

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 28-29, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5a., Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **ALLOCATION FOR SHOPP DISTRICT MINOR PROJECTS  
RESOLUTION FP-22-94**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$1,250,000 for one District Minor project programmed in the State Highway Operation and Protection Program (SHOPP)?

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$1,250,000 for one District Minor SHOPP project.

### **BACKGROUND:**

The attached vote list describes one District Minor SHOPP projects totaling \$1,250,000. The Department is ready to proceed with this project, and is requesting an allocation at this time. This project is a Financial Contribution Only.

### **FINANCIAL RESOLUTION:**

Resolved that \$1,250,000 be allocated from the Budget Act of 2022, Budget Act Item 2660-302-0042 for construction and \$0 for construction engineering for one District Minor SHOPP project described on the attached vote list.

Attachment

*“Provide a safe and reliable transportation network that serves all people and respects the environment.”*

2.5 Highway Financial Matters

| Project #   | EA                  | Budget Year                | Amount by   |
|---|---------------------|----------------------------|-------------|
| Allocation Amount   | Project ID          | Item #                     | Fund Type   |
| County  | Program             | Fund Type                  | Fund Type   |
| Dist-Co-Rte   | Phase               | Program Code               |             |
| Postmile  | Adv Phase           |                            |             |
| Location  | Project Description |                            |             |
| <b>2.5a Minor Projects</b>  |                     | <b>Resolution FP-22-94</b> |             |
| 1   | 0C932               | 001-0042 SHA               | \$0         |
| \$1,250,000   | 0318000146          | 20.10.201.310              |             |
| Placer  | SHOPP               | 2022-23                    |             |
| 03-Pla-28   | 4FCO                | 302-0042 SHA               | \$1,250,000 |
| 8.9/9.5   |                     | 20.20.201.310              |             |
| In Placer County, on Route 28 in Kings Beach at the 28/267 Intersection. <b>Outcome/Output:</b> Construct roundabout. |                     |                            |             |
| This is a substitute project for EA 1J400.  |                     |                            |             |
| Financial Contribution Only (FCO) to the County of Placer.  |                     |                            |             |
| Future Consideration of Funding approved under Resolution E-22-32; May 2022.  |                     |                            |             |