

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 28-29, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8d.(1), Action Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT DEVELOPMENT
EXPENDITURES FOR STATE HIGHWAY OPERATION AND PROTECTION
PROGRAM PROJECTS, ON THE STATE HIGHWAY SYSTEM, PER SHOPP
GUIDELINES
WAIVER 23-74**

ISSUE:

Should the California Transportation Commission (Commission) approve project development expenditure time extensions for 51 State Highway Operation and Protection Program (SHOPP) projects, for the time periods described in the attachment?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve project development expenditure time extensions for 51 SHOPP projects, for the time periods as described in the attachment.

BACKGROUND:

In June 2017, and June 2020, the Commission allocated \$88,972,000 in project development support for 51 SHOPP projects listed in the attachment. In accordance with SHOPP Guidelines, the deadline to complete the Right of Way (RW) (Support and Capital) phase for projects allocated in June 2017 is June 30, 2023, the deadline to complete the Project Approval and Environmental Document (PA&ED), and Plans, Specifications, and Estimate (PS&E) phases for projects allocated in June 2020 is June 30, 2023, and. These projects will not be able to meet the deadlines, and the Department is requesting expenditure time extensions for these phases. The attachment shows the details of each project and the delays that have resulted in these time extension requests.

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

Current SHOPP Guidelines stipulate that the implementing agency request an expenditure time extension if the project phase will not be completed within 36 months of allocation for PA&ED and PS&E phases and within 72 months for RW (Support and Capital). The Commission may approve waivers to the timely use of funds deadline one-time only for up to 20 months.

Attachment

**Time Extension/Waiver – Project Development Expenditure for
State Highway Operation and Protection Program**

Project Number: 1
Applicant: Department of Transportation
County: Humboldt
District: 01
PPNO: 2376
EA: 0E000
Route: 101
Allocation Amount: \$64,000
Phase: Right of Way Support
Allocation Date: 06/28/2017
Allocation Resolution Number: FP-16-57
Number of Months Requested: 8 Months
Extended Deadline: 02/29/2024
Department Recommendation: Support

SHOPP Bridge Preservation project

The Department requests an 8-month time extension to complete the project development expenditure of this SHOPP Bridge Preservation project. The Department experienced unexpected delays in completing this project's RW phase.

This project is located on Unites States Highway (US) 101, in the City of Eureka, from 0.1 mile south of Jacoby Creek Bridge (No. 04-0023) to 0.1 mile north of Gannon Slough Bridge (No. 04-0024). The project proposes to upgrade bridge rails and replace the bridge.

This project includes a one-year Plant Establishment Period (PEP) to begin after the construction work is completed. However, the pile driving work took the Department longer than anticipated due to hydro-acoustic monitoring findings that exceeded noise thresholds for fish and required periodic shutdown of pile driving activity. This delayed the start of the PEP. In addition, there were delays in the tree planting due to the availability of specified plant species for the onsite revegetation.

The construction was completed in the Fall 2022, and additional time is needed to complete the PEP, punch list, safety reviews, and reach the Construction Contract Acceptance (CCA).

Therefore, the Department is requesting an 8-month project development expenditure time extension from June 30, 2023 to February 29, 2024, to allow enough time to finalize the RW phase and reach CCA.

Project Number: 2
Applicant: Department of Transportation
County: Lake
District: 01
PPNO: 3099
EA: 29811
Route: 29
Allocation Amount: 1,916,000
Phase: Right of Way Support
Allocation Date: 06/28/2017
Allocation Resolution Number: FP-16-57
Number of Months Requested: 20 Months
Extended Deadline: 02/28/2025
Department Recommendation: Support

SHOPP Collision Reduction project

The Department requests a 20-month time extension to complete the project development expenditure of this SHOPP Collision Reduction project. The Department experienced unexpected delays in completing this project's RW phase.

This project is located on State Route (SR) 1, in the City Kelseyville, from 0.3 mile north of the SR 29/SR 281 Junction to north of the SR 29/SR 175 Junction. The project proposes to improve the Konocti Corridor roadway conditions.

This project has met several unforeseen delays affecting both the construction and right of way timelines which are necessary to be able to complete construction, due to bird nesting in the vicinity of the project. Bird nesting in the first year resulted in losing an entire construction season, approximately 6 months. The earthwork excavation could not begin when bird nesting was over due to how late it was in the season. After October 15, the project was restricted from performing any earth disturbance activities because of permit restrictions.

Once the Department started excavation, the project encountered a large amount of unsuitable native soil that could not meet compaction requirements, triggering a change order to stabilize the subgrade using lime and cement treatment methods; this additional operation took approximately two months. Adding to the delay, subsequent years saw slowdowns in work due to heavy rainfall, which was not anticipated. Heavy rains also delayed plant establishment, which would end up delaying the CCA by 12 months.

The timeline to acquire RW has also been delayed due to the acquisition process relating to the project's permit mitigation requirements. The unforeseen delays in acquisition have been due to a scarcity of available properties that would meet the required criteria for the needed mitigation.

Therefore, the Department is requesting a 20-month project development expenditure time extension from June 30, 2023 to February 28, 2025, to allow enough time to finalize the RW phase and reach CCA.

Project Number: 3
Applicant: Department of Transportation
County: Humboldt
District: 01
PPNO: 2498
EA: 0H650
Route: 101
Allocation Amount: \$1,560,000
Phase: Project Approval and Environmental Document
Allocation Date: 06/24/2020
Allocation Resolution Number: FP-19-92
Number of Months Requested: 4 Months
Extended Deadline: 10/31/2023
Department Recommendation: Support

SHOPP Drainage System Restoration project

The Department requests a 4-month time extension to complete the project development expenditure of this SHOPP Drainage System Restoration project. The Department experienced unexpected delays in completing this project's preconstruction phase.

This project is located on US 101, near the Cities of Fortuna, Eureka, Arcata, and Trinidad, from 1.0 mile south of SR 36/Fowler Lane to Del Norte County line, at various locations. The project proposes to replace and rehabilitate culverts, construct and repair Transportation Management System (TMS) elements, and replace lighting.

This project has multiple culvert locations. Surveys were anticipated to take four months. However, due to several ongoing culvert projects and many road closures during the 2021-22 Winter season, due to severe weather, surveys took longer than anticipated. After receiving the survey data, the design team updated the plans and layouts for the preliminary plans needed to complete the studies. As a result, the draft environmental document is currently being circulated for comments, which is approximately four months behind schedule.

Therefore, the Department is requesting a 4-month project development expenditure time extension from June 30, 2023 to October 31, 2023, to process and finalize the PA&ED phase.

Project Number: 4
Applicant: Department of Transportation
County: Humboldt
District: 01
PPNO: 2484
EA: 0H240
Route: 254
Allocation Amount: \$4,477,000
Phase: Project Approval and Environmental Document
Allocation Date: 06/24/2020
Allocation Resolution Number: FP-19-92
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2024
Department Recommendation: Support

SHOPP Roadway Preservation project

The Department requests a 12-month time extension to complete the project development expenditure of the SHOPP Roadway Preservation project. The Department has experienced unexpected delays in completing this project's preconstruction phase.

This project is located on SR 254, in the Cities of Weott and Miranda, from north of US 101 to 1.9 miles north of Holmes Flat Road at various locations. The project proposes to rehabilitate culverts, reduce sediment loads to the South Fork Eel River, and remove fish passage barriers.

Initial coordination with the National Marine Fisheries Service (NMFS), the California Department of Fish and Wildlife (CDFW), and other resource agencies occurred during multiple site visits during the Project Initiation phase. This occurred prior to the PA&ED phase for multiple locations, including three locations considered potential fish habitats and listed as potential barriers. Following the field reviews, the Department's environmental team believed only a habitat assessment would be needed to determine whether these were fish passage barrier locations. However, NMFS and CDFW staff changed during the period, and CDFW questioned updating the project approval document at the three locations while the draft environmental document was being circulated. After several meetings, CDFW agreed that one location was not a fish passage barrier but still questioned the other two and is requesting fluvial geomorphology studies beyond the habitat assessments. A task order to obtain a geomorphology study is underway, delaying the completion of the PA&ED phase.

Therefore, the Department is requesting a 12-month project development expenditure time extension from June 30, 2023 to June 30, 2024, to allow enough time to process and finalize the PA&ED phase.

Project Number: 5
Applicant: Department of Transportation
County: Nevada
District: 03
PPNO: 4306
EA: 3H580
Route: 80
Allocation Amount: \$3,500,000
Phase: Project Approval and Environmental Document
Allocation Date: 06/24/2020
Allocation Resolution Number: FP-19-92
Number of Months Requested: 16 Months
Extended Deadline: 10/31/2024
Department Recommendation: Support

SHOPP Bridge Preservation project

The Department requests a 16-month time extension to complete the project development expenditure of this SHOPP Bridge Preservation project. The Department experienced unexpected delays in completing this project's preconstruction phase.

This project is located on Interstate 80 (I-80), in the City of Floriston, at the Truckee River Bridge (No. 17-0063R/L). The project proposes to replace two bridges with a single bridge.

Due to the presence of the Truckee River and the Truckee Meadows Water Authority historic flume within the project proximity, the Department determined that this project would require more than three years to overcome the environmental complexities and complete this project's PA&ED phase. As a result, the project was programmed as a long lead. Unfortunately, due to an oversight, the Department missed the opportunity to request this additional time on the allocation date. Additional time is needed to complete the environmental studies and finalize the extensive coordination with Union Pacific Railroad (UPRR) due to the existence of the railroad tracks within the project vicinity.

Therefore, the Department is requesting a 16-month project development expenditure time extension from June 30, 2023 to October 31, 2024, to allow enough time to process and finalize the PA&ED phase

Project Number: 6
Applicant: Department of Transportation
County: Yuba
District: 03
PPNO: 9812
EA: 1E060
Route: 70
Allocation Amount: \$750,000
Phase: Right of Way Support
Allocation Date: 06/28/2017
Allocation Resolution Number: FP-16-57
Number of Months Requested: 18 Months
Extended Deadline: 12/31/2024
Department Recommendation: Support

SHOPP Bridge Scour project

The Department requests an 18-month time extension to complete the project development expenditure of this SHOPP Bridge Scour project. The Department experienced unexpected delays in completing this project's RW phase.

This project is located on SR 70, in the City of Marysville, from 0.1 mile north of the Binney Junction Underpass to 0.3 mile north of Laurellen Road, at Simmerly Slough Bridge (No. 16-0019). The project proposes to replace a bridge.

This project was delayed during construction, while waiting for an additional 408 permit, from the United States Army Corps of Engineers (USACE), to install a pump outfall, as the USACE Section 408 Program does allow another party, such as a local government, company, or individual, to alter a USACE civil works project. However, this second 408 permit to be able to install the pump outfall was not anticipated. During project development and consultation with the Central Valley Flood Protection Board (CVFPB), construction of the pump outfall existed prior to the project. It was understood that relocating and reconstructing the outfall would be covered under routine maintenance. However, during construction, CVFPB determined that the new outfall alignment was different enough, from the original outfall, that a separate 408 permit would be required. Preparing the additional 408 applications for this work and the subsequent review and approval delayed project completion by more than a year.

Therefore, the Department is requesting an 18-month project development expenditure time extension from June 30, 2023 to December 31, 2024, to allow enough time to finalize the RW phase and reach CCA.

Project Number: 7
Applicant: Department of Transportation
County: Alameda
District: 04
PPNO: 1493N
EA: 0K530
Route: 580
Allocation Amount: \$4,627,000
Phase: Project Approval and Environmental Document
Allocation Date: 06/24/2020
Allocation Resolution Number: FP-19-92
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2024
Department Recommendation: Support

SHOPP Mobility project

The Department requests a 12-month time extension to complete the project development expenditure of this SHOPP Mobility project. The Department experienced unexpected delays in completing this project's preconstruction phase.

This project is located on I-580, near the Cities of San Leandro and Oakland, from Strobridge Avenue to 0.7 mile west of San Pablo Avenue at various locations. The project proposes to install and upgrade ramp meters and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes.

Initially, this project's initiation document was identified as a high level environmental document for the scope of work that included widening 32 ramps out of 41 planned work locations. The technical studies took longer due to the limited specialists needed to complete the final studies.

Additionally, field surveys required for design and the environmental visual impact assessment, were delayed due to the prolonged storms and inclement weather. Responding to storm damage and emergency projects took priority. The project has since been revised to avoid significant environmental and right of way impacts, allowing the project to proceed with a lower environmental level document.

Therefore, the Department is requesting a 12-month project development expenditure time extension from June 30, 2023 to June 30, 2024, to allow enough time to finalize the PA&ED phase.

Project Number: 8
Applicant: Department of Transportation
County: Marin
District: 04
PPNO: 2020N
EA: 0P960
Route: 1
Allocation Amount: \$1,650,000
Phase: Project Approval and Environmental Document
Allocation Date: 06/24/2020
Allocation Resolution Number: FP-19-92
Number of Months Requested: 4 Months
Extended Deadline: 10/31/2023
Department Recommendation: Support

SHOPP Bridge Rail Replacement/Upgrade project

The Department requests a 4-month time extension to complete the project development expenditure of this SHOPP Bridge Rail Replacement/Upgrade project. The Department experienced unexpected delays in completing this project's preconstruction phase.

This project is located on SR 1, near the Cities of Mill Valley, Stinson Beach, and Olema, at Coyote Creek Bridge (No. 27-0018), Eskoot Creek Bridge (No. 27-0077), Olema Creek Bridge (No. 27-0020) and Olema Creek Bridge (No. 27-0021). The project proposes to upgrade bridge rails.

The project was delayed due to extensive coordination with multiple State and National lands, including the Golden Gate National Recreation Area, to secure permits to enter and construct. These are required to perform environmental studies, temporary construction easements, and obtain construction staging areas. In addition, the bridge railing design was revised to meet the current Manual for Assessing Safety Hardware (MASH) compliant standards. As a result, the MASH-compliant bridge railing was approved on April 2020, about 14 months later than initially anticipated. The Department has been working diligently to complete the environmental phase and expects completion by October 2023.

Therefore, the Department is requesting a 4-month project development expenditure time extension from June 30, 2023 to October 31, 2023, to process and finalize the PA&ED phase.

Project Number: 9
Applicant: Department of Transportation
County: Marin
District: 04
PPNO: 1485E
EA: 2J510
Route: 1
Allocation Amount: \$1,250,000
Phase: Project Approval and Environmental Document
Allocation Date: 06/24/2020
Allocation Resolution Number: FP-19-92
Number of Months Requested: 4 Months
Extended Deadline: 10/31/2023
Department Recommendation: Support

SHOPP Drainage System Restoration project

The Department requests a 4-month time extension to complete the project development expenditure of this SHOPP Drainage System Restoration project. The Department experienced unexpected delays in completing this project's preconstruction phase.

This project is located on SR 1, in the City of Marshall, at 0.1 mile south of Clark Road. The project proposes to replace a 5 foot diameter culvert.

The project is located near the coast and requires the California Coastal Commission (CCC) clearance. Additional time is needed to accommodate the delays that this project encountered due to extensive coordination with CCC regarding the design of the rock slope protection that required the CCC's approval prior to completing the environmental document.

Further delays were also encountered due to the atmospheric river event in January 2023, that caused the scouring at the culvert outlet and undermining of the roadway at this location. A Director's Order (DO) was issued to address this emergency. The same functional units working on this project's PA&ED had to shift work for the DO. Additional delays were also encountered in obtaining permits to enter for cultural and biological studies due to non-cooperative property owners. The Department did not anticipate the lack of cooperation from property owners and the processing of permits to enter.

Therefore, the Department is requesting a 4-month project development expenditure time extension from June 30, 2023 to October 31, 2023, to process and finalize the PA&ED phase.

Project Number: 10
Applicant: Department of Transportation
County: Sonoma
District: 04
PPNO: 2028P
EA: 2Q420
Route: 116
Allocation Amount: \$1,280,000
Phase: Project Approval and Environmental Document
Allocation Date: 06/24/2020
Allocation Resolution Number: FP-19-92
Number of Months Requested: 7 Months
Extended Deadline: 01/31/2024
Department Recommendation: Support

SHOPP Bridge Preservation project

The Department requests a 7-month time extension to complete the project development expenditure of this SHOPP Bridge Preservation project. The Department experienced unexpected delays in completing this project's preconstruction phase.

This project is located on SR 116, in the City of Sebastopol, at Jones Creek Bridge (No. 20-0094), Blucher Creek Bridge (No. 20-0103) and Gossage Creek Bridge (No. 20-010). The project proposes to upgrade bridge rails.

It took the Department longer than initially anticipated to complete the project's PA&ED phase due to delays in obtaining permits to enter for biology field study due to non-cooperative property owners. The Department did not anticipate the lack of cooperation from property owners and the processing of permits to enter. Additional time is also needed to accommodate delays due to the biology field study that was further delayed due to a change in the falsework construction method at Jones Creek Bridge. The change was required due to inadequate deck space for the suspended falsework/shoring system, which resulted in an entire creek bottom access requirement.

Therefore, the Department is requesting a 7-month project development expenditure time extension from June 30, 2023 to January 31, 2024, to allow enough time to process and finalize the PA&ED phase.

Project Number: 11
Applicant: Department of Transportation
County: Sonoma
District: 04
PPNO: 2028Q
EA: 2Q440
Route: 121
Allocation Amount: \$1,750,000
Phase: Project Approval and Environmental Document
Allocation Date: 06/24/2020
Allocation Resolution Number: FP-19-92
Number of Months Requested: 5 Months
Extended Deadline: 11/30/2023
Department Recommendation: Support

SHOPP Bridge Rail Replacement/Upgrade project

The Department requests a 5-month time extension to complete the project development expenditure of this SHOPP Bridge Rail Replacement/Upgrade project. The Department experienced unexpected delays in completing this project's preconstruction phase.

This project is located on SR 121, in the City of Schellville, at Yellow Creek Bridge (No. 20-0021) and Arroyo Seco Bridge (No. 20-0023). The project proposes to upgrade bridge rails.

The project encountered unanticipated delays during the PA&ED phase due to additional environmental impact studies (Biology, Archaeology, Cultural Resources, Historian, and Environmental Hazardous Waste). These additional studies were triggered due to additional right of way needs discovered during the PA&ED phase for utility poles relocation. As a result, further coordination with the utility company is required to update the right of way data sheet. These utility poles were not expected to be impacted.

Therefore, the Department is requesting a 5-month project development expenditure time extension from June 30, 2023 to November 30, 2023, to process and finalize the PA&ED phase.

Project Number: 12
Applicant: Department of Transportation
County: Marin
District: 04
PPNO: 1493E
EA: 4J860
Route: 101
Allocation Amount: \$2,115,000
Phase: Project Approval and Environmental Document
Allocation Date: 06/24/2020
Allocation Resolution Number: FP-19-92
Number of Months Requested: 2 Months
Extended Deadline: 08/31/2023
Department Recommendation: Support

SHOPP Bridge Seismic Restoration project

The Department requests a 2-month time extension to complete the project development expenditure of this SHOPP Bridge Seismic Restoration project. The Department experienced unexpected delays in completing this project's preconstruction phase.

This project is located on US 101, in the City of Corte Madera, at the Tamalpais Drive Overcrossing (No. 27-0072). The project proposes to perform bridge seismic restoration and upgrade facilities to current standards.

The project was delayed two months due to lengthy coordination efforts to address numerous requests by Golden Gate Transit and Marin Transit authorities while developing the project design for the preferred alternative. This delayed the public circulation of the draft environmental document and approval of the draft project report.

Therefore, the Department is requesting a 2-month project development expenditure time extension from June 30, 2023 to August 31, 2023, to process and finalize the PA&ED phase.

Project Number: 13
Applicant: Department of Transportation
County: Alameda
District: 04
PPNO: 2020L
EA: 0P890
Route: 13
Allocation Amount: \$2,359,000
Phase: Project Approval and Environmental Document
Allocation Date: 06/24/2020
Allocation Resolution Number: FP-19-92
Number of Months Requested: 9 Months
Extended Deadline: 03/31/2024
Department Recommendation: Support

SHOPP Bridge Preservation project

The Department requests a 9-month time extension to complete the project development expenditure of this SHOPP Bridge Preservation project. The Department experienced unexpected delays in completing this project's preconstruction phase.

This project is located on SR 13, in the City of Oakland, at the Burns Drive Pedestrian Overcrossing (No. 33-0244). The project proposes to replace a Pedestrian Over-Crossing (POC) and upgrade facilities to current standards.

The project proposes to replace the existing Bruns Court POC with a new POC that addresses seismic deficiencies and provides a connection that meets current standards. The Project Initiation Document (PID) identified two potential build alternatives, a replacement alternative that touches down in the median between SR 13 and Moraga Avenue, and another alternative that removes the existing POC without replacement, mitigating it with pedestrian access improvements at the nearby La Salle overcrossing. During PA&ED, the project identified environmental challenges that were not fully considered during programming. An alternative that can provide direct connections between Bruns Court and Montclair Park was not considered. After several meetings with the community, this new alternative was preferred. As a result, the team developed a new schedule to study this alternative. The Department anticipates completing the new studies and completing this phase by March 2024.

Therefore, the Department is requesting a 9-month project development expenditure time extension from June 30, 2023 to March 31, 2024, to process and finalize the PA&ED phase.

Project Number: 14
Applicant: Department of Transportation
County: Sonoma
District: 04
PPNO: 1453C
EA: 1K720
Route: 1
Allocation Amount: \$794,000
Phase: Project Approval and Environmental Document
Allocation Date: 06/24/2020
Allocation Resolution Number: FP-19-92
Number of Months Requested: 2 Months
Extended Deadline: 08/31/2023
Department Recommendation: Support

SHOPP Roadway Preservation project

The Department requests a 2-month time extension to complete the project development expenditure of this SHOPP Roadway Preservation project. The Department experienced unexpected delays in completing this project's preconstruction phase.

The project is located on SR 1, in the communities of Bodega Bay, Carmet, and Jenner, from 0.7 mile south of Middle Road to 2.3 miles north of Meyers Grade Road at various locations. The project proposes to rehabilitate drainage systems.

It took the Department longer than initially anticipated to complete the project's PA&ED phase due to additional coordination efforts needed with the CDFW. The project's environmental document type now requires a more in-depth study due to sensitive biological and cultural resources discovered within the project limits, which was not initially anticipated. The Department has performed the additional studies and expects completion of the environmental document by August 2023.

Therefore, the Department is requesting a 2-month project development expenditure time extension from June 30, 2023 to August 31, 2023, to allow enough time to finalize the PA&ED phase.

Project Number: 15
Applicant: Department of Transportation
County: Sonoma
District: 04
PPNO: 1491B
EA: 4J460
Route: 116
Allocation Amount: \$930,000
Phase: Plans, Specifications, and Estimate
Allocation Date: 06/24/2020
Allocation Resolution Number: FP-19-91
Number of Months Requested: 10 Months
Extended Deadline: 04/30/2024
Department Recommendation: Support

SHOPP New Curb Ramps project

The Department requests a 10-month time extension to complete the project development expenditure of the SHOPP New Curb Ramps project. The Department has experienced unexpected delays in completing this project's preconstruction phase.

This project is located on SR 116, in the Town of Guerneville, from Brookside Lane to River Road. The project proposes to upgrade curb ramps and sidewalks and install Accessible Pedestrian Signals (APS) pushbuttons to make facilities compliant with the current standards.

During the PS&E phase, the PS&E package was circulated with the Sonoma County Transportation Authority (SCTA). The Department received a request to incorporate additional scope, including the installation of 33 street lights, electrical conduits, and landscaping features. This led to an extensive design coordination and a need for a cooperative agreement with SCTA. The additional scope delayed the PS&E schedule by 10 months, and the Department anticipates completing this phase by April 2024.

Therefore, the Department is requesting a 10-month project development expenditure time extension from June 30, 2023 to April 30, 2024, to allow enough time to process and finalize the PS&E phase and award the project.

Project Number: 16
Applicant: Department of Transportation
County: Santa Clara
District: 04
PPNO: 1495G
EA: 0K010
Route: 82
Allocation Amount: \$1,700,000
Phase: Plans, Specifications, and Estimate
Allocation Date: 08/12/2020
Allocation Resolution Number: FP-20-09
Number of Months Requested: 6 Months
Extended Deadline: 02/29/2024
Department Recommendation: Support

SHOPP Mandates project

The Department requests a 6-month time extension to complete the project development expenditure of the SHOPP Mandates project. The Department has experienced unexpected delays in completing this project's preconstruction phase.

This project is located on SR 82, in the Cities of Sunnyvale, Mountain View, Los Altos, and Palo Alto, from Knickerbocker Drive to the San Mateo County line. The project proposes to upgrade pedestrian facilities to comply with the current standards, replace pedestrian push buttons and signal heads with APS and countdown timers, and refresh crosswalk markings to enhance pedestrian safety.

This project was combined with project EA 04-4J890 under EA 04-4J89U for Construction (CON), as both projects are located on SR 82 and are in close proximity to each other. Therefore, combining the two projects will result in administrative cost savings and minimize the disruption to the traveling public.

It took the Department longer than initially anticipated to complete the project's multi-location PS&E phase to secure the right of way acquisitions for 27 parcels needed to upgrade curb ramps and driveways. Additional time is also required to incorporate complete street elements, bike lanes, and pedestrian hybrid beacon systems. This additional scope was added through an amendment approved at the March 2021 Commission meeting. Completing the design work and determining the right of way needs, took longer than anticipated. The Department anticipates completing the design by February 2024.

Therefore, the Department is requesting a 6-month project development expenditure time extension from August 31, 2023 to February 29, 2024, to allow enough time to process and finalize the PS&E phase, award the project, account for any unforeseen issues in the award process, secure the time to update the award package and re-advertise the project, if needed.

Project Number: 17
Applicant: Department of Transportation
County: Santa Clara
District: 04
PPNO: 1498F
EA: 4J890
Route: 82
Allocation Amount: \$1,974,000
Phase: Plans, Specifications, and Estimate
Allocation Date: 08/12/2020
Allocation Resolution Number: FP-20-09
Number of Months Requested: 6 Months
Extended Deadline: 02/29/2024
Department Recommendation: Support

SHOPP Roadway Preservation project

The Department requests a 6-month time extension to complete the project development expenditure of the SHOPP Roadway Preservation project. The Department has experienced unexpected delays in completing this project's preconstruction phase.

This project is located on SR 82, in the Cities of Mountain View, Los Altos, and Palo Alto, from 0.7 mile north of SR 237 to Sand Hill Road. The project proposes to rehabilitate pavement, construct three pedestrian crossings, and 1.1 miles of Class II bike lanes as complete streets elements.

This project was combined with project EA 04-0K010 under EA 04-4J89U for CON, as both projects are located on SR 82 and are in close proximity to each other. Therefore, combining the two projects will result in administrative cost savings and minimize the disruption to the traveling public.

It took the Department longer than initially anticipated to complete the project's multi-location PS&E phase to secure the right of way acquisitions for 27 parcels needed to upgrade curb ramps and driveways. Additional time is also required to incorporate complete street elements, bike lanes, and pedestrian hybrid beacon systems. This additional scope was added through an amendment approved at the March 2021 Commission meeting. Completing the design work and determining the right of way needs, took longer than anticipated. The Department anticipates completing the design by February 2024.

Therefore, the Department is requesting a 6-month project development expenditure time extension from August 31, 2023 to February 29, 2024, to allow enough time to process and finalize the PS&E phase, award the project, account for any unforeseen issues in the award process, secure the time to update the award package and re-advertise the project, if needed.

Project Number: 18
Applicant: Department of Transportation
County: Sonoma
District: 04
PPNO: 1492G
EA: 0K130
Route: 12
Allocation Amount: \$1,030,000
Phase: Plans, Specifications, and Estimate
Allocation Date: 06/24/2020
Allocation Resolution Number: FP-19-91
Number of Months Requested: 10 Months
Extended Deadline: 04/30/2024
Department Recommendation: Support

SHOPP Collision Reduction project

The Department requests a 10-month time extension to complete the project development expenditure of the SHOPP Collision Reduction project. The Department has experienced unexpected delays in completing this project's preconstruction phase.

This project is located at various locations on SR 12 and SR 116 in Sonoma County, on SR 1 and SR 131 in Marin County, and on SR 29 and SR 121 in Napa County. The project proposes to install traffic signals, in-road warning lighting systems, hybrid beacons, stop and yield lines, crosswalks, bulb-outs, and upgrade curb ramps to current standards.

The project scope involves providing necessary pedestrian safety enhancements near the Napa Valley Wine Train, which needs to be reviewed and approved by the California Public Utilities Commission (CPUC). Unexpected design challenges regarding liability at a pedestrian crossing of the railroad tracks adjacent to the State's right of way, have caused a delay in the CPUC approval process, which delayed the RW certification that is required to reach the ready to list milestone. The Department anticipates completing this phase by April 2024.

Therefore, the Department is requesting a 10-month project development expenditure time extension from June 30, 2023 to April 30, 2024, to allow enough time to process and finalize the PS&E phase, award the project, account for any unforeseen issues in the award process, secure the time to update the award package and re-advertise the project, if needed.

Project Number: 19
Applicant: Department of Transportation
County: Sonoma
District: 04
PPNO: 1453J
EA: 1K730
Route: 1
Allocation Amount: \$1,369,000
Phase: Plans, Specifications, and Estimate
Allocation Date: 06/24/2020
Allocation Resolution Number: FP-19-91
Number of Months Requested: 7 Months
Extended Deadline: 01/31/2024
Department Recommendation: Support

SHOPP Drainage System Restoration project

The Department requests a 7-month time extension to complete the project development expenditure of the SHOPP Drainage System Restoration project. The Department has experienced unexpected delays in completing this project's preconstruction phase.

This project is located on SR 1, in the City of Jenner, from south of Fort Ross Road to north of Moon Rock Campground. The project proposes to rehabilitate drainage culverts.

This project has several culvert locations and a deadline of June 30, 2023, to complete the PS&E phase. However, additional time is needed to accommodate delays in completing the right of way acquisitions due to non-cooperative property owners at a few culvert locations, which the Department did not initially anticipate. Additionally, one of the required parcels was recently sold and cannot be secured until escrow is closed. The Department is working diligently to finalize PS&E and expects completion by January 2024.

Therefore, the Department is requesting a 7-month project development expenditure time extension from June 30, 2023 to January 31, 2024, to allow enough time to process and finalize the PS&E phase and award the project.

Project Number: 20
Applicant: Department of Transportation
County: San Mateo
District: 04
PPNO: 1497A
EA: 0K780
Route: 84
Allocation Amount: \$2,860,000
Phase: Plans, Specifications, and Estimate
Allocation Date: 06/24/2020
Allocation Resolution Number: FP-19-91
Number of Months Requested: 11 Months
Extended Deadline: 05/31/2024
Department Recommendation: Support

SHOPP Roadway Preservation project

The Department requests an 11-month time extension to complete the project development expenditure of the SHOPP Roadway Preservation project. The Department has experienced unexpected delays in completing this project's preconstruction phase.

This project is located on SR 84, in the Cities of Woodside and Redwood, from SR 280 to US 101. The project proposes to rehabilitate pavement and upgrade guardrails, curb ramps, and sidewalks to current standards.

This project has various locations and a deadline of June 30, 2023, to complete the PS&E phase. However, additional time is needed to accommodate delays in completing the right of way acquisitions of 27 temporary construction easements and 50 permits to enter, in addition to extensive coordination with PG&E regarding utility conflict within the project limits. This effort has taken longer than anticipated.

Additional time is also needed due to increased coordination with the City of Redwood and the County of San Mateo for the incorporation of various traffic operation items and facilities, including expansion of bike lanes, complete street elements, redesigns, signals, pedestrian hybrid beacons, based on their review and input on the PS&E package.

Therefore, the Department is requesting an 11-month project development expenditure time extension from June 30, 2023 to May 31, 2024, to allow enough time to process and finalize the PS&E phase and award the project.

Project Number: 21
Applicant: Department of Transportation
County: Alameda
District: 04
PPNO: 1454G
EA: 2K700
Route: 880
Allocation Amount: \$5,000,000
Phase: Plans, Specifications, and Estimate
Allocation Date: 06/24/2020
Allocation Resolution Number: FP-19-91
Number of Months Requested: 8 Months
Extended Deadline: 02/29/2024
Department Recommendation: Support

SHOPP Pavement Rehabilitation project

The Department requests an 8-month time extension to complete the project development expenditure of the SHOPP Pavement Rehabilitation project. The Department has experienced unexpected delays in completing this project's preconstruction phase.

This project is located on I-880, in the City of Fremont, from the Santa Clara County line to 0.4 mile north of the Fremont Boulevard Overcrossing. The project proposes to rehabilitate pavement by grinding and overlaying with rubberized hot mix asphalt and open-graded friction course, upgrade curb ramps to current standards, upgrade metal beam guardrails, and replace loop detectors.

Initially, the project encountered unanticipated delays in completing its PS&E phase due to the addition of positive work zone protection to the project scope and the need for a local improvement cooperative agreement with the Bay Area Infrastructure Financing Authority to identify local contributions towards express lane pavement rehabilitation. This delayed completing the PS&E phase by seven months.

The Department advertised the project on February 27, 2023, and held bid opening on May 4, 2023. The project received three bids, of which the lowest bid was 14.6 percent above the Engineer's Estimate (EE). The second and third lowest bids are 20.4 and 27.5 percent over the EE. The Department has determined that requesting supplemental funds is in the best interest of the State to be able to award this project to the second bidder. Therefore, a concurrent supplemental funds request is on this month's agenda. If the supplemental funds are approved, the Department is confident that the project will be awarded to the lowest responsible bidder. Additional time is needed to account for any unforeseen issues in the award process and to secure the time to update the award package and re-advertise the project, if needed.

Therefore, the Department is requesting an 8-month project development expenditure time extension from June 30, 2023 to February 29, 2024, to allow enough time to process and finalize the PS&E phase and award the project.

Project Number: 22
Applicant: Department of Transportation
County: Napa
District: 04
PPNO: 0380N
EA: 2A32A
Route: 121
Allocation Amount: \$30,000
Phase: Right of Way Support
Allocation Date: 06/28/2017
Allocation Resolution Number: FP-16-61
Number of Months Requested: 55 Months
Extended Deadline: 01/31/2028
Department Recommendation: Support

SHOPP Bridge Scour project

The Department requests a 55-month time extension to complete the project development expenditure of this SHOPP Bridge Scour project. The Department experienced unexpected delays in completing this project's RW phase.

This project is located on SR 121 at Sarco Creek Bridge (No. 21-0008) and will perform plant establishment for the bridge replacement project EA 04-2A320.

This plant establishment, mitigation, and monitoring project is a follow-up project for the construction of the new Sarco Creek Bridge (EA 04-2A320). As part of the permit conditions from the CDWF and Regional Water Quality Control Board, the project is required to have five years of PEP and 10 years of water quality monitoring and reporting for onsite mitigation prior to CCA. The Department is complying with this permit requirements by providing one year of coverage under the parent project (EA 04-2A320) with the remaining 4 years of PEP and 9 years of water quality monitoring and reporting under a child project (EA 04-2A32A). This would complete the permit requirements for both projects. Therefore, the Department needs additional 55 months to satisfy the permit requirements for reaching CCA. Unfortunately, the additional time to complete the PEP and weed control was not requested at the time of allocation. In December 2022, The Commission approved extending the CCA deadline until January 2028. Additional time is needed to cover the remaining right of way activities until reaching CCA.

Therefore, the Department is requesting a 55-month project development expenditure time extension, as an exception to the SHOPP Guidelines, from June 30, 2023 to January 31, 2028, to allow time to finalize the RW phase and reach CCA.

Project Number: 23
Applicant: Department of Transportation
County: Alameda
District: 04
PPNO: 0076B
EA: 2A332
Route: 84
Allocation Amount: \$600,000
Phase: Right of Way Support
Allocation Date: 06/28/2017
Allocation Resolution Number: FP-16-57
Number of Months Requested: 6 Months
Extended Deadline: 12/31/2023
Department Recommendation: Support

SHOPP Collision Reduction project

The Department requests a 6-month time extension to complete the project development expenditure of this SHOPP Collision Reduction project. The Department experienced unexpected delays in completing this project's RW phase.

This project is located on SR 84, in the Cities of Fremont and Union, from SR 238 (Mission Boulevard) to I-680. The project proposes to widen shoulders, install traffic signals and upgrade barriers.

This project was significantly delayed during the PS&E phase to address legal challenges raised by an environmental group. Additional time was also required to redesign water diversion and stream restoration plans as required by environmental permitting agencies, contributing to delays during PS&E.

During construction, several construction changes also contributed to the delays, delaying the completion of right of way activities, including archiving, utility closeout, records of survey, parcel, and project documentation after establishing the PEP.

Therefore, the Department is requesting a 6-month project development expenditure time extension from June 30, 2023 to December 31, 2023, to allow enough time to finalize the RW phase and reach CCA.

Project Number: 24
Applicant: Department of Transportation
County: Napa
District: 04
PPNO: 0775G
EA: 4G210
Route: 121
Allocation Amount: \$210,000
Phase: Right of Way Support
Allocation Resolution Number: FP-16-61
Number of Months Requested: 9 Months
Extended Deadline: 03/31/2024
Department Recommendation: Support

SHOPP Collision Reduction project

The Department requests a 9-month time extension to complete the project development expenditure of this SHOPP Collision Reduction project. The Department experienced unexpected delays in completing this project's RW phase.

This project is located on SR 121, in the City of Napa, at Huichica Creek Bridge (No. 21-0001). The project proposes to widen the roadway.

The project right of way support component has June 2023, as its completion deadline. However, due to the high risk of obtaining permits from the CDFW. The project award was postponed to May 2021, and its currently in construction. The Department anticipates reaching CCA in March 2024. Additional time is needed to cover the remaining right of way activities needed to reach CCA.

Therefore, the Department is requesting a 9-month project development expenditure time extension from June 30, 2023 to March 31, 2024, to allow enough time to finalize the RW phase and reach CCA.

Project Number: 25
Applicant: Department of Transportation
County: Sonoma
District: 04
PPNO: 0817Q
EA: 4G380
Route: 116
Allocation Amount: \$200,000
Phase: Right of Way Support
Allocation Date: 06/28/2017
Allocation Resolution Number: FP-16-57
Number of Months Requested: 5 Months
Extended Deadline: 11/30/2023
Department Recommendation: Support

SHOPP Left-Turn and Merge Lanes project

The Department requests a 5-month time extension to complete the project development expenditure of this SHOPP Left-Turn and Merge Lanes project. The Department experienced unexpected delays in completing this project's RW phase.

This project is located on SR 116, in the City of Sebastopol, at the intersection of SR 116 and Llano Road. The project proposes to construct left-turn and merge lanes.

This project widened the roadway to install a left-turn lane and traffic signal, repaved the roadway, and converted a culvert creek crossing to a clear span bridge to improve fish passage and species movement within Hessel Creek. Work began at the site in June 2019, rather than April 2019, as initially planned due to schedule restrictions imposed by the environmental permits. The project caused a permanent impact at Hessel Creek due to culvert removal and roadway widening, and temporary impacts due to roadside drainage realignment, construction access, and the temporary creek diversion system installation.

In January 2022, the Commission approved a 20-month project completion time extension to extend the CCA date to November 2023 due to schedule restrictions imposed by the environmental permits and to address a contract change order that added 500 working days to the project schedule for contractor watering, maintenance, and weed control for planting. As a result, additional time is needed to cover the remaining right of way activities needed to reach CCA.

Therefore, the Department is requesting a 5-month project development expenditure time extension from June 30, 2023 to November 30, 2023, to allow enough time to finalize the RW phase and reach CCA.

Project Number: 26
Applicant: Department of Transportation
County: Sonoma
District: 04
PPNO: 0269M
EA: 4H050
Route: 12
Allocation Amount: \$500,000
Phase: Right of Way Support
Allocation Date: 06/28/2017
Allocation Resolution Number: FP-16-61
Number of Months Requested: 20 Months
Extended Deadline: 02/28/2025
Department Recommendation: Support

SHOPP Bridge Preservation project

The Department requests a 20-month time extension to complete the project development expenditure of this SHOPP Bridge Preservation project. The Department experienced unexpected delays in completing this project's RW phase.

This project is located on SR 12, in the City of Sonoma, at the Sonoma Creek Bridge (No. 20-0027) and the Hooker Creek Bridge (No. 20-0030). The project proposes to mitigate scouring.

This project has been in construction since mid-2021. However, the Department needs to extend the expenditure of the RW funds to address multiple utility relocations within the project limits.

This project's right of way support was allocated in June 2017. An amendment was approved in 2017 to change the scope of full bridge replacement instead of rock slope protection. The bridge replacement scope significantly increased the project timeline as the proposal needed extensive review and approval of the traffic management plan by the Department's District Lane Closure Review Committee. The project's ready to list milestone was achieved in January 2022, and the project was awarded in August 2022. Currently, the project is in construction, and continued right of way support is required until the CCA date of February 2025.

Therefore, the Department is requesting a 20-month project development expenditure time extension from June 30, 2023 to February 28, 2025, to allow enough time to finalize the RW phase and reach CCA.

Project Number: 27
Applicant: Department of Transportation
County: Alameda
District: 04
PPNO: 0084B
EA: 16030
Route: 84
Allocation Amount: \$600,000
Phase: Right of Way Support
Allocation Date: 06/28/2017
Allocation Resolution Number: FP-16-57
Number of Months Requested: 18 Months
Extended Deadline: 12/31/2025
Department Recommendation: Support

SHOPP Bridge Rehabilitation project

The Department requests an 18-month time extension to complete the project development expenditure of this SHOPP Bridge Rehabilitation project. The Department experienced unexpected delays in completing this project's RW phase.

This project is located on SR 84, in the City of Fremont, from 0.3 mile south to 0.3 mile north of Alameda Creek Bridge No. 33-0036. The project proposes to replace a bridge.

This project was significantly delayed during PS&E to address legal challenges raised by an environmental group. In addition, changes required by permitting agencies to the creek restoration plans also contributed to delays. A significant portion of the planting is planned on the existing roadway approaches that can only be available after the traffic has shifted to the new alignment. As a result, planting cannot commence until the new bridge is complete and traffic has shifted.

Delays during PS&E and construction resulted in delaying right of way closeout activities, including archiving, utility closeout, records of survey, and parcel and project documentation after the establishment of PEP areas.

Therefore, the Department is requesting an 18-month project development expenditure time extension from June 30, 2023 to December 31, 2025, to allow enough time to finalize the RW phase and reach CCA.

Project Number: 28
Applicant: Department of Transportation
County: Sonoma
District: 04
PPNO: 1482F
EA: 0J642
Route: 101
Allocation Amount: \$170,000
Phase: Right of Way Support
Allocation Date: 06/28/2017
Allocation Resolution Number: FP-16-61
Number of Months Requested: 14 Months
Extended Deadline: 08/31/2024
Department Recommendation: Support

SHOPP Roadway Preservation project

The Department requests a 14-month time extension to complete the project development expenditure of this SHOPP Roadway Preservation project. The Department experienced unexpected delays in completing this project's RW phase.

This project is located on US 101, in the Cities of Windsor, Healdsburg, and Cloverdale, from Old Redwood Highway to 2.0 miles south of the Mendocino County line. The project proposes to rehabilitate the roadway.

This project requires a 3-year PEP and a 2-year weed control per the permit issued by the Regional Water Quality Control Board to begin after the irrigation system installation work and the vegetation planting are completed. It took the Department 30 months to complete these activities and start the 3-year PEP. The PEP started on June 30, 2022, and in December 2022, The Commission approved a 20-month time extension to extend the CCA deadline until August 2024 to cover the two years and two months of the mandatory 3-year PEP to be fulfilled during this project. As a result, additional time is needed to cover the remaining right of way activities until reaching CCA.

The remaining 34 months of the monitoring can be achieved under a project in the vicinity; which would be able to fulfill the permit requirements before this project's CCA date. Unfortunately, the additional time to complete the PEP and weed control was not requested at the time of allocation.

Therefore, the Department is requesting a 14-month project development expenditure time extension from June 30, 2023 to August 31, 2024, to allow enough time to finalize the RW phase and reach CCA.

Project Number: 29
Applicant: Department of Transportation
County: Santa Clara
District: 04
PPNO: 0483Q
EA: 2A251
Route: 152
Allocation Amount: \$300,000
Phase: Right of Way Support
Allocation Date: 06/28/2017
Allocation Resolution Number: FP-16-57
Number of Months Requested: 20 Months
Extended Deadline: 02/28/2025
Department Recommendation: Support

SHOPP Collision Reduction project

The Department requests a 20-month time extension to complete the project development expenditure of this SHOPP Collision Reduction project. The Department experienced unexpected delays in completing this project's RW phase.

This project is located on SR 152, in the City of Gilroy, at various locations from Pole Line Road to Burchell Road. The project proposes to perform planting and environmental mitigation.

This project addresses the mitigation requirements of the Hecker Pass project (EA 2A250). The project includes constructing unlined ditches to treat stormwater runoff and installing highway planting, with a five-year establishment period on SR 152 in Santa Clara County. The construction duration is 1,295 working days, including 1,250 days of plant establishment period. The Department identified the need for an extended construction period prior to reaching the ready to list milestone. However, at the time of construction allocation, the request omitted this detail due to an oversight. Consequently, in October 2021, the Commission approved a project completion time extension to extend the CCA deadline until November 2024. As a result, additional time is needed to cover the remaining right of way activities needed to reach CCA and closeout activities.

Therefore, the Department is requesting a 20-month project development expenditure time extension from June 30, 2023 to February 28, 2025, to allow enough time to finalize the RW phase and reach CCA.

Project Number: 30
Applicant: Department of Transportation
County: Marin
District: 04
PPNO: 0480C
EA: 0J570
Route: 1
Allocation Amount: \$180,000
Phase: Right of Way Support
Allocation Date: 06/28/2017
Allocation Resolution Number: FP-16-61
Number of Months Requested: 15 Months
Extended Deadline: 09/30/2024
Department Recommendation: Support

SHOPP Bridge Preservation project

The Department requests a 15-month time extension to complete the project development expenditure of this SHOPP Bridge Preservation project. The Department experienced unexpected delays in completing this project's RW phase.

This project is located on SR 1, in Marin County, near Point Reyes Station, at Millerton Gulch Bridge (No. 27-0114). The project proposes to perform PEP and environmental mitigation for the emergency project (EA 04-4K500).

This project PEP for the mitigation started on June 30, 2019. The mitigation requires 4.5 years of PEP and will end on December 30, 2023. However, there is one parcel that is still outstanding, and it involves a transfer of jurisdiction to the Department from the Department of Parks and Recreation (DPR). The parcel transfer requires extensive coordination with DPR, the Department's Right of Way Division, and the California Department of General Services. These coordination efforts took longer than the Department initially anticipated. The Department anticipates completing the process and reaching CCA by September 2024.

Therefore, the Department is requesting a 15-month project development expenditure time extension from June 30, 2023 to September 30, 2024, to allow enough time to finalize the RW phase and reach CCA.

Project Number: 31
Applicant: Department of Transportation
County: Monterey
District: 05
PPNO: 2916
EA: 1K490
Route: 101
Allocation Amount: \$2,439,000
Phase: Project Approval and Environmental Document
Allocation Date: 06/24/2020
Allocation Resolution Number: FP-19-92
Number of Months Requested: 10 Months
Extended Deadline: 04/30/2024
Department Recommendation: Support

SHOPP Roadway Preservation project

The Department requests a 10-month time extension to complete the project development expenditure of this SHOPP Roadway Preservation project. The Department experienced unexpected delays in completing this project's preconstruction phase.

This project is located on US 101, in the community of Bradley, from south of Jolon Road Overcrossing to San Ardo Undercrossing. The project proposes to rehabilitate pavement, drainage systems, upgrade guardrails, and install TMS elements.

Due to this project's scope, the Department determined it would require over three years to complete this phase. As a result, the project was programmed as a long lead. The Department anticipates completing the PA&ED phase on December 31, 2023. However, an additional four months are being requested to accommodate any unanticipated future delays.

Therefore, the Department is requesting a 10-month project development expenditure time extension from June 30, 2023 to April 30, 2024, to allow enough time to process and finalize the PA&ED phase.

Project Number: 32
Applicant: Department of Transportation
County: Santa Cruz
District: 05
PPNO: 2921
EA: 1K670
Route: 17
Allocation Amount: \$1,381,000
Phase: Project Approval and Environmental Document
Allocation Date: 06/24/2020
Allocation Resolution Number: FP-19-92
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2024
Department Recommendation: Support

SHOPP Storm Water Mitigation project

The Department requests a 12-month time extension to complete the project development expenditure of this SHOPP Storm Water Mitigation project. The Department experienced unexpected delays in completing this project's preconstruction phase.

This project is located at various locations on SR 17, in the Cities of Santa Cruz and Scotts Valley, from SR 1 to the Santa Clara County line. The project proposes to construct and install stormwater quality best management practices and rehabilitate drainage systems.

Due to this project's scope, the Department determined it would require over three years to complete this phase. As a result, the project was programmed as a long lead. Additional time is needed to accommodate delays attributed to revisions to the project scope and an elevated level of environmental clearance than initially proposed, requiring additional environmental studies. Additionally, there has been difficulty in obtaining permits to enter, from adjacent property owners, to conduct environmental studies. The Department did not anticipate the lack of cooperation from property owners and the processing of permits to enter.

Therefore, the Department is requesting a 12-month project development expenditure time extension from June 30, 2023 to June 30, 2024, to allow enough time to process and finalize the PA&ED phase.

Project Number: 33
Applicant: Department of Transportation
County: Monterey
District: 05
PPNO: 2656
EA: 1H490
Route: 1
Allocation Amount: \$1,545,000
Phase: Plans, Specifications, and Estimate
Allocation Date: 06/24/2020
Allocation Resolution Number: FP-19-91
Number of Months Requested: 16 Months
Extended Deadline: 10/31/2024
Department Recommendation: Support

SHOPP Bridge Rail Replacement/Upgrade project

The Department requests a 16-month time extension to complete the project development expenditure of the SHOPP Bridge Rail Replacement/Upgrade project. The Department has experienced unexpected delays in completing this project's preconstruction phase.

This project is located on SR 1, in the area of Big Sur, at the Castro Canyon Bridge (No. 44-0035). The project proposes to upgrade bridge railing and approach railings to meet current standards.

The project has a deadline of June 30, 2023, to complete the PS&E phase. However, on September 8, 2021, a utility relocation issue with the American Telephone and Telegraph Company (AT&T) was discovered. Due to the conflict with AT&T, the project did not receive its RW certification required to achieve the ready to list milestone. As a result, in June 2022, the Commission approved a 20-month time extension to allocate the construction funds. Currently, it is unclear when the utility relocation issue with AT&T will be resolved, but the Department anticipates a resolution by October 2024, which is in line with the anticipated construction award schedule.

Therefore, the Department is requesting a 16-month project development expenditure time extension from June 30, 2023 to October 31, 2024, to allow enough time to process and finalize the PS&E phase and award the project.

Project Number: 34
Applicant: Department of Transportation
County: Monterey
District: 05
PPNO: 9700
EA: 0F970
Route: 101
Allocation Amount: \$256,000
Phase: Right of Way Support
Allocation Date: 06/28/2017
Allocation Resolution Number: FP-16-57
Number of Months Requested: 10 Months
Extended Deadline: 04/30/2024
Department Recommendation: Support

SHOPP Bridge Preservation project

The Department requests a 10-month time extension to complete the project development expenditure of this SHOPP Bridge Preservation project. The Department experienced unexpected delays in completing this project's RW phase.

This project is located on US 101, in the City of Soledad, from SR 146 to Front Street at the North Soledad Overhead (No. 44-0091R). The project proposes to rehabilitate the bridge.

During the project's PS&E phase, three SHOPP amendments were approved to move the delivery year out, due to extensive coordination with UPRR. The coordination efforts involve design, construction, and maintenance agreements and obtaining UPRR approval to perform work in its right of way. The PS&E phase was delayed 44 months in reaching the ready to list milestone and awarding the project. The project was awarded on March 17, 2022, and the Department anticipates achieving CCA on April 30, 2024. Additional time is needed to cover the remaining right of way activities through CCA and closeout activities.

Therefore, the Department is requesting a 10-month project development expenditure time extension from June 30, 2023 to April 30, 2024, to allow enough time to finalize the RW phase and reach CCA.

Project Number: 35
Applicant: Department of Transportation
County: Santa Barbara
District: 05
PPNO: 2462
EA: 1E010
Route: 101
Allocation Amount: \$10,000
Phase: Right of Way Support
Allocation Date: 06/28/2017
Allocation Resolution Number: FP-16-61
Number of Months Requested: 4 Months
Extended Deadline: 10/31/2023
Department Recommendation: Support

SHOPP Collision Reduction project

The Department requests a 4-month time extension to complete the project development expenditure of this SHOPP Collision Reduction project. The Department experienced unexpected delays in completing this project's RW phase.

This project is located on US 101, in the community of Gaviota, at the Gaviota Safety Roadside Rest Area (SRRA). The project proposes to upgrade SRRA's wastewater system, rehabilitate the leach fields south of the facilities, install a water tank, upgrade the existing pump house at the northbound facility, install an equipment storage and crew room building at the southbound facility, upgrade the fire suppression system at both facilities, and installing a remote infrastructure monitoring system.

Initially, the project was scheduled to reach CCA in April 2023, before the RW support closeout deadline of June 30, 2023. However, the recent storms, in January 2023, caused damage to the DPR water treatment plant system and prevented feeding water to the SRRA. As a result, the Gaviota remained closed and delayed reaching CCA.

The Department continues its coordination efforts with DPR regarding the repair progress, and the repairs and remaining work are anticipated to be completed by October 2023.

Therefore, the Department is requesting a 4-month project development expenditure time extension from June 30, 2023 to October 31, 2023, to allow enough time to finalize the RW phase and reach CCA.

Project Number: 36
Applicant: Department of Transportation
County: Santa Barbara
District: 05
PPNO: 0335
EA: 39610
Route: 192
Allocation Amount: \$692,000
Phase: Right of Way Support
Allocation Date: 06/28/2017
Allocation Resolution Number: FP-16-57
Number of Months Requested: 25 Months
Extended Deadline: 07/31/2025
Department Recommendation: Support

SHOPP Bridge Preservation project

The Department requests a 25-month time extension to complete the project development expenditure of this SHOPP Bridge Preservation project. The Department experienced unexpected delays in completing this project's RW phase.

This project is located on SR 192, in the City of Carpinteria, at Arroyo Parida Creek Bridge (No. 51-113). The project proposes to perform environmental mitigation for the emergency bridge replacement project (EA 05-1J670).

The project was scheduled to finalize the RW support phase on June 30, 2023. However, the latest storms in late 2022 and early 2023, impacted this project significantly, requiring the mitigation planting to be redone. Replanting and restoring the project site is estimated to be completed in July 2023. In addition, environmental permits will need to be extended, and coordination with permitting resource agencies will be required. Per recent communications with the agencies requiring mitigation, the USACE, and the California Regional Water Board, it is anticipated that an additional two years of mitigation will be required. This has impacted the schedule and shifted the CCA date to July 2025.

Therefore, the Department is requesting a 25-month project development expenditure time extension as an exception to the SHOPP Guidelines from June 30, 2023 to July 31, 2025, to allow enough time to finalize the RW phase and reach CCA.

Project Number: 37
Applicant: Department of Transportation
County: Santa Barbara
District: 05
PPNO: 2386
EA: 1C360
Route: 217
Allocation Amount: \$156,000
Phase: Right of Way Support
Allocation Date: 06/28/2017
Allocation Resolution Number: FP-16-61
Number of Months Requested: 54 Months
Extended Deadline: 12/31/2027
Department Recommendation: Support

SHOPP Bridge Preservation project

The Department requests a 54-month time extension to complete the project development expenditure of this SHOPP Bridge Preservation project. The Department experienced unexpected delays in completing this project's RW phase.

This project is located on SR 217, in the City of Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge (No. 51-0217). The project proposes to replace the bridge with a new structure that meets current standards and provide shoulders for disabled vehicles, maintenance workers, pedestrians, and bicycles.

On June 28, 2017, the RW support phase was erroneously aligned with the PA&ED phase allocation date, instead of the PS&E phase as intended. As a result, the RW phase was allocated prematurely. The project has a deadline of December 31, 2027, to complete CCA. Additional time is needed to cover the remaining right of way activities to reach CCA and complete closeout activities.

Therefore, the Department is requesting a 54-month project development expenditure time extension as an exception to the SHOPP Guidelines from June 30, 2023 to December 31, 2027, to allow enough time to finalize the RW phase and reach CCA.

Project Number: 38
Applicant: Department of Transportation
County: Santa Barbara
District: 05
PPNO: 2391
EA: 1C410
Route: 154
Allocation Amount: \$50,000
Phase: Right of Way Support
Allocation Date: 06/28/2017
Allocation Resolution Number: FP-16-61
Number of Months Requested: 23 Months
Extended Deadline: 05/31/2025
Department Recommendation: Support

SHOPP Bridge Rehabilitation project

The Department requests a 23-month time extension to complete the project development expenditure of this SHOPP Bridge Rehabilitation project. The Department experienced unexpected delays in completing this project's RW phase.

This project is located on SR 154, in the community of Los Olivos, at Alamo Pintado Pedestrian Bridge (No. 51-0076Y). The project proposes to replace a bridge to restore structural integrity.

On June 28, 2017, the RW support phase was erroneously aligned with the PA&ED phase allocation date, instead of the PS&E phase as intended. As a result, the right of way phase was allocated prematurely. The project has a deadline of May 31, 2025, to complete CCA. Additional time is needed to cover the remaining right of way activities to reach CCA and closeout activities.

Therefore, the Department is requesting a 23-month project development expenditure time extension as an exception to the SHOPP Guidelines from June 30, 2023 to May 31, 2025, to allow enough time to finalize the RW phase and reach CCA.

Project Number: 39
Applicant: Department of Transportation
County: Monterey
District: 05
PPNO: 0900A
EA: 0A090
Route: 156
Allocation Amount: \$198,000
Phase: Right of Way Support
Allocation Date: 06/28/2017
Allocation Resolution Number: FP-16-57
Number of Months Requested: 10 Months
Extended Deadline: 04/30/2024
Department Recommendation: Support

SHOPP Bridge Preservation project

The Department requests a 10-month time extension to complete the project development expenditure of this SHOPP Bridge Preservation project. The Department experienced unexpected delays in completing this project's RW phase.

This project is located on SR 156, in the Town of Castroville, from SR 183 to Castroville Boulevard at Bridge (No 44-0033L). The project proposes to upgrade the bridge railing and widen the overhead.

During the project's PS&E phase, the project was delayed by 33 months due to extensive coordination with the UPRR. Obtaining responses and receiving approvals for the design elements pushed the project award out to December 2021. The project targeted date to achieve CCA is April 2024. However, additional time is needed to cover the remaining right of way activities to reach CCA and complete the closeout activities.

Therefore, the Department is requesting a 10-month project development expenditure time extension from June 30, 2023 to April 30, 2024, to allow enough time to finalize the RW phase and reach CCA.

Project Number: 40
Applicant: Department of Transportation
County: Tulare
District: 06
PPNO: 6963
EA: 0W790
Route: 99
Allocation Amount: \$3,360,000
Phase: Project Approval and Environmental Document
Allocation Date: 06/24/2020
Allocation Resolution Number: FP-19-92
Number of Months Requested: 6 Months
Extended Deadline: 12/31/2023
Department Recommendation: Support

SHOPP Roadway Preservation project

The Department requests a 6-month time extension to complete the project development expenditure of this SHOPP Roadway Preservation project. The Department experienced unexpected delays in completing this project's preconstruction phase.

The project is located on SR 99, in the community of Earlimart, from the County Line Road Overcrossing to 0.7 mile north of the Court Avenue Overcrossing. The project proposes to rehabilitate roadways, construct median concrete barriers, replace signs, rehabilitate drainage systems, upgrade TMS elements, and replace signs.

The project has a deadline to complete the PA&ED phase by June 30, 2023. However, additional time is needed due to further coordination with an overlapping project within the same project limits. This required coordination is with the Department's Sustainability Division and including conducting a public hearing for the environmental document. The Department anticipates completing this phase by December 2023.

Therefore, the Department is requesting a 6-month project development expenditure time extension from June 30, 2023 to December 31, 2023, to allow enough time to finalize the PA&ED phase.

Project Number: 41
Applicant: Department of Transportation
County: Los Angeles
District: 07
PPNO: 5381
EA: 34770
Route: 39
Allocation Amount: \$7,900,000
Phase: Project Approval and Environmental Document
Allocation Date: 06/24/2020
Allocation Resolution Number: FP-19-92
Number of Months Requested: 20 Months
Extended Deadline: 02/28/2025
Department Recommendation: Support

SHOPP Roadway Protective Betterments project

The Department requests a 20-month time extension to complete the project development expenditure of this SHOPP Roadway Protective Betterments project. The Department experienced unexpected delays in completing this project's preconstruction phase.

This long lead project is located on SR 39, in the Town of Falling Springs, from 1.8 miles north of Crystal Lake Road to SR 2. The project proposes to rehabilitate and reopen a 4.4-mile segment of SR 39.

This 4.4-mile segment of SR 39 experienced massive mud and rock slides caused by heavy rains and floods, which resulted in its closure in 1978. The segment continually experienced damage from additional landslides, flooding, falling rocks, and forest fires since the closure. The damages complicated the environmental surveys and studies required.

After beginning the ground surveys, it was discovered that some locations were not accessible by foot. There are two sites that may require drones to gather the data and six other sites that currently cannot be assessed due to inclement weather conditions.

This route passes through a habitat occupied by Nelson's Bighorn Sheep, a State-fully protected species. This protected status limits the impacts to the sheep during the construction or operation of the highway. However, to ensure that a permit from the CDFW can be obtained during a later project phase, additional coordination with the CDFW, including buy-in on the preferred alternative, will be required before PA&ED approval.

Additionally, this project will restore previously existing highway lanes without any proposed capacity increase. However, because this portion of the route has been closed to public access for 45 years, the Department recommends performing a Vehicle Miles Traveled (VMT) analysis. Environmental studies will need the VMT analysis before starting the draft environmental document review period. Mitigation measures will need to be proposed if the VMT analysis shows an increase in capacity. This could further delay the environmental document (ED).

Consequently, additional time is needed to complete the ED. Currently, the ED is pending the completion of the hydrology report, ground survey, geotechnical study, and VMT analysis. It is anticipated that the ED will be completed by January 2024, the draft ED will be circulated by April 2024, and the final ED will be approved by February 2025.

Therefore, the Department is requesting a 20-month project development expenditure time extension from June 30, 2023 to February 28, 2025, to allow enough time to finalize the PA&ED phase.

Project Number: 42
Applicant: Department of Transportation
County: Ventura
District: 07
PPNO: 5614
EA: 36010
Route: 1
Allocation Amount: \$1,958,000
Phase: Project Approval and Environmental Document
Allocation Date: 06/24/2020
Allocation Resolution Number: FP-19-92
Number of Months Requested: 19 Months
Extended Deadline: 01/31/2025
Department Recommendation: Support

SHOPP Bridge Preservation project

The Department requests a 19-month time extension to complete the project development expenditure of this SHOPP Bridge Preservation project. The Department experienced unexpected delays in completing this project's preconstruction phase.

This long lead project is located on SR 1, in the City of Malibu, from Sycamore Canyon Road to 0.4 mile north of Sycamore Canyon Road. The project proposes to replace the bridge and construct a secant wall to stabilize erosion.

The project has a deadline to complete the PA&ED phase by June 30, 2023. However, additional time is needed due to further coordination with several stakeholders, which include the California Coastal Commission, DPR, and Santa Monica Mountains Conservancy. These stakeholders have made various requests to be added to the project, such as the restoration of the lagoon, pedestrian access to the beach, and installation of cliff netting. This additional coordination was not anticipated and required additional time.

The sea level rise and wave impact policies are still being developed and will require additional time to be finalized. The studies are underway and are expected to be completed by December 2023. Once the supplemental wave impact study has been conducted, the project PA&ED process can resume completing the bridge advance planning study, geotechnical report, environmental document, a complete biology study with a natural environment study and two biological assessments.

Therefore, the Department is requesting a 19-month project development expenditure time extension from June 30, 2023 to January 31, 2025, to allow enough time to finalize the PA&ED phase.

Project Number: 43
Applicant: Department of Transportation
County: Los Angeles
District: 07
PPNO: 5004
EA: 32250
Route: 103
Allocation Amount: \$3,482,000
Phase: Plans, Specifications, and Estimate
Allocation Date: 06/24/2020
Allocation Resolution Number: FP-19-91
Number of Months Requested: 9 Months
Extended Deadline: 03/31/2024
Department Recommendation: Support

SHOPP Bridge Rehabilitation project

The Department requests a 9-month time extension to complete the project development expenditure of the SHOPP Bridge Rehabilitation project. The Department has experienced unexpected delays in completing this project's preconstruction phase.

This project is located on SR 103, in the City of Los Angeles, at the Union Pacific Overhead (No. 53-2626). The project proposes to replace the bridge deck with composite reinforced concrete.

The project has a deadline to complete the PS&E phase by June 30, 2023. However, three right of way parcels were identified requiring temporary construction easements and highway easements for this project. These parcels belong to the Port of Long Beach, UPRR, and a private oil refinery. The Port of Long Beach and UPRR offers were made in April 2023, and the Department is still waiting for their responses. The appraisal for the oil refinery is being revised due to last-minute design adjustments. The Department anticipates all parties will accept the offers, and the RW certificate to be issued no later than July 2023.

Therefore, the Department is requesting a 9-month project development expenditure time extension from June 30, 2023 to March 31, 2024, to allow enough time to process and finalize the PS&E phase, award the project, account for any unforeseen issues in the award process, secure the time to update the award package and re-advertise the project, if needed.

Project Number: 44
Applicant: Department of Transportation
County: Ventura
District: 07
PPNO: 4496
EA: 29130
Route: 33
Allocation Amount: \$600,000
Phase: Right of Way Support
Allocation Date: 06/28/2017
Allocation Resolution Number: FP-16-61
Number of Months Requested: 20 Months
Extended Deadline: 02/28/2025
Department Recommendation: Support

SHOPP Bridge Preservation project

The Department requests a 20-month time extension to complete the project development expenditure of this SHOPP Bridge Preservation project. The Department experienced unexpected delays in completing this project's RW phase.

This project is located on SR 33, in the City of Oak View, at San Antonio Creek Bridge (No. 52-0065). The project proposes to implement scour mitigation and upgrade the bridge rail.

The project spans a creek, and the proposed work requires entering the creek. The project must be built during the dry season from May through October since no surface water or standing pools can be present in the creek when work is conducted. The 2022 Winter season was unusually wet, with record rainfall, and has considerably shortened the 2023 construction dry season, leading to project delays. In addition, if the 2023 Winter season is wetter than usual, the time limits on the existing temporary construction easements would need to be extended for another construction season (Summer of 2024). This effort to extend temporary construction easements will require additional time to complete this phase. The Department anticipates achieving CCA in February 2025, and additional time is needed to cover the remaining right of way activities to reach CCA and complete the closeout activities.

Therefore, the Department is requesting a 20-month project development expenditure time extension from June 30, 2023 to February 28, 2025, to allow enough time to finalize the RW phase and reach CCA.

Project Number: 45
Applicant: Department of Transportation
County: Mariposa
District: 10
PPNO: 3299
EA: 0X760
Route: 140
Allocation Amount: \$4,520,000
Phase: Project Approval and Environmental Document
Allocation Date: 06/24/2020
Allocation Resolution Number: FP-19-92
Number of Months Requested: 17 Months
Extended Deadline: 11/30/2024
Department Recommendation: Support

SHOPP Bridge Rehabilitation project

The Department requests a 17-month time extension to complete the project development expenditure of this SHOPP Bridge Rehabilitation project. The Department experienced unexpected delays in completing this project's preconstruction phase.

This project is located on SR 140, in the community of Midpines, at Slate Gulch Bridge (No. 40-0006), Sweetwater Creek Bridge (No. 40-0007), and South Fork Merced River Bridge (No. 40-0008). The project proposes to replace three bridges.

The Department's final reports from core samplings (geotechnical testing) taken from each bridge location resulted in the recommendation to replace all three bridges. This change in scope of work resulted in revising the environmental study requirements. The project initially proposed to widen and upgrade bridge rails at Slate Gulch Bridge and Sweetwater Creek Bridge, with additional core sampling testing scheduled for the South Fork Merced Bridge to determine bridge health. Based on the core sample test results and with additional consideration of the bridge life, it was determined to replace the South Fork Merced bridge.

Additional time is needed to perform more core sample testing for both the Slate Gulch and Sweetwater Creek bridges. The final scope of work to replace all three bridges impacted the environmental process and project schedule.

Therefore, the Department is requesting a 17-month project development expenditure time extension from June 30, 2023 to November 30, 2024, to allow enough time to process and finalize the PA&ED phase.

Project Number: 46
Applicant: Department of Transportation
County: Alpine
District: 10
PPNO: 3436
EA: 1G020
Route: 88
Allocation Amount: \$2,094,000
Phase: Project Approval and Environmental Document
Allocation Date: 06/24/2020
Allocation Resolution Number: FP-19-92
Number of Months Requested: 14 Months
Extended Deadline: 08/31/2024
Department Recommendation: Support

SHOPP Mobility project

The Department requests a 14-month time extension to complete the project development expenditure of this SHOPP Mobility project. The Department experienced unexpected delays in completing this project's preconstruction phase.

This project is located at various locations, on SR 88, in Kirkwood, Alpine, Amador, and El Dorado Counties. The project proposes to install new TMS elements and construct maintenance vehicle pullouts.

The project has a deadline to complete the PA&ED phase by June 30, 2023. However, during the public review period of the environmental document, the project received a significant amount of comments opposing the project. As a result, the project scope has been revised to remove five locations and address public comments. The Department's project team is currently working on a supplemental draft environment document and supplemental draft project report. There will be a second public circulation starting in November 2023. This has resulted in significant delays to the project.

Therefore, the Department is requesting a 14-month project development expenditure time extension from June 30, 2023 to August 31, 2024, to allow enough time to process and finalize the PA&ED phase.

Project Number: 47
Applicant: Department of Transportation
County: San Joaquin
District: 10
PPNO: 3401
EA: 1H200
Route: 4
Allocation Amount: \$3,359,000
Phase: Project Approval and Environmental Document
Allocation Date: 06/24/2020
Allocation Resolution Number: FP-19-92
Number of Months Requested: 11 Months
Extended Deadline: 05/31/2024
Department Recommendation: Support

SHOPP Bridge Preservation project

The Department requests an 11-month time extension to complete the project development expenditure of this SHOPP Bridge Preservation project. The Department experienced unexpected delays in completing this project's preconstruction phase.

This project is located on SR 4, in the City of Stockton, at the San Joaquin River Bridge (No. 29-0050). The project proposes to rehabilitate movable bridge electrical and mechanical systems.

There were three alternatives considered in the PID document. Alternatives in the PID included replacing the bridge, replacing and refurbishing the mechanical and electrical components to make the bridge movable, and installing a bridge railing. During the PA&ED process, the Department determined that all three alternatives were not feasible, due to significant cost increases and environmental and right of way impacts. However, after careful consideration, the Department decided to go with a minimum build alternative to address bridge deficiency and replace guard rails end treatment for this project. The alternative analysis took longer than expected.

Therefore, the Department is requesting an 11-month project development expenditure time extension from June 30, 2023 to May 31, 2024, to allow enough time to finalize the PA&ED phase.

Project Number: 48
Applicant: Department of Transportation
County: San Diego
District: 11
PPNO: 1307
EA: 43027
Route: 76
Allocation Amount: \$1,533,000
Phase: Project Approval and Environmental Document
Allocation Date: 06/24/2020
Allocation Resolution Number: FP-19-92
Number of Months Requested: 2 Months
Extended Deadline: 08/31/2023
Department Recommendation: Support

SHOPP Drainage System Restoration project

The Department requests a 2-month time extension to complete the project development expenditure of this SHOPP Drainage System Restoration project. The Department experienced unexpected delays in completing this project's preconstruction phase.

This project is located on SR 76, in the communities of Pala, Pauma Valley, Rincon, and La Jolla Amago, from east of SR 15 to west of SR 79. The project proposes to rehabilitate culverts, replace signs, upgrade lighting, and upgrade facilities to current standards.

The project has a deadline to complete the PA&ED phase by June 30, 2023. However, additional time is needed to receive concurrence from the State Historic Preservation Offices on the cultural findings and the United States Fish and Wild Life Services issuance of the Biological Opinion document to achieve PA&ED. The Department has been coordinating with these agencies and expects to complete the environmental phase by August 2023.

Therefore, the Department is requesting a 2-month project development expenditure time extension from June 30, 2023 to August 31, 2023, to process and finalize the PA&ED phase.

Project Number: 49
Applicant: Department of Transportation
County: San Diego
District: 11
PPNO: 1311
EA: 43023
Route: 805
Allocation Amount: \$6,652,000
Phase: Project Approval and Environmental Document
Allocation Date: 06/24/2020
Allocation Resolution Number: FP-19-92
Number of Months Requested: 4 Months
Extended Deadline: 10/31/2023
Department Recommendation: Support

SHOPP Roadway Preservation project

The Department requests a four-month time extension to complete the project development expenditure of this SHOPP Roadway Preservation project. The Department experienced unexpected delays in completing this project's preconstruction phase.

This project is located on I-805 in the Cities of San Diego, Chula Vista, and National City, from south of I-5 to SR 15. The project proposes to rehabilitate the roadway, rehabilitate culverts, construct auxiliary lanes, add a bike trail and pedestrian bridge, upgrade safety devices, upgrade lighting, and make bicycle and pedestrian improvements.

In September 2020, after the PA&ED phase had begun, bike and pedestrian improvements were added to the Otay River Bike Trail project. The added elements required additional environmental analysis (biology, archeology) and coordination with resource agencies. The bike trail design also required significant public outreach and input. The Department is currently working to finalize the analysis and anticipates completing PA&ED by October 2023.

Therefore, the Department is requesting a 4-month project development expenditure time extension from June 30, 2023 to October 31, 2023, to process and finalize the PA&ED phase.

Project Number: 50
Applicant: Department of Transportation
County: San Diego
District: 11
PPNO: 1251
EA: 41190
Route: 56
Allocation Amount: \$642,000
Phase: Plans, Specifications, and Estimate
Allocation Date: 06/24/2020
Allocation Resolution Number: FP-19-91
Number of Months Requested: 10 Months
Extended Deadline: 04/30/2024
Department Recommendation: Support

SHOPP Collision Reduction project

The Department requests a 10-month time extension to complete the project development expenditure of this SHOPP Collision Reduction project. The Department experienced unexpected delays in completing this project's preconstruction phase.

This project is located on SR 56, in the City of San Diego, from the El Camino Real Undercrossing to the SR 56 and SR 15 Separation. The project proposes to pave beyond gore areas, relocate irrigation control valve boxes, construct rumble strip and maintenance vehicle pullouts, relocate ramp meter cabinets, and upgrade sign post support systems.

The Department plans to place this project on hold for 10 months, as a strategic delay, to prevent overlapping construction work, as this project shares the same limits with project EA 11-2T364 currently in construction.

Therefore, the Department is requesting a 10-month project development expenditure time extension from June 30, 2023 to April 30, 2024, to allow enough time to finalize the PS&E phase and award the project.

Project Number: 51
Applicant: Department of Transportation
County: San Diego
District: 11
PPNO: 1320
EA: 43041
Route: 5
Allocation Amount: \$400,000
Phase: Plans, Specifications, and Estimate
Allocation Date: 06/24/2020
Allocation Resolution Number: FP-19-91
Number of Months Requested: 10 Months
Extended Deadline: 04/30/2024
Department Recommendation: Support

SHOPP Mobility project

The Department requests a 10-month time extension to complete the project development expenditure of this SHOPP Mobility project. The Department experienced unexpected delays in completing this project's preconstruction phase.

This project is located on I-5, in the Cities of Encinitas and Carlsbad, from south of Leucadia Boulevard to north of Palomar Airport Road. The project proposes to construct auxiliary lanes to facilitate merging movements and upgrade facilities to current standards.

The Department will combine this project with the State Transportation Improvement Program project EA 11-2T359 at construction under EA 11-2T36U. This combined project will be delivered with the Construction Manager/General Contractor delivery method. The Department is currently negotiating with the contractor through the guaranteed maximum price process to reach a mutually agreed project cost. The Department anticipates an agreement to be reached by April 2024.

Therefore, the Department is requesting a 10-month project development expenditure time extension from June 30, 2023 to April 30, 2024, to allow enough time to award the project and finalize the PS&E phase and award the project.