop Road in the town of Pine Grove in Amador County. Construct Phase A Project safety and operational improvements.			10-2454			2022-23		
\$5,240,000				RIP/22-23			301-0042 SHA		\$553,000
Amador County				CONST			301-0890 FTF		<u>\$4,261,000</u>
Transportation				\$4,814,000			20.20.075.600		\$4,814,000
Commission	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	COVID-RIP/22-23			2022-23		
<u>ACTC</u>	Pedestrian/Bicycle facilities mile(s) constructed	Miles	1.4	CONST			301-0890 FTF		\$426,000
Amador	Intersection/Signal improvement(s)	Each	1	\$426,000			20.20.075.600		
10-Ama-88	Intersection(s) modified	Each	2	1000000047					
22.7/23.6	Install accessible pedestrian signal	Each	1	4CONL					
	Modify crosswalk	LF	1	0G550					
	CEQA - MND, 02/16/2016; Re-validation 05/09/2023								
	NEPA - FONSI, 02/16/2016; Re-validation 05/09/2023								
	Right of Way Certification: 02/02/2023								
	Future consideration of funding approved under Resolution E-16-24; May 2016.								
	Concurrent addendum for the previously approved Future Consideration of Funding under Resolution E-23-99; June 2023.								