

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 28-29, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5f., Information Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-21-11, SHOPP G-03-10 SAFETY, AND MINOR G-19-05a

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- 2.5f.(1) - \$251,006,000 for construction and \$52,743,500 for construction engineering for 69 emergency construction projects, pursuant to the authority granted under Resolution G-21-11.
- 2.5f.(3) - \$20,355,000 for construction and \$5,225,000 for construction engineering for eight safety projects, pursuant to the authority granted under Resolution G-03-10.
- 2.5f.(4) - \$4,615,000 for five State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-19-05a.

As of May 25, 2023, the Department has allocated or sub-allocated the following for construction in the Fiscal Year 2022-23:

- 2.5f.(1) - \$733,551,000 for 239 emergency construction projects.
- 2.5f.(3) - \$172,243,000 for 31 safety delegated projects.
- 2.5f.(4) - \$47,697,000 for 47 SHOPP Minor A projects.

BACKGROUND

The Commission, by Resolution G-11, as amended by Resolution G-21-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents, or other similar events.

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture, or agriculture.
 - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-21-11. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-19-05a authorizes the Department to sub-allocate funds for Minor projects. At the June 2022 meeting, the funding and project listing for the FY 2022-23 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-21-03.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to allocate funds for safety projects and emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

"Provide a safe and reliable transportation network that serves all people and respects the environment."

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
1 \$7,150,000 Del Norte 01-DN-199 Var	In Del Norte and Humboldt Counties on Routes 101, 169, 197, and 199 at various locations. On February 24, 2023, a large storm impacted Del Norte and Humboldt Counties, resulting in unusually heavy snowfall. This storm damaged and knocked over multiple trees, impacted drainage systems, and damaged slopes. This project will remove fallen and hazardous trees, repair damaged pavement, drainage systems, and slopes, and apply erosion control.	01-7040 SHOPP/22-23 CON ENG \$1,650,000 CONST \$5,500,000 0123000082 4 0M890	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$1,650,000 \$5,500,000
<u>Performance Measure:</u> 19 Location(s)				
Initial G-11 Allocation 04/03/2023: \$7,150,000 (Additional \$25,000 was allocated for right of way purposes.)		Emergency		
2 \$6,500,000 Humboldt 01-Hum-254 7.0/8.0	Near Miranda, from 0.5 miles north of Redwood Lane to Cathey Road. On February 24, 2023, a series of storms brought heavy precipitation, leading to a large slip-out measuring several hundred feet wide, forcing the closure of Route 254. This project will remove debris, stabilize the embankment with Rock Slope Protection (RSP), apply erosion control, and repair the damaged sections of highway.	01-2606 SHOPP/22-23 CON ENG \$1,500,000 CONST \$5,000,000 0123000097 4 0M940	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$1,500,000 \$5,000,000
<u>Performance Measure:</u> 1 Location(s)				
Initial G-11 Allocation 04/11/2023: \$6,500,000 (Additional \$10,000 was allocated for right of way purposes.)		Emergency		
3 \$2,700,000 Lake 01-Lak-175 0.0/1.5	Near Lakeport, from the Mendocino County line to 1.5 miles east of the Mendocino County line. On February 24, 2023, a large storm brought heavy snow to Lake County. Shortly after, another storm brought warmer weather and rain, which resulted in heavy runoff, leading to a large slip-out. This project will stabilize the embankment with Rock Slope Protection (RSP), improve drainage, and apply erosion control.	01-3223 SHOPP/22-23 CON ENG \$500,000 CONST \$2,200,000 0123000095 4 0M930	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$500,000 \$2,200,000
<u>Performance Measure:</u> 1 Location(s)				
Initial G-11 Allocation 04/17/2023: \$2,700,000 (Additional \$25,000 was allocated for right of way purposes.)		Emergency		
4 \$1,950,000 Lake 01-Lak-175 20.5/23.0	Near Whispering Pines, from 0.2 mile west of Arroyo Vista Road to 0.5 mile west of Socrates Mine Road. On February 24, 2023, a large storm brought heavy snow to Lake County. Shortly after, another storm brought warmer weather and rain, leading to heavy runoff, causing an embankment failure, which created a large gap between the guardrail mat and edge of traveled way of the roadway, with a six inch vertical drop. This project will stabilize the embankment using cast-in-drilled-hole piles, repair the damaged roadway, repair damaged guardrail, and place erosion control.	01-3224 SHOPP/22-23 CON ENG \$450,000 CONST \$1,500,000 0123000121 4 0N050	001-0042 SHA 20.10.201.130 2022-23 302-0042 SHA 20.20.201.130	\$450,000 \$1,500,000
<u>Performance Measure:</u> 2 Location(s)				
Initial G-11 Allocation 05/10/2023: \$1,950,000 (Additional \$25,000 was allocated for right of way purposes.)		Emergency		

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
5 \$11,212,500 Mendocino 01-Men-1 Var	In Humboldt, Mendocino, and Lake Counties, on Routes 1, 20, 29, 53, 101, 128, and 175 at various locations. On February 24, 2023, a large storm impacted Humboldt, Mendocino, and Lake Counties, resulting in unusually heavy snowfall. This storm damaged and knocked over multiple trees, impacted drainage systems, and damaged slopes. This project will remove fallen and hazardous trees, repair damaged pavement, drainage systems, and slopes, and apply erosion control.	01-4806 SHOPP/22-23 CON ENG \$2,588,000 CONST \$8,625,000 0123000081 4 0M880	001-0042 SHA 20.10.201.130 2022-23 302-0042 SHA 20.20.201.130	\$2,587,500 \$8,625,000
<u>Performance Measure:</u> 90 Location(s)				
Initial G-11 Allocation 03/30/2023: \$11,213,000 (Additional \$25,000 was allocated for right of way purposes.)		Emergency		
6 \$15,900,000 Plumas 02-Plu-70 0.0/43.0	Near Pulga and Quincy, from Butte County line to Lawrence Street; also in Butte County, from Table Mountain Boulevard to Plumas County line (PM 22.0/48.076). The project limits are within the Dixie Fire burn scar area with a steep terrain. Due to the intense winter storms of January 2023, there have been numerous slides and rock fall events. Four locations with large slides have been identified in this very active slide area that are blocking the traveled way. This project will remove slide material from slope and traveled way and monitor the corridor for additional rock fall and mud slides. This supplemental is needed because recent storm events from January through March 2023 have continued to cause damage and initiate new slides in this area, blocking the road in multiple locations. Material is stockpiled and needs to be removed, erosion is occurring from flooding, and drainage systems need to be repaired, pavement, guardrail, and striping needs to be replaced, and boulders need to be broken down to manageable size to haul out to a disposal area.	02-3876 SHOPP/22-23 CON ENG \$1,300,000 CONST \$14,600,000 0223000116 4 0K150	001-0042 SHA 20.10.201.130 2022-23 302-0042 SHA 20.20.201.130	\$1,300,000 \$14,600,000
<u>Performance Measure:</u> 4 Location(s)				
Initial G-11 Allocation 02/02/2023: \$5,200,000 Supplemental G-11 Allocation 04/27/2023: \$15,900,000 Revised Allocation: \$21,100,000		Emergency		
7 \$1,150,000 Plumas 02-Plu-70 81.8	Near Beckwourth, at 1.5 miles east of Beckwourth Calpine Road. On February 23, 2023, a sinkhole was discovered in the eastbound lane. This project will provide a temporary repair to keep the route open until the water level subsides, fill the sinkhole void, install a new culvert, and restore roadway surface.	02-3885 SHOPP/22-23 CON ENG \$150,000 CONST \$1,000,000 0223000166 4 0K470	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$150,000 \$1,000,000
<u>Performance Measure:</u> 1 Location(s)				
Initial G-11 Allocation 04/17/2023: \$1,150,000 (Additional \$5,000 was allocated for right of way purposes.)		Emergency		

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
8 \$1,450,000	In Tehama and Shasta Counties, on Routes 5, 44, 99, and 273 in various locations. In February 2023, Shasta and Tehama Counties experienced a low elevation snow storm which required plowing in areas with surface mounted pavement markers. During the plowing, most of the pavement markers were plowed off. This project will prepare pavement, grind for recessed markers, and install new pavement markers.	02-3884 SHOPP/22-23 CON ENG \$200,000 CONST \$1,250,000 0223000165 4 0K460	001-0042 SHA 20.10.201.130 2022-23 302-0042 SHA 20.20.201.130	\$200,000 \$1,250,000
Tehama 02-Teh-5 Var				
<u>Performance Measure:</u> 55 Location(s)				
Initial G-11 Allocation 04/27/2023:		\$1,450,000	Emergency	
9 \$625,000	Near Hawkins Bar, at 0.5 mile west of Hansen Road. On December 30, 2022, a slide occurred at this location and a previous emergency project was initiated to clear the material from the roadway. Later inspections in February and March 2023 led to the determination that the slope remains unstable, and will likely continue to deposit material onto the roadway. This project will install a steel mesh drapery to control future rockfall events.	02-3881 SHOPP/22-23 CON ENG \$125,000 CONST \$500,000 0223000123 4 0K220	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$125,000 \$500,000
Trinity 02-Tri-299 6.4				
<u>Performance Measure:</u> 1 Location(s)				
Initial G-11 Allocation 04/04/2023:		\$625,000	Emergency	
10 \$2,160,000	Near Chico, from 2.0 miles west of Santos Way to 0.6 mile west of Forest Ranch Way. On March 6, 2023, after a series of winter storms, a large number of locations were blocked due to downed trees. This project will remove debris and storm damaged trees.	03-2124 SHOPP/22-23 CON ENG \$360,000 CONST \$1,800,000 0323000208 4 4J570	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$360,000 \$1,800,000
Butte 03-But-32 R16.0/R23.0				
<u>Performance Measure:</u> 5 Location(s)				
Initial G-11 Allocation 04/11/2023:		\$2,160,000	Emergency	
11 \$8,400,000	In Roseville and Rocklin, from Douglas Boulevard to 0.4 mile west of Sierra College Boulevard. Storm events from January 2 through February 17, 2023, combined with heavy traffic have led to the rapid deterioration of pavement in this area, loosened rock chips, and caused numerous windshield damage complaints. This project will grind and replace the damaged pavement layer.	03-5159 SHOPP/22-23 CON ENG \$1,400,000 CONST \$7,000,000 0323000207 4 4J560	001-0042 SHA 20.10.201.130 2022-23 302-0042 SHA 20.20.201.130	\$1,400,000 \$7,000,000
Placer 03-Pla-80 2.0/7.0				
<u>Performance Measure:</u> 1 Location(s)				
Initial G-11 Allocation 04/27/2023:		\$8,400,000	Emergency	

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Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
12 \$625,000	Near Applegate, at the Applegate Road onramp. On March 24, 2023, heavy storms caused a slide at the onramp, forcing a ramp closure and detouring traffic. This project will remove loose material, perform slope rounding, and place erosion control.	03-5160 SHOPP/22-23 CON ENG \$125,000 CONST \$500,000 0323000224 4 4J660	001-0042 SHA 20.10.201.130 2022-23 302-0042 SHA 20.20.201.130	\$125,000 \$500,000
Placer 03-Pla-80 27.4	<u>Performance Measure:</u> 1 Location(s) Initial G-11 Allocation 05/08/2023: \$625,000	Emergency		
13 \$1,800,000	In Placer, Nevada, Yuba, and Sierra Counties, on Routes 20, 49, and 174 at various locations. On March 6, 2023, after a series of winter storms, a large number of locations were blocked due to downed trees. This project will remove debris and storm damaged trees.	03-4454 SHOPP/22-23 CON ENG \$300,000 CONST \$1,500,000 0323000181 4 4J510	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$300,000 \$1,500,000
Placer 03-Pla-174 Var	<u>Performance Measure:</u> 16 Location(s) Initial G-11 Allocation 04/03/2023: \$1,800,000	Emergency		
14 \$1,695,000	In Sacramento, at the Fort Sutter Viaduct No. 24-0188L/R. On February 17, 2023, a damage assessment found that the interior hinge diaphragm had deteriorated, as well as interior girders at various hinge locations on the Fort Sutter Viaduct structures. This project will clean joint openings and repair hinge diaphragms and girders.	03-6416 SHOPP/22-23 CON ENG \$282,000 CONST \$1,413,000 0323000177 4 4J500	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$282,000 \$1,413,000
Sacramento 03-Sac-51 0.2	<u>Performance Measure:</u> 1 Location(s) Initial G-11 Allocation 04/20/2023: \$1,695,000	Emergency		
15 \$504,000	In West Sacramento, from Westacre Road to Drever Street. On March 9, 2023, two slipouts were reported on Route 50, due to recent high-intensity storms. This project will remove debris, backfill slipout areas, reset guardrail, repair pavement, and place erosion control.	03-8787 SHOPP/22-23 CON ENG \$84,000 CONST \$420,000 0323000209 4 4J580	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$84,000 \$420,000
Yolo 03-Yol-50 2.2/2.7	<u>Performance Measure:</u> 2 Location(s) Initial G-11 Allocation 04/05/2023: \$504,000	Emergency		

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2.5f.(1) Informational Report - Emergency G-11 Allocations				
16 \$4,810,000	Near Winters, from 1.0 mile east of the Napa County line to 1.3 miles west of County Road 87D. On March 31, 2023, after a series of winter storms, two slipouts were discovered. This project will cut back the failed slope and place Rock Slope Protection (RSP) at the toe of the slope at one location, and construct a soldier pile tieback wall at another location.	03-9307 SHOPP/22-23 CON ENG \$1,110,000 CONST \$3,700,000 0323000228 4 4J680	001-0042 SHA 20.10.201.130 2022-23 302-0042 SHA 20.20.201.130	\$1,110,000 \$3,700,000
Yolo 03-Yol-128 1.0/6.0				
<u>Performance Measure:</u> 2 Location(s)				
Initial G-11 Allocation 05/08/2023:		\$4,810,000		
		Emergency		
17 \$3,900,000	Near Livermore, at 1.0 mile east of Flynn Road. Heavy rains up until March 15, 2023 caused a landslide below a retaining wall, causing the wall to buckle and fail. This project will stabilize the slope, excavate and remove the damaged retaining wall, construct a new retaining wall system, replace damaged pavement, and apply erosion control.	04-2920Q SHOPP/22-23 CON ENG \$900,000 CONST \$3,000,000 0423000260 4 3Y550	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$900,000 \$3,000,000
Alameda 04-Ala-580 R4.7L				
<u>Performance Measure:</u> 1 Location(s)				
Initial G-11 Allocation 03/30/2023:		\$3,900,000		
		Emergency		
18 \$1,235,000	In Fremont, from 0.1 mile north of Central Avenue to 0.1 mile south of Thornton Avenue. Heavy rains from December 31, 2022 through mid-March 2023 resulted in a slope embankment slip-out, which caused drainage waters to overwhelm a pump station then requiring the Department to close the freeway in both directions until the area was safe. This project will repair the slip-out and repair the slope, install Rock Slope Protection (RSP) and restore the pump station and drainage systems to functionality.	04-2920H SHOPP/22-23 CON ENG \$285,000 CONST \$950,000 0423000255 4 3Y510	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$285,000 \$950,000
Alameda 04-Ala-880 8.4/8.7				
<u>Performance Measure:</u> 1 Location(s)				
Initial G-11 Allocation 04/05/2023:		\$1,235,000		
		Emergency		
19 \$2,022,000	In Alameda and Contra Costa Counties, on Routes 4, 80, 112, 160, 238, 242, 580, 680, and 880 at various locations. Storms from December 2022 through January 2023 brought heavy rains and contributed to pavement failures, such as potholes, cracks, and loose debris. This project will repair the worst pavement damage in localized areas and replace striping as needed.	04-2920A SHOPP/22-23 CON ENG \$572,000 CONST \$1,450,000 0423000212 4 3Y240	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$572,000 \$1,450,000
Alameda 04-Ala-880 Var				
<u>Performance Measure:</u> 26 Location(s)				
Initial G-11 Allocation 04/12/2023:		\$2,022,000		
		Emergency		

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
20 \$1,377,000	Near McDonald, at 0.1 mile south of Clark Road. On January 8, 2023, active scouring was discovered at the outlet of the culvert, leading to erosion of roadway fill, undermining the roadway, and threatening loss of pavement and shoulder. The culvert is deteriorating and is no longer able to contain flows. This project will replace the failing culvert and rebuild the roadway shoulder and fill slope.	04-2919M SHOPP/22-23 CON ENG \$567,000 CONST \$810,000 0423000210 4 3Y230	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$567,000 \$810,000
Marin 04-Mrn-1 40.3				
<u>Performance Measure:</u> 1 Location(s)				
Initial G-11 Allocation 04/03/2023:		\$1,377,000		
		Emergency		
21 \$3,250,000	In Marin County on Route 1 at various locations. Storms from December 2022 through January 2023 brought heavy rains and contributed to pavement failures, such as potholes, cracks, and loose debris. This project will repair localized pavement damage and replace striping as needed.	04-2918S SHOPP/22-23 CON ENG \$750,000 CONST \$2,500,000 0423000193 4 3Y060	001-0042 SHA 20.10.201.130 2022-23 302-0042 SHA 20.20.201.130	\$750,000 \$2,500,000
Marin 04-Mrn-1 Var				
<u>Performance Measure:</u> 20 Location(s)				
Initial G-11 Allocation 05/12/2023:		\$3,250,000		
		Emergency		
22 \$500,000	In Marin and Sonoma counties on Route 1 at various locations. Remove hazard trees. A series of storms and high winds between January 1, 2023 and January 14, 2023 downed numerous trees in the region. The fallen trees created a hazardous condition for the traveling public. This project will remove hazard trees. This supplemental is needed because on February 21, 2023, two trees fell inside a road closure area, which could have caused a public hazard if the area had not already been closed. Consequently, additional trees that present a hazardous condition have been identified and will be removed.	04-2917S SHOPP/22-23 CON ENG \$0 CONST \$500,000 0423000171 4 2Y900	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$0 \$500,000
Marin 04-Mrn-1 Var				
<u>Performance Measure:</u> 89 Location(s)				
Initial G-11 Allocation 02/28/2023:		\$1,820,000		
Supplemental G-11 Allocation 04/04/2023:		\$500,000		
Revised Allocation:		\$2,320,000		
23 \$3,600,000	In and near Corte Madera, Larkspur, San Rafael, and Novato, from Wornum Drive to 0.6 miles south of Sonoma County line. Storms from December 2022 through January 2023 brought heavy rains and contributed to pavement failures, such as potholes, cracks, and loose debris. This project will repair localized pavement damage and replace striping as needed.	04-2919K SHOPP/22-23 CON ENG \$1,000,000 CONST \$2,600,000 0423000216 4 3Y280	001-0042 SHA 20.10.201.130 2022-23 302-0042 SHA 20.20.201.130	\$1,000,000 \$2,600,000
Marin 04-Mrn-101 8.0/27.0				
<u>Performance Measure:</u> 3 Location(s)				
Initial G-11 Allocation 05/12/2023:		\$3,600,000		
		Emergency		

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2.5f.(1)	Informational Report - Emergency G-11 Allocations			
24 \$3,900,000 Napa 04-Nap-12 Var	In Napa County on Routes 12, 29, and 121 at various locations. Storms from December 2022 through January 2023 brought heavy rains and contributed to pavement failures, such as potholes, cracks, and loose debris. This project will repair localized pavement damage and replace striping as needed. <u>Performance Measure:</u> 7 Location(s) Initial G-11 Allocation 05/12/2023: \$3,900,000	04-2918T SHOPP/22-23 CON ENG \$900,000 CONST \$3,000,000 0423000201 4 3Y140 Emergency	001-0042 SHA 20.10.201.130 2022-23 302-0042 SHA 20.20.201.130	\$900,000 \$3,000,000
25 \$1,560,000 Santa Clara 04-SCI-9 0.6/6.5	In and near Saratoga, from 0.6 miles north of Santa Cruz County to 0.3 mile south of Toll Gate Road. Heavy rains from December 2022 through March 2023 caused landslides, rock slides, eroded slopes, and debris flow into drainage systems. This project will remove debris, repair embankments, scale loose rock and debris, install anchor wire mesh to stabilize slopes, and install erosion control. <u>Performance Measure:</u> 5 Location(s) Initial G-11 Allocation 05/03/2023: \$1,560,000	04-2920T SHOPP/22-23 CON ENG \$360,000 CONST \$1,200,000 0423000262 4 3Y570 Emergency	001-0042 SHA 20.10.201.130 2022-23 302-0042 SHA 20.20.201.130	\$360,000 \$1,200,000
26 \$5,525,000 Santa Clara 04-SCI-17 0.0/3.5	Near Los Gatos, from the Santa Cruz County line to 0.6 mile south of Bear Creek Road. Heavy rains between December 24, 2022 and January 8, 2023 caused erosion and slides, which damaged various highway assets. This project will repair guardrail, replace damaged signs, restore slopes, perform rock scaling, install Rock Slope Protection (RSP), install anchored wire mesh, remove damaged trees, repair timber lagging, and clean out or repair culverts. <u>Performance Measure:</u> 17 Location(s) Initial G-11 Allocation 04/20/2023: \$5,525,000	04-2920P SHOPP/22-23 CON ENG \$1,275,000 CONST \$4,250,000 0423000217 4 3Y290 Emergency	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$1,275,000 \$4,250,000
27 \$5,200,000 Santa Clara 04-SCI-101 Var	In San Francisco, San Mateo, and Santa Clara Counties, on Routes 1, 9, 17, 35, 82, 84, 87, 92, 101, 130, 152, 280, 680, and 880 at various locations. Severe winter storms starting December 31, 2022 and continuing through January 14, 2023 contributed to pavement settlement and damage in multiple areas. This project will repair pavement damage, roadway slipouts, and replace damage drainage systems. <u>Performance Measure:</u> 31 Location(s) Initial G-11 Allocation 05/02/2023: \$5,200,000	04-2918D SHOPP/22-23 CON ENG \$1,200,000 CONST \$4,000,000 0423000190 4 3Y030 Emergency	001-0042 SHA 20.10.201.130 2022-23 302-0042 SHA 20.20.201.130	\$1,200,000 \$4,000,000

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2.5f.(1) Informational Report - Emergency G-11 Allocations				
28 \$1,261,000	Near Pacifica, at the Tom Lantos Tunnel. On January 16, 2023, a rock slide fell onto Route 1 on the north side of Tom Lantos Tunnel and closed access to the San Mateo County Parks. On the south side of the tunnel, storm runoff caused a culvert to detach. This project will stabilize the slope surface with anchor wire mesh to prevent future rock slides, and replace the drainage system to prevent erosion.	04-2919L SHOPP/22-23 CON ENG \$291,000 CONST \$970,000 0423000213 4 3Y250	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$291,000 \$970,000
San Mateo 04-SM-1 R39.6				
<u>Performance Measure:</u> 2 Location(s)				
Initial G-11 Allocation 04/03/2023:		\$1,261,000		
		Emergency		
29 \$1,703,000	In San Mateo County on Routes 35 and 84 in various locations. On February 24, 2023, strong winds and snow from storms damaged trees adjacent to highways, creating a hazard and leaving debris on the highway. This project will remove debris and storm damaged trees.	04-2920B SHOPP/22-23 CON ENG \$393,000 CONST \$1,310,000 0423000237 4 3Y440	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$393,000 \$1,310,000
San Mateo 04-SM-35 Var				
<u>Performance Measure:</u> 296 Location(s)				
Initial G-11 Allocation 04/03/2023:		\$1,703,000		
		Emergency		
30 \$4,420,000	In the cities of San Mateo and Burlingame, from Santa Inez Avenue to Murchison Drive. Storms from January through March 2023 have brought heavy rain and winds that have killed and damaged trees. This project will remove downed and hazardous trees and debris.	04-2921B SHOPP/22-23 CON ENG \$1,020,000 CONST \$3,400,000 0423000272 4 3Y660	001-0042 SHA 20.10.201.130 2022-23 302-0042 SHA 20.20.201.130	\$1,020,000 \$3,400,000
San Mateo 04-SM-82 12.3/15.8				
<u>Performance Measure:</u> 33 Location(s)				
Initial G-11 Allocation 05/12/2023:		\$4,420,000		
		Emergency		
31 \$9,750,000	In Woodside, at 0.4 mile south of Portola Road. Heavy rains between December 24, 2022 and January 8, 2023 saturated soils and caused the roadway to slip out and buckle, forcing the Department to close the road in both directions until it could be repaired. This project will repair the slope, construct a retaining wall, reconstruct roadway structural section, and repair the damaged pavement.	04-2920J SHOPP/22-23 CON ENG \$2,250,000 CONST \$7,500,000 0423000254 4 3Y500	001-0042 SHA 20.10.201.130 2022-23 302-0042 SHA 20.20.201.130	\$2,250,000 \$7,500,000
San Mateo 04-SM-84 17.9				
<u>Performance Measure:</u> 1 Location(s)				
Initial G-11 Allocation 04/27/2023:		\$9,750,000		
		Emergency		

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
32 \$3,200,000	Near Emerald Hills, from 2.1 miles north of Edgewood Road to 0.4 miles south of Route 92. On January 29, 2023, heavy rains from the prior month caused two slipouts to occur, which took out a portion of the highway shoulder, and damaged culverts. This project will remove and replace damaged drainage systems, place imported borrow, and repair damaged pavement.	04-2919S SHOPP/22-23 CON ENG \$760,000 CONST \$2,440,000 0423000224 4 3Y340	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$760,000 \$2,440,000
San Mateo 04-SM-280 8.8/10.4				
<u>Performance Measure:</u> 2 Location(s)				
Initial G-11 Allocation 04/05/2023: \$3,200,000		Emergency		
33 \$9,561,000	In Solano County on Routes 12, 112, and 113 at various locations. Storms from December 2022 through January 2023 brought heavy rains and contributed to pavement failures, such as potholes, cracks, and loose debris. This project will repair pavement damage and replace striping as needed.	04-2918R SHOPP/22-23 CON ENG \$2,210,000 CONST \$7,351,000 0423000192 4 3Y050	001-0042 SHA 20.10.201.130 2022-23 302-0042 SHA 20.20.201.130	\$2,210,000 \$7,351,000
Solano 04-Sol-12 Var				
<u>Performance Measure:</u> 16 Location(s)				
Initial G-11 Allocation 05/12/2023: \$9,561,000		Emergency		
34 \$1,625,000	Near Timber Cove, at 1.5 mile south of Woodside Campground. On March 11, 2023, a slipout 90 feet long, 30 feet deep occurred, caused by excessive rainfall from the prior months. This project will install a gabion retaining wall and horizontal drains to stabilize the slope.	04-2920N SHOPP/22-23 CON ENG \$320,000 CONST \$1,305,000 0423000258 4 3Y530	001-0042 SHA 20.10.201.130 2022-23 302-0042 SHA 20.20.201.130	\$320,000 \$1,305,000
Sonoma 04-Son-1 38.3				
<u>Performance Measure:</u> 1 Location(s)				
Initial G-11 Allocation 05/08/2023: \$1,625,000 (Additional \$15,000 was allocated for right of way purposes.)		Emergency		
35 \$4,550,000	In Sonoma County on Routes 12, 37, 116, and 121 at various locations. Storms from December 2022 through January 2023 brought heavy rains and contributed to pavement failures, such as potholes, cracks, and loose debris. This project will repair localized pavement damage and replace striping as needed.	04-2918Q SHOPP/22-23 CON ENG \$1,050,000 CONST \$3,500,000 0423000191 4 3Y040	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$1,050,000 \$3,500,000
Sonoma 04-Son-12 Var				
<u>Performance Measure:</u> 4 Location(s)				
Initial G-11 Allocation 04/11/2023: \$4,550,000		Emergency		

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
36 \$2,290,000	Near Guerneville, at 0.1 mile east of Church Street. On January 17, 2023, a slide covered the sidewalk and westbound lane over a 100-foot long area. This project will remove unsound material and construct a soldier pile retaining wall.	04-2920G SHOPP/22-23 CON ENG \$450,000 CONST \$1,840,000 0423000207 4 3Y200	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$450,000 \$1,840,000
Sonoma 04-Son-116 R12.1	<u>Performance Measure:</u> 1 Location(s) Initial G-11 Allocation 04/03/2023: \$2,290,000 (Additional \$60,000 was allocated for right of way purposes.)	Emergency		
37 \$23,350,000	Near Gorda, from San Luis Obispo County Line to Limekiln State Park; also in San Luis Obispo County from Ragged Point Inn to Monterey County line (PM 72.8/74.324). Storm events from December 2022 through January 2023 resulted in multiple landslides and debris flows that impacted drainage systems, damaged guardrail, undermined the roadway, and damaged pavement. This project will remove unstable slide material, reconstruct slopes or construct retaining walls where necessary, remove debris from drainage systems, repair drainage inlets and culverts, repair or replace down drains, restore guardrail, reconstruct damaged retaining structures, and repair and reconstruct the roadway.	05-3102 SHOPP/22-23 CON ENG \$5,000,000 CONST \$18,350,000 0523000073 4 1Q760	001-0042 SHA 20.10.201.130 2022-23 302-0042 SHA 20.20.201.130	\$5,000,000 \$18,350,000
Monterey 05-Mon-1 0.0/20.9	<u>Performance Measure:</u> 30 Location(s) Initial G-11 Allocation 03/30/2023: \$23,350,000 (Additional \$100,000 was allocated for right of way purposes.)	Emergency		
38 \$2,750,000	In Santa Barbara County, on Routes 1, 135, and 246 at various locations. A series of storms from early to mid March 2023 have overwhelmed and clogged drainage facilities, washed out embankments, eroded roadway slopes, and caused sinkholes. This project will replace failed culverts, backfill sinkholes, restore ditches, reconstruct embankments, place Rock Slope Protection (RSP), restore damaged pavement, reconstruct sidewalks, and restore damaged electrical systems.	05-3167 SHOPP/22-23 CON ENG \$550,000 CONST \$2,200,000 0523000147 4 1R120	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$550,000 \$2,200,000
Santa Barbara 05-SB-135 Var	<u>Performance Measure:</u> 16 Location(s) Initial G-11 Allocation 04/11/2023: \$2,750,000 (Additional \$20,000 was allocated for right of way purposes.)	Emergency		

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
39 \$2,550,000	In and near Watsonville, from Monterey County line to Beach Street and at Pajaro River Bridge No. 44-0069; also in Monterey County, from 0.5 mile south of Salinas Road to Santa Cruz County line (PM 100.5/R102.031). Winter storms starting in December 2022 resulted in high stream flows in the Pajaro River, and storms beginning on March 9, 2023 resulted in a levy breach on the Monterey County side of the Pajaro river on March 10 and 11, which flooded and closed Route 1. Flood waters resulted in heavy scour at Pajaro River Bridge. This project will develop access to the bridge abutment, slurry backfill around piers, remove flood debris, and rebuild the bridge abutment.	05-3161 SHOPP/22-23 CON ENG \$700,000 CONST \$1,850,000 0523000106 4 1Q960 Emergency	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$700,000 \$1,850,000
<u>Performance Measure:</u> 1 Location(s)				
Initial G-11 Allocation 04/03/2023: \$2,550,000 (Additional \$50,000 was allocated for right of way purposes.)				
40 \$375,000	In and near Watsonville, from Monterey County line to Beach Street and at Pajaro River Bridge No. 44-0069; also in Monterey County, from 0.5 mile south of Salinas Road to Santa Cruz County line (PM 100.5/R102.031). Winter storms from December 2022 to March 9, 2023 resulted in a levy breach on the Monterey County side of the Pajaro river on March 10 and 11, which flooded and closed Route 1 and resulted in heavy scour at Pajaro River Bridge. This project will develop access to the bridge abutment, slurry backfill around piers, remove flood debris, and rebuild the bridge abutment. This supplemental is necessary for additional Rock Slope Protection (RSP) to repair additional damaged area, additional import material is needed to create access routes around contaminated areas, and culverts filled with silt and debris need to be cleared.	05-3161 SHOPP/22-23 CON ENG \$75,000 CONST \$300,000 0523000106 4 1Q960 Emergency	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$75,000 \$300,000
<u>Performance Measure:</u> 1 Location(s)				
Initial G-11 Allocation 04/03/2023: \$2,550,000 Supplemental G-11 Allocation 05/03/2023: \$375,000 Revised Allocation: \$2,925,000				
41 \$630,000	Near Swanton, at 2.6 miles north of Swanton Road. Winter storms starting in December 2022 washed out the embankment on the southbound shoulder of Route 1, resulting in a shutdown of that lane and the need to implement one-way traffic control. This project will implement temporary slope protection, import fill and restore the slope, and install erosion control.	05-3159 SHOPP/22-23 CON ENG \$180,000 CONST \$450,000 0523000104 4 1Q940 Emergency	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$180,000 \$450,000
<u>Performance Measure:</u> 1 Location(s)				
Initial G-11 Allocation 04/11/2023: \$630,000				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
42 \$4,550,000	In and near Atascadero, from 0.5 mile south of Cerro Alto Road to 0.4 mile north of Old Morro Road; also on Route 101 in the city of San Luis Obispo from 0.3 mile north of Prado Road to Marsh Street (PM 27.0/28.0). Winter storms from January through March 2023 have resulted in landslides, washouts, debris covering the roadway, embankment scour from flooded creeks, and undermined shoulders. This project will remove slide material and debris, along with unsupported trees, construct a slope drapery, restore damaged roadway, construct or repair Rock Slope Protection (RSP) revetments to prevent scour, repair roadway washouts, and place erosion control.	05-3162 SHOPP/22-23 CON ENG \$750,000 CONST \$3,800,000 0523000107 4 1Q970 Emergency	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$750,000 \$3,800,000
San Luis Obispo 05-SLO-41 6.7/13.0				
<u>Performance Measure:</u> 7 Location(s)				
Initial G-11 Allocation 04/03/2023: \$4,550,000 (Additional \$15,000 was allocated for right of way purposes.)				
43 \$650,000	Near Cambria, from 2.4 miles to 2.8 miles east of North Green Valley Road. In June 2022, the Department was notified of pavement settlement along the eastbound shoulder. Further investigation identified slope failure caused by runoff has caused the roadway to settle. This project will repair roadway, reconstruct the slope, construct retaining wall, and place asphalt curb dike. This supplemental is necessary to accommodate a longer retaining wall to better fit site conditions, repair winter storm damage within project limits, and repair shoulder damage caused by landslide activity.	05-3085 SHOPP/22-23 CON ENG \$50,000 CONST \$600,000 0522000038 4 1P400 Emergency	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$50,000 \$600,000
San Luis Obispo 05-SLO-46 R4.8/R5.2				
<u>Performance Measure:</u> 2 Location(s)				
Initial G-11 Allocation 08/04/2022: \$1,200,000 Supplemental G-11 Allocation 04/04/2023: \$650,000 Revised Allocation: \$1,850,000				
44 \$2,550,000	Near Shaver Lake, from 0.7 mile west to 2.3 miles east of Huntington Lake Road. Repair pavement and drainage systems, and install erosion control. The intense winter storms that occurred from December 2022 to January 2023 caused settling and cracking of the roadway. The heavy rain also caused damage to the existing culverts. For the safety of the traveling public, the roadway is under one-way traffic control. This project will repair pavement and drainage systems, and install erosion control. The first supplemental is necessary because on February 24, 2023, a storm event closed this portion of the route due to heavy snow and dangerous conditions, but the 24-hour closure is necessary to keep in place for safety reasons, and will extend the working days of the contract. This second supplemental is necessary because storms through March 14, 2023 have caused extensive damage to the slope, undermining the road within and adjacent to project limits. Repairs to the slope, stabilizing fabric, drain replacement, and pavement repairs are needed to address this damage.	06-8034 SHOPP/22-23 CON ENG \$200,000 CONST \$2,350,000 0623000140 4 1F670 Emergency	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$200,000 \$2,350,000
Fresno 06-Fre-168 49.0/52.0				
<u>Performance Measure:</u> 1 Location(s)				
Initial G-11 Allocation 02/01/2023: \$950,000 Supplemental G-11 Allocation 03/14/2023: \$1,150,000 Supplemental G-11 Allocation 04/27/2023: \$1,400,000 Revised Allocation: \$3,500,000				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
45 \$6,500,000	Near Grant Grove Village, from 4.8 miles east of Dunlap Road to Millwood Road; also at 0.3 mile west of Hume Lake Road (PM 116.5); also on Route 245 from 2.7 miles south of Dunlap Road to Route 180 (PM 0.0/8.972). Heavy rains on March 10-12, 2023 brought mudslides, deposited rocks on the roadway, caused slides and slip-outs, eroded the roadway, and damaged culverts. This project will remove rocks, mud, and debris, replace or repair culverts, rebuild failed slopes and add slope protection, and rebuild damaged roadway.	06-8044 SHOPP/22-23 CON ENG \$750,000 CONST \$5,750,000 0623000195 4 1G050	001-0042 SHA 20.10.201.130 2022-23 302-0042 SHA 20.20.201.130	\$750,000 \$5,750,000
Fresno 06-Fre-180 99.0/104.0				
<u>Performance Measure:</u> 8 Location(s)		Emergency		
Initial G-11 Allocation 04/03/2023:		\$6,500,000		
46 \$15,095,000	Near Alta Sierra, from 0.3 mile west of Pascoe Road to 2.8 miles east of Alta Sierra Road. Storms in February and March 2023 brought heavy rains that increased snow melt that led to erosion of roads, shoulders, and slopes, landslides, and blocked culverts. This project will remove debris, rebuild failed slopes with retaining walls or geogrid, place slope protection, repair or replace culverts, replace failed pavement, and replace traffic striping.	06-8047 SHOPP/22-23 CON ENG \$1,500,000 CONST \$13,595,000 0623000200 4 1G040	001-0042 SHA 20.10.201.130 2022-23 302-0042 SHA 20.20.201.130	\$1,500,000 \$13,595,000
Kern 06-Ker-155 42.0/R57.0				
<u>Performance Measure:</u> 3 Location(s)		Emergency		
Initial G-11 Allocation 05/02/2023:		\$15,095,000		
47 \$1,460,000	Near Pixley, from 0.9 mile north of Avenue 24 to 0.1 mile north of Avenue 120. Storms from December 2022 through January 2023 brought heavy rains and contributed to pavement failures, such as potholes, cracks, and loose debris. This project will repair localized pavement damage and replace striping as needed.	06-8036 SHOPP/22-23 CON ENG \$250,000 CONST \$1,210,000 0623000145 4 1F700	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$250,000 \$1,210,000
Tulare 06-Tul-99 4.0/15.5				
<u>Performance Measure:</u> 8 Location(s)		Emergency		
Initial G-11 Allocation 04/10/2023:		\$1,460,000		
48 \$600,000	Near Visalia, from 0.5 to 0.1 mile west of Route 245. Heavy rains on March 10-11, 2023 caused over 400 linear feet of shoulder and slope to wash out due to the adjacent drainage system being overwhelmed. This project will import material, stabilize the slope, replace fencing and guardrail, repair damaged roadway, and place erosion control.	06-8043 SHOPP/22-23 CON ENG \$100,000 CONST \$500,000 0623000191 4 1G030	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$100,000 \$500,000
Tulare 06-Tul-198 R19.3/R19.7				
<u>Performance Measure:</u> 1 Location(s)		Emergency		
Initial G-11 Allocation 04/03/2023:		\$600,000		

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
49 \$3,600,000	Near La Canada Flintridge, from 2.4 miles west of Upper Big Tujunga Canyon Road to 1.5 miles west of Mount Mooney Road. Heavy rains from January through March 2023 resulted in slope erosion, mudslides, rock slides, a damaged slope drapery protection system, and damaged the roadway. This project will scale slopes to remove loose rocks and material, dispose of debris, reconstruct the slope drapery protection system, repair slopes with geogrid, and repair damaged portions of roadway.	07-6066 SHOPP/22-23 CON ENG \$840,000 CONST \$2,760,000 0723000145 4 2XG00	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$840,000 \$2,760,000
Los Angeles 07-LA-2 40.3/46.1				
<u>Performance Measure:</u> 2 Location(s)		Emergency		
Initial G-11 Allocation 04/11/2023: \$3,600,000 (Additional \$50,000 was allocated for right of way purposes.)				
50 \$11,500,000	Near Castaic, from 0.3 mile to 1.3 miles north of Templin Highway. Winter storms from January through March 2023 caused a slope failure on the southbound side of the freeway, which continued eroding over several days until guardrail posts were fully exposed and two lanes of traffic needed to be closed for public safety. This project will construct a new temporary lane on the inside shoulder, remove unsuitable material, construct a retaining wall, rebuild the slope with geogrid, repair damaged shoulder pavement, and place erosion control.	07-6071 SHOPP/22-23 CON ENG \$1,500,000 CONST \$10,000,000 0723000149 4 2XG50	001-0042 SHA 20.10.201.130 2022-23 302-0042 SHA 20.20.201.130	\$1,500,000 \$10,000,000
Los Angeles 07-LA-5 R66.3/R67.3				
<u>Performance Measure:</u> 1 Location(s)		Emergency		
Initial G-11 Allocation 04/07/2023: \$11,500,000 (Additional \$100,000 was allocated for right of way purposes.)				
51 \$4,250,000	Near Topanga, from 0.2 mile north of Route 1 to 0.2 mile south of Cezanne Avenue. Heavy rains from January through March 2023 caused slides, debris flows, brought large rocks onto the roadway, and clogged drainage systems. State forces removed and stockpiled some mud and debris. This project will dispose of stockpiled debris, scale slopes to remove loose rocks and material, repair a damaged slope drapery protection system, and clean out drainage systems.	07-6069 SHOPP/22-23 CON ENG \$850,000 CONST \$3,400,000 0723000150 4 2XG30	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$850,000 \$3,400,000
Los Angeles 07-LA-27 0.2/10.6				
<u>Performance Measure:</u> 10 Location(s)		Emergency		
Initial G-11 Allocation 04/07/2023: \$4,250,000 (Additional \$100,000 was allocated for right of way purposes.)				
52 \$1,390,000	In the city of Los Angeles, at the southbound onramp from Sepulveda Boulevard. On March 30, 2023, a bulge appeared in the center of the onramp, spanning both lanes. Out of concern, the onramp was closed, and it was determined that voids may be underneath the pavement. This project will remove and reconstruct the onramp, determine if subsurface water is causing the problem, and make repairs as needed.	07-6072 SHOPP/22-23 CON ENG \$320,000 CONST \$1,070,000 0723000152 4 2XG60	001-0042 SHA 20.10.201.130 2022-23 302-0042 SHA 20.20.201.130	\$320,000 \$1,070,000
Los Angeles 07-LA-405 36.4				
<u>Performance Measure:</u> 1 Location(s)		Emergency		
Initial G-11 Allocation 05/02/2023: \$1,390,000				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
53 \$11,420,000	In and near Camarillo, from 0.1 mile south of Dawson Drive to 0.3 mile north of Bell Ranch Road. A series of winter storms from January 2 - 9, 2023 washed out slopes and a portion of a lane, caused rock and mud slides, led to accumulations of mud on roadways, damaged drainage systems, and covered and damaged roadside markers and signs. This project will remove mud and debris from the roadway, restore eroded slopes and roadway, clean out drainage systems and basins, and reinstall signs and markers. This supplemental is necessary because storms through February 2023 subsequent to the initial assessment exacerbated damage, and extended the northern limits of the project from PM 16.5 to PM 23.8. Additional storm damage repairs were required, including a 100 foot soldier pile retaining wall, dike reconstruction, pavement repairs, additional drainage system repairs, and slope reconstruction.	07-6003 SHOPP/22-23 CON ENG \$1,490,000 CONST \$9,930,000 0723000084 4 2XC60 Emergency	001-0042 SHA 20.10.201.130 2022-23 302-0042 SHA 20.20.201.130	\$1,490,000 \$9,930,000
Ventura 07-Ven-33 12.6/16.5				
<u>Performance Measure:</u> 1 Location(s)				
Initial G-11 Allocation 02/03/2023: \$1,300,000				
Supplemental G-11 Allocation 05/03/2023: \$11,420,000				
Revised Allocation: \$12,720,000				
54 \$3,450,000	Near Ventucopa, from 1.5 miles north of Pine Mountain Ridge Road to 0.3 mile south of the Santa Barbara County line. Winter storms in January and February 2023 have saturated slopes and resulted in debris and mud washing down from slopes, as well as rockfall at various locations and plugged drainage systems. This project will remove debris, repair eroded slopes, rebuild Rock Slope Protection (RSP), perform rock scaling, and clean drainage systems.	07-6063 SHOPP/22-23 CON ENG \$800,000 CONST \$2,650,000 0723000127 4 2XF70 Emergency	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$800,000 \$2,650,000
Ventura 07-Ven-33 44.2/57.2				
<u>Performance Measure:</u> 35 Location(s)				
Initial G-11 Allocation 04/21/2023: \$3,450,000				
(Additional \$100,000 was allocated for right of way purposes.)				
55 \$8,980,000	In San Bernardino County on Routes 18, 138, and 173 at various locations. Winter storms in December 2022 through January 2023 accelerated pavement damage, caused a slope drapery system to fail, damaged a debris flow system, caused slipouts, and damaged roadside appurtenances. This project will repair embankments, replace damaged drapery system, replace debris flow system, replace or repair roadside systems, and remove and repair damaged pavement.	08-3021F SHOPP/22-23 CON ENG \$1,990,000 CONST \$6,990,000 0823000105 4 1P190 Emergency	001-0042 SHA 20.10.201.130 2022-23 302-0042 SHA 20.20.201.130	\$1,990,000 \$6,990,000
San Bernardino 08-SBd-18 Var				
<u>Performance Measure:</u> 18 Location(s)				
Initial G-11 Allocation 04/27/2023: \$8,980,000				
(Additional \$10,000 was allocated for right of way purposes.)				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
56 \$850,000	In Inyo and Mono Counties on Routes 5, 120, and 168 at various locations. Winter storms in March 2023 brought heavy rains that generated a massive amount of runoff that washed out pavement, shoulders, dikes, filled roadside ditches with sediment, and buried and plugged culverts. This project will clear flood debris, regrade shoulders and ditches, make pavement repairs, and clear plugged culverts.	09-2708 SHOPP/22-23 CON ENG \$50,000 CONST \$800,000 0923000045 4 39910	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$50,000 \$800,000
Inyo 09-Iny-6 Var				
<u>Performance Measure:</u> 3 Location(s)				
Initial G-11 Allocation 04/05/2023: \$850,000		Emergency		
57 \$8,250,000	Near Topaz, from 2.1 miles to 1.7 miles south of the Nevada State line. A slip-out of the embankment under the northbound lane was discovered on March 19, 2023, creating a crevice 6 to 12 inches wide and 300 feet long in the shoulder and traveled way. Additional cracks were found in the unpaved shoulder. The lane was immediately closed and traffic was limited to reversible one-way traffic control. This project will set up an automatic traffic control signal system, cut back the slope, install rock drapery netting on the cut slope, and shift the roadway alignment to the west, away from the slip plane and onto a stable foundation.	09-2709 SHOPP/22-23 CON ENG \$750,000 CONST \$7,500,000 0923000047 4 39930	001-0042 SHA 20.10.201.130 2022-23 302-0042 SHA 20.20.201.130	\$750,000 \$7,500,000
Mono 09-Mno-395 118.4/118.8				
<u>Performance Measure:</u> 1 Location(s)				
Initial G-11 Allocation 04/27/2023: \$8,250,000 (Additional \$100,000 was allocated for right of way purposes.)		Emergency		
58 \$7,897,000	In Merced County on Routes 5, 59, and 152 at various locations. Storms from December 2022 through January 2023 brought heavy rains and contributed to pavement failures, such as potholes, cracks, and loose debris. This project will repair localized pavement damage and replace striping as needed.	10-3586 SHOPP/22-23 CON ENG \$900,000 CONST \$6,997,000 1023000140 4 1R400	001-0042 SHA 20.10.201.130 2022-23 302-0042 SHA 20.20.201.130	\$900,000 \$6,997,000
Merced 10-Mer-5 Var				
<u>Performance Measure:</u> 232 Location(s)				
Initial G-11 Allocation 04/03/2023: \$7,897,000		Emergency		
59 \$1,750,000	Near Bagby, at 3.1 mile north of Bear Valley Road; also on Route 140 near Briceburg, from 1.6 to 0.6 mile south of Bull Creek Road (PM 32.5/33.5); also in Tuolumne County, near Moccasin, from 0.6 to 0.3 mile south of Jackass Gulch Bridge (PM 2.4/2.7). Storms from December 2022 through March 2023 brought heavy rains, resulting in the cut slope under a cable netting to fail and spill across the lane and shoulder. Damage includes severe cracking in lanes due to erosion, and debris deposits on the road caused by unstable slopes. This project will remove all loose material from slopes and debris from the roadway, repair the cable netting system, repair damaged structural sections, replace damaged pavement and striping, and place erosion control.	10-3588 SHOPP/22-23 CON ENG \$250,000 CONST \$1,500,000 1023000186 4 1R640	001-0042 SHA 20.10.201.130 2022-23 302-0042 SHA 20.20.201.130	\$250,000 \$1,500,000
Mariposa 10-Mpa-49 32.6				
<u>Performance Measure:</u> 3 Location(s)				
Initial G-11 Allocation 04/27/2023: \$1,750,000		Emergency		

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1)	Informational Report - Emergency G-11 Allocations			
60 \$2,947,000 San Joaquin 10-SJ-5 Var	In San Joaquin County on Routes 5 and 99 at various locations. Storms from December 2022 through January 2023 brought heavy rains and contributed to pavement failures, such as potholes, cracks, and loose debris. This project will repair pavement damage and replace striping as needed. <u>Performance Measure:</u> 36 Location(s) Initial G-11 Allocation 05/12/2023: \$2,947,000	10-3585 SHOPP/22-23 CON ENG \$400,000 CONST \$2,547,000 1023000141 4 1R410 Emergency	001-0042 SHA 20.10.201.130 2022-23 302-0042 SHA 20.20.201.130	\$400,000 \$2,547,000
61 \$3,543,000 Stanislaus 10-Sta-5 Var	In Stanislaus County on Routes 5 and 33 at various locations. Storms from December 2022 through January 2023 brought heavy rains and contributed to pavement failures, such as potholes, cracks, and loose debris. This project will repair localized pavement damage and replace striping as needed. <u>Performance Measure:</u> 67 Location(s) Initial G-11 Allocation 04/20/2023: \$3,543,000	10-3584 SHOPP/22-23 CON ENG \$450,000 CONST \$3,093,000 1023000142 4 1R420 Emergency	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$450,000 \$3,093,000
62 \$460,000 Stanislaus 10-Sta-99 R1.5/R16.0	In and near Turlock, Ceres, and Modesto, from Route 165 to K Street. Storms from December 2022 through March 2023 brought heavy rains, and on March 29, 2023, flood waters caused washouts and overwhelmed drains. This project will clean out culverts and inspect them for damage, backfill and stabilize embankments, replace damaged storm drain facilities, place Rock Slope Protection (RSP) to stabilize slopes, and place erosion control. <u>Performance Measure:</u> 4 Location(s) Initial G-11 Allocation 04/20/2023: \$460,000	10-3594 SHOPP/22-23 CON ENG \$60,000 CONST \$400,000 1023000221 4 1R770 Emergency	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$60,000 \$400,000
63 \$690,000 Tuolumne 10-Tuo-120 7.3	Near Keystone, at Green Springs Road. Storms from March 4 - 23, 2023 saturated soil and eroded around the sides of a 48-inch culvert pipe near the inlet headwall. Erosion of the embankment has progressed toward the paved shoulder. This project will backfill around the exposed pipe, stabilize the slope, repair the pipe invert, and place Rock Slope Protection (RSP) at the outlet. <u>Performance Measure:</u> 1 Location(s) Initial G-11 Allocation 04/17/2023: \$690,000	10-3592 SHOPP/22-23 CON ENG \$90,000 CONST \$600,000 1023000137 4 1R370 Emergency	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$90,000 \$600,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
64 \$1,150,000	Near Buck Meadows, from 1.2 miles west of Big Oak Road to 0.2 mile west of Golden Arrow Road. Storms from December 2022 through March 2023 brought heavy rains, and on March 11-20, 2023, flood waters washed out lanes, cracked and settled pavement, and undermined shoulders. This project will remove debris from slopes and ditches, regrade ditches to drain, replace headwalls and culverts, replace damaged pavement and shoulder backing, place Rock Slope Protection (RSP) to stabilize slopes, replace striping, and apply erosion control.	10-3590 SHOPP/22-23 CON ENG \$150,000 CONST \$1,000,000 1023000205 4 1R680	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$150,000 \$1,000,000
<u>Performance Measure:</u> 4 Location(s)		Emergency		
Initial G-11 Allocation 04/20/2023:		\$1,150,000		
65 \$3,200,000	Near Ocotillo, from San Diego County line to 1.9 miles west of Imperial Highway. On the weekend of September 9, 2022, Tropical Storm Kay brought winds and rain that led to flash flooding in the region. Storm conditions caused rocks and debris to fall onto the roadway, damaging pavement, railing, and fencing. This project is needed to dispose of rock and debris, repair or replace guardrail, repair pavement, scale rocks, and repair erosion damage. This supplemental is needed because rock and boulder removal was more extensive than originally known, and environmental constraints related to big horn sheep resulted to changes in rockfall mitigation strategies. The rockfall fence was moved from a bench mid slope to a longer and taller fence at the bottom of the slope, in addition to more guardrail.	11-1487 SHOPP/22-23 CON ENG \$200,000 CONST \$3,000,000 1123000057 4 43170	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$200,000 \$3,000,000
<u>Performance Measure:</u> 37 Location(s)		Emergency		
Initial G-11 Allocation 10/21/2022:		\$2,400,000		
Supplemental G-11 Allocation 04/20/2023:		\$3,200,000		
Revised Allocation:		\$5,600,000		
66 \$2,300,000	In the city of San Diego, at 0.4 mile west of Santo Road. Winter storms from January 2 - 16 have inundated the drainage systems on Route 52, leading runoff to erode embankments and compromise drainage systems, resulting in closures and damage to the roadway. This project will clean, inspect, and line existing culverts, import borrow and repair the embankment, install Rock Slope Protection (RSP), replace damaged culverts, and install erosion control.	11-1504 SHOPP/22-23 CON ENG \$300,000 CONST \$2,000,000 1123000171 4 43183	001-0042 SHA 20.10.201.130 2021-22 302-0042 SHA 20.20.201.130	\$300,000 \$2,000,000
<u>Performance Measure:</u> 1 Location(s)		Emergency		
Initial G-11 Allocation 04/07/2023:		\$2,300,000		

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
67 \$23,000,000	In Oceanside, from 0.6 mile east of El Camino Real to 0.1 mile west of College Boulevard. Winter storms from December 2022 - March 2023 led to a sinkhole, which was discovered on March 3, 2023.	11-1514 SHOPP/22-23 CON ENG	001-0042 SHA 20.10.201.130	\$2,000,000
San Diego 11-SD-78 2.1/3.2	Investigations revealed ten adjacent culverts in critical condition, which had lost structural integrity with voids that could lead to severe roadway damage. This project will replace damaged culverts, modify inlets and junctions, replace damaged pavement, replace damaged guardrail and concrete barrier, reconstruct embankment, and place erosion control.	\$2,000,000 CONST \$21,000,000 1123000234 4 43187	2022-23 302-0042 SHA 20.20.201.130	\$21,000,000
<u>Performance Measure:</u> 7 Location(s)		Emergency		
Initial G-11 Allocation 04/27/2023:		\$23,000,000		
68 \$2,400,000	Near Potrero and Campo, from 3.1 miles west of Route 188 to 0.4 mile east of Church Road. Winter storms from January 2-16, 2023 eroded slopes, released boulders onto the roadway, and damaged and eroded the roadway. This project will remove and replace damaged guardrail, restore damaged pavement, restore eroded slopes, break and dispose of boulders and debris, perform rock scaling, and install erosion control.	11-1498 SHOPP/22-23 CON ENG	001-0042 SHA 20.10.201.130	\$400,000
San Diego 11-SD-94 35.9/R60.0		\$400,000 CONST \$2,000,000 1123000154 4 43178	2022-23 302-0042 SHA 20.20.201.130	\$2,000,000
<u>Performance Measure:</u> 4 Location(s)		Emergency		
Initial G-11 Allocation 04/27/2023:		\$2,400,000		
69 \$602,000	In Buena Park, at the westbound offramp to Brookhurst Avenue. A sinkhole was discovered on the right shoulder of the offramp on January 27, 2023. An investigation revealed that a section of a culvert had melted from a prior fire. Another section of the culvert was shown to be damaged. Recent storms have worsened the condition. This project will backfill the sinkhole area, remove and replace the damaged section of the culvert, backfill the culvert area with slurry, and place a new junction box to connect to the existing drainage system, and repave the disturbed area.	12-4518A SHOPP/22-23 CON ENG	001-0042 SHA 20.10.201.130	\$172,000
Orange 12-Ora-91 1.2/1.4		\$172,000 CONST \$430,000 1223000088 4 0U420	2021-22 302-0042 SHA 20.20.201.130	\$430,000
<u>Performance Measure:</u> 1 Location(s)		Emergency		
Initial G-11 Allocation 04/11/2023:		\$602,000		

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile
1	1000000	1	1	1
2	2000000	2	2	2
3	3000000	3	3	3
4	4000000	4	4	4
5	5000000	5	5	5
6	6000000	6	6	6
7	7000000	7	7	7
8	8000000	8	8	8
9	9000000	9	9	9
10	10000000	10	10	10
11	11000000	11	11	11
12	12000000	12	12	12
13	13000000	13	13	13
14	14000000	14	14	14
15	15000000	15	15	15
16	16000000	16	16	16
17	17000000	17	17	17
18	18000000	18	18	18
19	19000000	19	19	19
20	20000000	20	20	20
21	21000000	21	21	21
22	22000000	22	22	22
23	23000000	23	23	23
24	24000000	24	24	24
25	25000000	25	25	25
26	26000000	26	26	26
27	27000000	27	27	27
28	28000000	28	28	28
29	29000000	29	29	29
30	30000000	30	30	30
31	31000000	31	31	31
32	32000000	32	32	32
33	33000000	33	33	33
34	34000000	34	34	34
35	35000000	35	35	35
36	36000000	36	36	36
37	37000000	37	37	37
38	38000000	38	38	38
39	39000000	39	39	39
40	40000000	40	40	40
41	41000000	41	41	41
42	42000000	42	42	42
43	43000000	43	43	43
44	44000000	44	44	44
45	45000000	45	45	45
46	46000000	46	46	46
47	47000000	47	47	47
48	48000000	48	48	48
49	49000000	49	49	49
50	50000000	50	50	50
51	51000000	51	51	51
52	52000000	52	52	52
53	53000000	53	53	53
54	54000000	54	54	54
55	55000000	55	55	55
56	56000000	56	56	56
57	57000000	57	57	57
58	58000000	58	58	58
59	59000000	59	59	59
60	60000000	60	60	60
61	61000000	61	61	61
62	62000000	62	62	62
63	63000000	63	63	63
64	64000000	64	64	64
65	65000000	65	65	65
66	66000000	66	66	66
67	67000000	67	67	67
68	68000000	68	68	68
69	69000000	69	69	69
70	70000000	70	70	70
71	71000000	71	71	71
72	72000000	72	72	72
73	73000000	73	73	73
74	74000000	74	74	74
75	75000000	75	75	75
76	76000000	76	76	76
77	77000000	77	77	77

PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Adv Phase	EA
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Budget Year	Item #	Fund Type	Program Code
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Amount by
Fund Type

1	Near Fort Bragg, at Abalobadiah Creek.	<u>Outcome/Output:</u> Increase	01-4639	001-0042 SHA	\$620,000
\$1,049,000	sight distance and place additional curve warning signs to improve safety. This project will reduce the number and severity of collisions.		SHOPP/22-23	20.10.201.010	
Mendocino			CON ENG		
01-Men-1			\$853,000	2022-23	
71.3	<u>Performance Measure:</u>		CONST	302-0042 SHA	\$429,000
	Planned: 16, Actual: 16	Collision(s) reduced	\$623,000	20.20.201.010	
			0116000120		
	Preliminary		4		
	<u>Engineering</u>	<u>Budget</u>	0G060		
	PA&ED	\$874,000			
	PS&E	\$973,000			
	R/W Sup	\$136,000			
	CEQA - CE, 1/28/2022; Re-validation 4/27/2023				
	NEPA - CE, 1/28/2022; Re-validation 4/27/2023				
	Allocation Date: 05/18/2023				

Allocation Date: 05/18/2023

2	Near Williams, from 0.6 mile east to 1.2 mile east of Lake County line;	03-2796	001-0042 SHA	\$62,000
\$2,840,000	also at the intersection with Route 16 (PM 3.5). <u>Outcome/Output:</u>	SHOPP/22-23	001-0890 FTF	<u>\$558,000</u>
	Upgrade existing signs, add new signs and flashing beacons, grind and	CON ENG	20.10.201.010	\$620,000
Colusa	replace existing pavement with asphalt and High Friction Surface	\$620,000		
03-Col-20	Treatment (HFST), and upgrade guardrail to improve safety. This	CONST	2022-23	
R0.6/R1.2	project will reduce the number and severity of collisions.	\$2,210,000	302-0042 SHA	\$222,000
		0322000142	302-0890 FTF	<u>\$1,998,000</u>
		4	20.20.201.010	\$2,220,000
	<u>Performance Measure:</u>	2J950		
	Planned: 11, Actual: 11 Collision(s) reduced			
	Preliminary			
	<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
	PA&ED	\$510,000	\$434,708	
	PS&E	\$640,000	\$367,865	
	R/W Sup	\$90,000	\$11,085	
	CEQA - CE, 12/5/2022; Re-validation 3/27/2023			
	NEPA - CE, 12/5/2022; Re-validation 3/27/2023			
	Allocation Date: 05/05/2023			

Allocation Date: 05/05/2023

3	Near Floriston, from 1.9 miles east of Hinton Road Underpass to	03-4322	001-0042 SHA	\$51,000
\$3,858,000	Truckee River Bridge. <u>Outcome/Output:</u> Restore pavement surface to	SHOPP/23-24	001-0890 FTF	<u>\$549,000</u>
	increase friction, repair drainage and replace damaged concrete barrier	CON ENG	20.10.201.010	\$600,000
Nevada	to improve safety. This project will reduce the number and severity of	\$600,000		
03-Nev-80	collisions.	CONST	2022-23	
25.5/27.3		\$2,900,000	302-0042 SHA	\$275,000
		0322000136	302-0890 FTF	<u>\$2,983,000</u>
	<u>Performance Measure:</u>	4	20.20.201.010	\$3,258,000
	Planned: 71, Actual: 71 Collision(s) reduced	2J910		
	Preliminary			
	<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
	PA&ED	\$350,000	\$343,257	
	PS&E	\$530,000	\$290,697	
	R/W Sup	\$20,000	\$7,162	
	CEQA - CE, 11/30/2022; Re-validation 3/16/2023			
	NEPA - CE, 11/30/2022; Re-validation 3/16/2023			
	Allocation Date: 05/05/2023			

Allocation Date: 05/05/2023

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations				
4 \$7,304,000 Santa Cruz 05-Scr-17 3.2/11.3	In and near Scotts Valley, from 0.2 mile south of Mount Hermon Road to 0.6 mile north of Glenwood Drive. <u>Outcome/Output:</u> Grind pavement, place Hot Mix Asphalt (HMA), and apply High Friction Surface Treatment (HFST) and contrasting surface treatment to improve safety. This project will reduce the number and severity of collisions. <u>Performance Measure:</u> Planned: 856, Actual: 856 Collision(s) reduced Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	05-3025 SHOPP/22-23 CON ENG \$560,000 CONST \$6,923,000 0520000055 4 1M730	001-0042 SHA 001-0890 FTF 20.10.201.010 2022-23 302-0042 SHA 302-0890 FTF 20.20.201.010	\$66,000 <u>\$594,000</u> \$660,000 \$664,000 <u>\$5,980,000</u> \$6,644,000
5 \$2,152,000 Fresno 06-Fre-5 26.8/30.0	Near Giffen Cantua Ranch, from Parkhurst Equipment Undercrossing to Route 33. <u>Outcome/Output:</u> Construct median cable barrier to improve safety. This project will reduce the number and severity of collisions. <u>Performance Measure:</u> Planned: 32, Actual: 32 Collision(s) reduced Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	06-7066 SHOPP/22-23 CON ENG \$400,000 CONST \$1,650,000 0620000180 4 1A750	001-0890 FTF 20.10.201.010 2022-23 302-0890 FTF 20.20.201.010	\$400,000 \$1,752,000
6 \$2,148,000 Tulare 06-Tul-201 0.0/4.9	Near Kingsburg, from Fresno County line to Road 56. <u>Outcome/Output:</u> Install centerline rumble strips, replace Transportation Management System (TMS) elements and upgrade striping, pavement markings, and roadside signs to improve safety. This project will reduce the number and severity of collisions. <u>Performance Measure:</u> Planned: 7, Actual: 7 Collision(s) reduced Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	06-7060 SHOPP/22-23 CON ENG \$670,000 CONST \$1,850,000 0620000062 4 1A540	001-0890 FTF 20.10.201.010 2022-23 302-0890 FTF 20.20.201.010	\$670,000 \$1,478,000

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations

7 \$1,939,000 Los Angeles 07-LA-126 R2.4	Near Del Valle, at the intersection with Chiquito Canyon Road. <u>Outcome/Output:</u> Install traffic signal, lighting system, vehicle detection cameras, flashing beacons, and speed feedback signs to improve safety. This project will reduce the number and severity of collisions. <u>Performance Measure:</u> Planned: 7, Actual: 7 Collision(s) reduced Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	07-5732 SHOPP/22-23 CON ENG \$797,000 CONST \$1,147,000 0720000138 4 37070	001-0042 SHA 001-0890 FTF 20.10.201.010 2022-23 302-0042 SHA 302-0890 FTF 20.20.201.010	\$80,000 <u>\$717,000</u> \$797,000 \$114,000 <u>\$1,028,000</u> \$1,142,000
	<u>Budget</u> \$495,000 \$982,000 \$17,000	<u>Expended</u> \$485,188 \$875,620 \$16,807		
	CEQA - CE, 8/16/2021; Re-validation 1/25/2023 NEPA - CE, 8/16/2021; Re-validation 1/25/2023 Allocation Date: 05/23/2023			
8 \$4,290,000 Orange 12-Ora-5 33.7/35.4	In and near the cities of Santa Ana and Orange, from 0.3 mile south of Route 22 to 0.2 mile north of The City Drive/State College Boulevard. <u>Outcome/Output:</u> Upgrade signs, refresh pavement delineation, lengthen lane reduction to improve merging, and install traffic count station to improve safety. This project will reduce the number and severity of collisions. <u>Performance Measure:</u> Planned: 71, Actual: 71 Collision(s) reduced Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	12-2860F SHOPP/22-23 CON ENG \$740,000 CONST \$2,914,000 1219000030 4 0R750	001-0042 SHA 001-0890 FTF 20.10.201.010 2022-23 302-0042 SHA 302-0890 FTF 20.20.201.010	\$72,000 <u>\$786,000</u> \$858,000 \$289,000 <u>\$3,143,000</u> \$3,432,000
	<u>Budget</u> \$339,000 \$720,000 \$0	<u>Expended</u> \$334,664 \$699,646 \$0		
	CEQA - CE, 6/25/2021; Re-validation 11/7/2022 NEPA - CE, 6/25/2021; Re-validation 11/7/2022 Allocation Date: 05/08/2023			

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA1	Program Code	Original Est.	Allocations
2.5f.(4) Informational Report - Minor Construction Program - Resolution G-19-05a Delegated Allocations									
1	02	Teh	5	R24.3/R24.8	Roundabout intersection improvement.	3J600	201.310	\$1,250,000	\$1,250,000
2	03	Nev	80	16.3/18.8	Construct truck climbing lane.	1J260	201.310	\$1,250,000	\$1,250,000
3	04	Mrn	101	1.09	Remove ceiling tiles and repair pipe drains.	0Y980	201.110	\$500,000	\$543,000
4	08	SBd	71	R7.9	Install raised concrete median.	1C990	201.310	\$1,200,000	\$684,000
5	08	SBd	142	3.6/R3.9	Extend merge lane.	0J240	201.310	\$850,000	\$888,000