MEMORANDUM

To: CHAIR AND COMMISSIONERS
   CALIFORNIA TRANSPORTATION COMMISSION

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(10)/2.5v.(6), Action Item

Prepared By: Keith Duncan, Chief
              Division of Budgets

Subject: ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
         OFF THE STATE HIGHWAY SYSTEM
         (ADVANCEMENTS FISCAL YEAR 2023-24)
         RESOLUTION FP-22-109

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of
$448,000 for two locally-administered State Transportation Improvement Program (STIP)
projects, off the State Highway System, programmed in Fiscal Year 2023-24?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an
allocation of $448,000 for two locally-administered STIP projects off the State Highway

BACKGROUND:

The attached vote list describes two locally-administered STIP projects totaling $448,000. The
local agencies are ready to proceed with these projects, and are requesting an allocation at
this time.

FINANCIAL RESOLUTION:

Resolved that $448,000 be allocated from the Budget Act of 2021, Budget Act Item
2660-101-0042 for two locally-administered STIP projects described on the attached vote
list.

Attachment

“Provide a safe and reliable transportation network that
serves all people and respects the environment.”
# Locally-Administered STIP Projects Off the State Highway System

## (Advancements 2023-24)

<table>
<thead>
<tr>
<th>Project #</th>
<th>Recipient</th>
<th>Location</th>
<th>Project Title</th>
<th>Project Description</th>
<th>Program/Year</th>
<th>Phase</th>
<th>Budget Year</th>
<th>Item #</th>
<th>Fund Type</th>
<th>Amount by</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Crescent City DNLTG</td>
<td>01-Del Norte</td>
<td><strong>Front Street I to Play Street.</strong> In Crescent City on Front Street from I Street to Play Street. Replace aging electrical and pedestrian infrastructure that include electrical, street lighting, landscaping, irrigation, concrete curbs, gutters, crosswalks, sidewalks, ADA driveways, ADA ramps, and minor asphalt paving.</td>
<td>Complete street improvements, ADA improvements, modify 200 feet of crosswalks, repair/upgrade 12 curb ramps</td>
<td>01-1158</td>
<td>COVID-RIP(X)/23-24</td>
<td>2021-22</td>
<td>101-0042 SHA</td>
<td>$315,000</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>City of Lakeport Lake CCAPC</td>
<td>01-Lake</td>
<td><strong>Green Street Reconstruction.</strong> Reconstruction of Green Street from Lakeshore Boulevard through the intersection of Sayre Street in the City of Lakeport. Includes ADA upgrades and curb ramps at the Sayre Street intersection.</td>
<td>Complete road reconstruction improving PCI from poor to good.</td>
<td>01-3214</td>
<td>COVID-RIP(X)/23-24</td>
<td>2021-22</td>
<td>101-0042 SHA</td>
<td>$133,000</td>
<td></td>
</tr>
</tbody>
</table>

CEQA - CE, 10/12/2012

NEPA - N/A

Right of Way Certification: 05/31/2023

Right of Way Certification: 05/30/2023