

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 28-29, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A STATE-ADMINISTERED SENATE BILL 1 LOCAL
PARTNERSHIP PROGRAM (FORMULAIC) PROJECT ON THE STATE
HIGHWAY SYSTEM
RESOLUTION LPP-A-2223-40**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$3,563,000 for the State-Administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) Richmond San Rafael Bridge – Upgrade Electrical Substations project (PPNO 0090Q), on the State Highway System, in Contra Costa County?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$3,563,000 for the State-Administered SB 1 LPP (Formulaic) Richmond San Rafael Bridge – Upgrade Electrical Substations project (PPNO 0090Q), on the State Highway System, in Contra Costa County.

BACKGROUND:

The attached vote list describes the State-Administered SB 1 LPP (Formulaic) project totaling \$3,563,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

*“Provide a safe and reliable transportation network that
serves all people and respects the environment.”*

FINANCIAL RESOLUTION:

Resolved that \$1,563,000 be allocated from Non-Budget Act Item 2660-801-3290 for construction and \$2,000,000 for construction engineering for the State-Administered SB 1 LPP (Formulaic) project described on the attached vote list.

Attachment

*"Provide a safe and reliable transportation network that
serves all people and respects the environment."*

2.5 Highway Financial Matters

Project #	Project Title	PPNO			
Allocation Amount	Location	Program/Year			
Recipient	Project Description	Phase			
<u>RTPA/CTC</u>		Prgm'd Amount			
County		Project ID	Budget Year		
Dist-Co-Rte		Adv Phase	Item # Fund Type		Amount by
Postmile	Project Support Expenditures	EA	Program Code		Fund Type

2.5s.(1) State-Administered LPP (Formulaic) Project On the State Highway System

Resolution LPP-A-2223-40

1	Richmond San Rafael Bridge - Upgrade Electrical Substations. Richmond - San Rafael Bridge: Electrical Substations & Armored Power Cable Upgrades	04-0090Q	505-3290 RMRA	\$2,000,000
\$3,563,000		LPP-F/22-23	20.10.724.000	
Department of	Upgrade electrical substations and cables on Route I-580	CON ENG	2017-18	
Transportation	Richmond-San Rafael Bridge (Bridge No. 28 0100) in Contra	CONST	801-3290 RMRA	\$1,563,000
<u>MTC</u>	Costa County and Marin County (04-CC/MRN-580 PM 6.1/7.8, 0.0/2.6).	\$1,563,000	20.20.724.000	
Contra Costa		0412000064		
04-CC-580		3, 4		
6.1/7.8	<u>Outputs</u>	3G364		
	Modified/Reconstructed			
	bridge(s)/tunnel(s)	SQFT129,659		
	CEQA - CE, 11/23/2015			
	NEPA - N/A			
	Contribution from other sources: \$11,452,000.			