

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 28-29, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(10)/2.5v.(6), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM  
(ADVANCEMENTS FISCAL YEAR 2023-24)  
RESOLUTION FP-22-109**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$448,000 for two locally-administered State Transportation Improvement Program (STIP) projects, off the State Highway System, programmed in Fiscal Year 2023-24?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$448,000 for two locally-administered STIP projects off the State Highway System, programmed in 2023-24.

### **BACKGROUND:**

The attached vote list describes two locally-administered STIP projects totaling \$448,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved that \$448,000 be allocated from the Budget Act of 2021, Budget Act Item 2660-101-0042 for two locally-administered STIP projects described on the attached vote list.

Attachment

*“Provide a safe and reliable transportation network that serves all people and respects the environment.”*

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>Locally-Administered STIP Projects Off the State Highway System (Advancements 2023-24)</b>				<b>Resolution FP-22-109</b>
<b>2.5c.(10) /2.5v.(6)</b>				
1 \$315,000 Crescent City <u>DNLTC</u> 01-Del Norte	<b>Front Street I to Play Street.</b> In Crescent City on Front Street from I Street to Play Street. Replace aging electrical and pedestrian infrastructure that include electrical, street lighting, landscaping, irrigation, concrete curbs, gutters, crosswalks, sidewalks, ADA driveways, ADA ramps, and minor asphalt paving.  Complete street improvements, ADA improvements, modify 200 feet of crosswalks, repair/upgrade 12 curb ramps  CEQA - CE, 10/12/2012 NEPA - N/A  Right of Way Certification: 05/31/2023	01-1158 COVID-RIP(X)/23-24 CONST \$315,000 0123000094	2021-22 101-0042 SHA 20.30.010.817	\$315,000
2 \$133,000 City of Lakeport <u>Lake CCAPC</u> 01-Lake	<b>Green Street Reconstruction.</b> Reconstruction of Green Street from Lakeshore Boulevard through the intersection of Sayre Street in the City of Lakeport. Includes ADA upgrades and curb ramps at the Sayre Street intersection.  Complete road reconstruction improving PCI from poor to good.  CEQA - CE, 05/31/2023  Right of Way Certification: 05/30/2023	01-3214 COVID-RIP(X)/23-24 CONST \$133,000 0123000018	2021-22 101-0042 SHA 20.30.010.817	\$133,000