

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 28-29, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION
PROGRAM PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FATP-2223-31**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$23,544,000 for 15 locally-administered Active Transportation Program (ATP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$23,544,000 for 15 locally-administered ATP projects, off the State Highway System.

BACKGROUND:

The attached vote list describes 15 locally-administered ATP projects totaling \$23,544,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$23,544,000 be allocated from the Budget Act of 2021 and 2022, Budget Act Items 2660-102-0001, and 2660-108-0890 for 15 locally-administered ATP projects described on the attached vote list.

Attachments

*“Provide a safe and reliable transportation network that
serves all people and respects the environment.”*

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Locally-Administered ATP Projects Off the State Highway System Resolution FATP-2223-31				
1 \$1,512,000 City of Citrus Heights <u>SACOG</u> 03-Sacramento	<p>Auburn Blvd. Complete Streets - Phase 2. The project is located on Auburn Boulevard in the City of Citrus Heights, extending from the City of Roseville (Orlando Avenue) to Rusch Park (600 linear feet north Antelope Road). The project is the final phase of a vibrant active, "complete street" project including bike lane installations, minimum 6 feet wide sidewalks, transit enhancements, and landscaping.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> 9,560 feet of Class II bike lane installations, minimum 6 feet wide sidewalks (213 feet new and 8,980 feet reconstructed), transit enhancements, and landscaping.</p> <p>CEQA - MND, 11/18/2015 NEPA - CE, 12/01/2015; Re-validation 4/13/2023</p> <p>Right of Way Certification: 4/28/2023</p> <p>Time extension for FY 21-22 CONST expires on February 29, 2024</p> <p>Future consideration of funding approved under Resolution E-23-32; March 2023</p> <p>PPNO 1804A is the infrastructure component to PPNO 1804B</p> <p>As part of the allocation request, the local agency is requesting to extend the completion of construction an additional 6 months beyond the 36-month Timely Use of Funds deadline</p>	03-1804A ATP/21-22 CONST \$1,512,000 0315000005	2022-23 108-0890 FTF 20.30.720.100	\$1,512,000
2 \$420,000 City of West Sacramento <u>SACOG</u> 03-Yolo	<p>Sycamore Trail Extension (Phase 3). In the City of West Sacramento, the Lower Northwest Interceptor (LWNI) sewer easement from Evergreen Avenue to the Westmore Oaks School site. Construct a 4,100 foot Class 1 trail extension from Phase 2 overpass at Westmore Oaks Elementary School to the intersection of Park Blvd and Stone Blvd.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Construction of 4,100 feet of Class I trail, including repaving, striping, wayfinding signage, 2-stage motion sensor lighting, picnic tables, benches, and garbage cans will provide a safe, direct spine for active transportation through the City.</p> <p>CEQA - MND, 08/18/2018</p> <p>Future consideration of funding approved under Resolution E-22-33; May 2022</p>	03-7889 ATP/22-23 PS&E \$320,000 R/W \$100,000 0322000167	2021-22 102-0001 GF 102-0001 GF 20.30.720.100	\$320,000 \$100,000

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2.5w.(1) Locally-Administered ATP Projects Off the State Highway System Resolution FATP-2223-31				
3 \$210,000 City of Bakersfield <u>KCOG</u> 06-Kern	Chester Avenue between 4th Street to Brundage Lane. On Chester Avenue between 4th Street and Brundage Lane. Construct curb extensions, high-visibility crosswalks, advanced stop/turn line markings, leading pedestrian intervals at signalized intersections, bike lanes and center medians. MPO <u>Outcome/Outputs:</u> Construction of center medians, continental crosswalks, and bike lanes with additional pavement markings will increase pedestrian visibility and will provide added safety for pedestrians and bicyclists along this corridor. CEQA - CE, 03/10/2023 Right of Way Certification: 03/13/2023 Time extension for FY21-22 CONST expires on 06/30/2023	06-7083 ATP/21-22 CONST \$210,000 0622000183	2021-22 102-0001 GF 20.30.720.100	\$210,000
4 \$8,534,000 City of Pomona <u>LACMTA</u> 07-Los Angeles	Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements. This project is located in the City of Pomona including 8 bikeways and 14 intersections throughout the City. Design and construct 10.02 miles of new bike facilities. 14 intersections will receive pedestrian upgrades, including highvisibility crosswalks, bulb-outs, and rectangular rapid flashing beacons. Statewide <u>Outcome/Outputs:</u> Construct of 16,738 feet of Class II, 29,621 feet of Class III, and 6,600 feet of Class IV bike facilities and 14 intersection improvements. CEQA - CE, 02/10/2022 NEPA - CE, 02/22/2022 Right of Way Certification: 04/20/2023 Time extension for FY 21-22 CONST expires on June 30, 2023	07-5577 ATP/21-22 CONST \$8,534,000 0719000323	2022-23 108-0890 FTF 20.30.720.100	\$8,534,000

2.5 Highway Financial Matters

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2.5w.(1)	Locally-Administered ATP Projects Off the State Highway System		Resolution FATP-2223-31	
5 \$2,023,000 City of Duarte <u>LACMTA</u> 07-Los Angeles	Duarte Active Transportation Safety Project. Central Avenue from Bradbury Avenue to Highland Avenue, Evergreen Street from Buena Vista Street to Highland Avenue and I-210 underpasses at Highland, Duncannon, and Buena Vista Street. Construct Class II bicycle and or pedestrian gap closure improvements on Evergreen Street and Central Avenue, walk path improvements, and 3 pedestrian underpass improvements at I-210 Freeway. Statewide <u>Outcome/Outputs:</u> Construct 7,920 feet of Class II bike lanes and new sidewalk, reconstruct 1,500 feet of sidewalk, by narrowing the traveled way, and adding lighting. CEQA - CE, 02/24/2022 NEPA - CE, 01/27/2022 Right of Way Certification: 04/19/2023	07-5578 ATP/22-23 CONST \$2,023,000 0721000017	2021-22 102-0001 GF 20.30.720.100	\$2,023,000
6 \$1,157,000 Southern California Association of Governments <u>LACMTA</u> 07-Los Angeles	Pomona and Wilshire Center Quick Build Implementation. Design and install a quick build projects in various locations in the City of Los Angeles and the City of Pomona. MPO <u>Outcome/Outputs:</u> Install 40 crosswalks , 26 accessible pedestrian signals and other pedestrian improvements. CEQA - CE, 09/22/2021 Right of Way Certification: 05/04/2023	07-5979 ATP/22-23 CONST \$1,157,000 0723000203	2021-22 102-0001 GF 20.30.720.100	\$1,157,000

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2.5w.(1)	Locally-Administered ATP Projects Off the State Highway System		Resolution FATP-2223-31	
7 \$1,480,000 City of Oxnard <u>VCTC</u> 07-Ventura	SRTS Safety and Enhancements Project. Improvements adjacent to six schools in Oxnard (Fremont Middle, Curren, Kamala, Harrington, Lemonwood, and Ramona Elementary Schools) and Citywide non-infrastructure program. Provide safe routes to six (6) schools in Oxnard by installing enhanced safety crossing improvements and implementing a Citywide non-infrastructure program for all 26 schools. MPO <u>Outcome/Outputs:</u> Construction of 33 curb extensions, 44 ADA curb ramps and installation of 36 high-visibility crosswalks, 56 roadside signs, traffic pavement marking and striping and 3 rectangular rapid flashing beacons. CEQA - CE, 8/12/2021 Right of Way Certification: 4/13/2023 PPNO 5897A is the infrastructure component to PPNO 5897B Commission staff approved a minor scope change on 05/25/2023.	07-5897A ATP/22-23 CONST \$1,480,000 0722000026	2021-22 102-0001 GF 20.30.720.100	\$1,480,000
8 \$1,462,000 City of Temecula <u>RCTC</u> 08-Riverside	Santa Gertrudis Creek Trail and the Margarita Road Bridge. The project constructs an under-crossing along the Santa Gertrudis Creek Trail at the Margarita Road Bridge, new sidewalk and install lighting and signage. MPO <u>Outcome/Outputs:</u> Construct an undercrossing, lighting and signage. CEQA - MND, 04/26/2023 Right of Way Certification: 05/03/2023 Time extension for FY 21-22 CONST expires on 06/30/2023 PPNO 1254A is the infrastructure component to PPNO 1254B Concurrent consideration of funding approved under Resolution E-23-101; June 2023	08-1254A ATP/21-22 CONST \$1,462,000 0822000135	2021-22 102-0001 GF 20.30.720.100	\$1,462,000

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2.5w.(1) Locally-Administered ATP Projects Off the State Highway System Resolution FATP-2223-31				
9 \$40,000 City of Temecula <u>RCTC</u> 08-Riverside	Santa Gertrudis Creek Trail Phase II. Santa Gertrudis Creek Trail Undercrossing, Lighting, Signage, and Public Outreach Campaign. MPO <u>Outcome/Outputs:</u> One Kickoff Event/Bike Rodeo, one Business/Employer-Supported Bike to Work Day Event, and one culminating Grand Opening Event. CEQA - CE, 05/09/2022 PPNO 1254B is the non-infrastructure component to PPNO 1254A Time extension for FY 21-22 CONST-NI expires on 06/30/2023	08-1254B ATP/21-22 CONST \$40,000 0822000136	2021-22 102-0001 GF 20.30.720.100	\$40,000
10 \$4,383,000 City of Cathedral City <u>RCTC</u> 08-Riverside	Downtown Cathedral City Connectors: Gap Closure and Complete Streets Improvements . The project constructs bike lanes, missing sidewalk, high-visibility crosswalks, multi-use path, pedestrian hybrid beacon, mid-block crossing, ADA curb ramps, and bridge widening. MPO <u>Outcome/Outputs:</u> Install 18,760 feet of Class II Bike Lanes; Construct 3,510 feet of sidewalks; Reconstruct 820 feet of existing sidewalks; Construct 13 new ADA ramps; Reconstruct 1 existing ramp to standard; Improve 1 pedestrian hybrid beacon; Improve 1 unsignalized crosswalk; Construct 3,450 feet of Class I trails; Install 2 speed feedback signs. CEQA - MND, 09/29/2021 Right of Way Certification: 4/25/2023 Concurrent consideration of funding approved under Resolution E-23-100; June 2023	08-1283 ATP/22-23 CONST \$4,383,000 0822000156	2021-22 102-0001 GF 20.30.720.100	\$4,383,000

2.5 Highway Financial Matters

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2.5w.(1) Locally-Administered ATP Projects Off the State Highway System		Resolution FATP-2223-31		
11 \$215,000 City of Stockton <u>SJCOG</u> 10-San Joaquin	Greater Downtown Bike and Ped Connectivity (Lincoln/Rose/Aurora). The project will build bicycle and pedestrian improvements on Lincoln Street north-south of the Port of Stockton, Rose Street, and Aurora to 5th St. in downtown Stockton. Construct 5.4 miles of bicycle facilities, new and reconstructed curb ramps, speed cushions, Rectangular Rapid Flashing Beacons, and over 70 crosswalk installations/enhancements. MPO <u>Outcome/Outputs:</u> Construction of 3.1 miles of bike lanes, 2.3 miles of bicycle boulevards, 11 Rectangular Rapid Flashing Beacons, 26 new or reconstructed ADA curb ramps, 17 enhanced crossings, 57 new crosswalks, and 2 speed cushions to improve downtown connectivity. CEQA - CE, 4/18/2023 Contribution from other sources: \$250,860	10-3538 ATP/22-23 PS&E \$215,000 1022000200	2021-22 102-0001 GF 20.30.720.100	\$215,000
12 \$128,000 City of Waterford <u>StanCOG</u> 10-Stanislaus	Waterford Safe Routes to School Project - Yosemite Boulevard. North and South sides of State Route 132 (Yosemite Boulevard) between Reinway Avenue and Eucalyptus Avenue. Install curbs, gutters, sidewalks, lighting and continental-style crosswalks along Yosemite Boulevard, which will become a Class 3 bike route. MPO <u>Outcome/Outputs:</u> Construction of 1,910 linear feet of curb, gutter and sidewalk; and installation of a 2,500 feet class III bike route, 6 streetlights and a crosswalk to ensure safe active transportation, especially for children walking and bicycling to school. CEQA - CE, 05/09/2023	10-3521 ATP/22-23 PS&E \$40,000 R/W \$88,000 1022000191	2021-22 102-0001 GF 102-0001 GF 20.30.720.100	\$40,000 \$88,000

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2.5w.(1)	Locally-Administered ATP Projects Off the State Highway System		Resolution FATP-2223-31	
13 \$510,000 Imperial County <u>ICTC</u> 11-Imperial	Heffernan Avenue from 14th St to 10th Street. The project is located on Heffernan Avenue from 330 feet west of Heffernan Avenue to Heffernan Avenue; Heffernan Avenue from 14th to 11th Streets; 11th Street from 400 feet west of Heffernan Avenue in Heber California. Construct sidewalks, ADA ramps, curb and gutter. MPO <u>Outcome/Outputs:</u> Construct 1,720 feet of sidewalks and 4 new ADA ramps. CEQA - CE, 04/02/2022 Right of Way Certification: 04/26/2023 Time extension for FY 21-22 CONST funds expires on June 30, 2023.	11-1396 ATP/21-22 CONST \$510,000 1120000185	2021-22 102-0001 GF 20.30.720.100	\$510,000
14 \$1,095,000 City of National City <u>SANDAG</u> 11-San Diego	Central Community Mobility Enhancements. The project corridor is located on L Avenue (30th Street to 16th Street), N Avenue (16th Street to Plaza Boulevard), and M Avenue (Plaza Boulevard to 4th Street). Implement a north-south bicycle boulevard, close a sidewalk gap, and provide pedestrian enhancements in National City along M, N, and L Avenues, between 4th and 30th Street. Statewide <u>Outcome/Outputs:</u> Construct 3,180 feet of Class II Bikes Lanes and 5,990 feet of Class III Bike lanes; Construct 250 feet of new sidewalks; Reconstruct 300 feet of existing sidewalks; and Reconstruct 48 ADA ramps; CEQA - CE, 04/07/2023 Right of Way Certification: 04/27/2023 Time extension for FY 21-22 CONST expires on June 30, 2023	11-1360 ATP/21-22 CONST \$1,095,000 1120000089	2021-22 102-0001 GF 20.30.720.100	\$1,095,000

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2.5w.(1)	Locally-Administered ATP Projects Off the State Highway System	Resolution FATP-2223-31		
15 \$375,000 City of La Mesa <u>SANDAG</u> 11-San Diego	La Mesa Bike and Sidewalk Connections Project. The project is located within the City of La Mesa, Construct Class I bike lanes, Class III bike routes, sidewalks, ADA ramps and install crosswalks and pedestrian signals. MPO <u>Outcome/Outputs:</u> Construct 4,060 feet of Class I, 3,440 feet of Class IV protected bicycle facilities, 5 new ADA ramps and reconstruct 9 ADA ramps and install crosswalks and other pedestrian improvements. CEQA - CE, 04/07/2023	11-1462 ATP/22-23 PS&E \$375,000 1122000044	2021-22 102-0001 GF 20.30.720.100	\$375,000