

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 28-29, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 4.30, Information Item

Prepared By: Kyle Grading, Chief
Division of Rail and Mass Transportation

Subject: **TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM –
PROGRAM ALLOCATION PLAN UPDATE**

SUMMARY:

The California Department of Transportation is presenting to the California Transportation Commission the Program Allocation Plan Update for the California State Transportation Agency's (CalSTA) Transit and Intercity Rail Capital Program (TIRCP). This update includes the list of awarded projects, separated by components, with allocations and programming projections from award years 2016, 2018, 2020, 2022, 2023 General Fund Augmentation funding, and Assembly Bill (AB) 180.

On January 31, 2023, CalSTA awarded \$2,537,695,000 to "Existing TIRCP Projects Leveraging Federal and Local Funds Reserve" throughout California. The projects awarded funding, received awards in previous TIRCP Cycles 2, 3, and 4. The additional State resources will help fill funding gaps to complete construction while protecting and leveraging significant Federal and local investments.

BACKGROUND:

The TIRCP was created to fund transformative capital improvements that modernize California's intercity rail, bus (including feeder buses to intercity rail services, as well as vanpool services that are eligible to report as public transit to the Federal Transit Administration), ferry, and rail transit systems (collectively referred to as transit services or systems inclusive of all aforementioned modes unless otherwise specified) to achieve all of the following policy objectives, as established in Section 75220(a) of the Public Resources Code (PRC):

*"Provide a safe and reliable transportation network that
serves all people and respects the environment."*

- Reduce emissions of greenhouse gases
- Expand and improve transit service to increase ridership
- Integrate the rail service of the state's various rail operations, including integration with the high-speed rail system
- Improve transit safety

Additionally, Section 75221(c) of the PRC establishes a programmatic goal to provide at least 25 percent of available funding to projects that provide direct, meaningful, and assured benefits to disadvantaged communities, consistent with the objectives of Chapter 830 of the Statutes of 2012. Assembly Bill (AB) 1550 (Chapter 369, Statutes of 2016) provides further requirements related to ensuring investments meet the needs of priority populations, a term used to cover disadvantaged communities, low-income communities, and low-income households. Investments made by TIRCP are expected to collectively meet or exceed the requirements in AB 1550.

AB 180 (Chapter 44, Schedule 1), Item 0521-131-0001 of Section 2.00, amended the Budget Act of 2021, appropriating funds to 0276-TIRCP. Of the funds appropriated in Schedule (1), \$300,000,000 was made available for project development activities related to rail realignment capital projects for high-priority intercity rail corridors located primarily in the coastal zone, as defined in subdivision (a) of Section 30103 of the Public Resources Code.

Programming Actions:

The Program Allocation Plan for the TIRCP is adjusted to address project or program needs and is used to plan and track the allocation of projects as reflected in the enclosed attachment.

In addition, a list of projects with partial funds programmed is included. These funds will be future supplemental allocation requests.

Attachments A, B, C, D, E, and F

"Provide a safe and reliable transportation network that serves all people and respects the environment."

2016 Transit and Intercity Rail Capital Program - Program Allocation Plan																		
Updated as of May 2023																		
Project Information						Project Programming												
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
2016: 1	\$ 8,930,000	Antelope Valley Air Quality Management District	Antelope Valley Transit Authority	15 Zero-Emission Buses, 14 for Los Angeles County service and one for Kern County	Purchase 15 Zero-Emission Buses to be Operated by AVTA and Kern Regional Transit within Los Angeles and Kern Counties	CP018	CONST	\$ 6,481,000										
			SunLine Transit Agency	Four Zero-Emission Buses for Coachella Valley	Purchase 4 Zero-Emission Buses to be operated by SunLine Transit within Coachella Valley	CP019	CONST	\$ 2,449,000										
2016: 2	\$ 38,999,000	Capitol Corridor Joint Powers Authority	Capitol Corridor Joint Powers Authority	Increased Rail Service to Roseville, Service Optimization, and Standby Power Investments	Install 2 Standby Power Cabinets	CP023	CONST	\$ 200,000										
					Optimization Study		CONST	\$ 320,000										
					Sacramento to Roseville 3rd Mainline Track		PS&E	\$ 886,000		\$ 2,000,000			\$ 3,213,000					
							R/W	\$ 40,000				\$ 2,340,000						
							CONST									\$ 30,000,000		
2016: 3	\$ 5,000,000	Foothill Transit	Foothill Transit	Transforming California: Bus Electrification, Service Expansion and Rail Integration	Purchase 20 Zero-Emission Electric Buses to Extend Route 486 to Pomona Metrolink Station and Increase Frequencies	CP076	CONST					\$ 5,000,000						
2016: 4	\$ 8,000,000	City of Fresno	City of Fresno	Fresno Metropolitan Rapid Transit and Rail Connectivity - Phase 1D	Modernize Fare Payment Systems	CP016	CONST	\$ 4,083,000										
				Metropolitan Rapid Transit and Rail Connectivity - Phase 1E	Bus Stop Improvements		CONST				\$ 3,917,000							
2016: 5	\$ 40,000,000	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Airport Metro Connector 96th Street Station / Metro Green Line Extension to LAX	Construct New Station to Connect LAX People Mover to Metro Green Line, Crenshaw Line and Buses	CP058	CONST				\$ 40,000,000							

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Project Information						Project Programming												
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
2016: 6	\$ 69,209,000	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Metro Red Line and Purple Line Core Capacity Improvements	Environmental Assessment	CP020	PA&ED	\$ 1,908,000			\$ (237,000)							
					Final design		PS&E	\$ 3,101,000										
					Construction		CONST				\$ 64,437,000							
2016: 7	\$ 82,000,000	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	San Diego Association of Governments	All Aboard: Transforming Southern California Rail Travel	Elvira to Morena Double Track	CP021	CONST	\$ 49,995,000	\$ 11,988,000		\$ (600,000)							
					Carlsbad Poinsettia Station	CP024	CONST	\$ 4,017,000			\$ 600,000							
			Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	All Aboard: Transforming Southern California Rail Travel	LOSSAN North Robust Timetable	CP043	CONST			\$ 500,000								
					LOSSAN Wide Network Integration & Strategic Investment Planning		CONST			\$ 500,000								
					Island Centralized Traffic Control		CONST					\$ 5,860,000						
					Upgrade of Non-Powered Switches		CONST					\$ 1,000,000						
					On-Time Performance for Service Improvements (UPRR)	CP043A	CONST							\$ 8,140,000				

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2016: 8	\$ 177,841,000	Orange County Transportation Authority	Orange County Transportation Authority	OC Streetcar and OCTA System-wide Mobile Ticketing	Implementation on Fixed Route Bus System	CP017	CONST	\$ 2,482,000			\$ (68,000)							
					OC Streetcar		CONST		\$ 25,518,000		\$ 68,000			\$ 149,841,000				
2016: 9	\$ 387,000,000	Peninsula Corridor Joint Powers Board	Peninsula Corridor Joint Powers Board	Peninsula Corridor Electrification Project	Electrify Caltrain Corridor and Procurement of Electric Multiple Unit Vehicles	CP022	CONST											
					Procurement of Electric Multiple Unit Vehicles	CP022	CONST	\$ 20,000,000							\$ 86,750,000			
					Electrify Caltrain Corridor	CP022A	CONST								\$ 280,250,000			
2016:10	\$ 30,000,000	Sacramento Regional Transit District	Sacramento Regional Transit District	Downtown/ Riverfront Sacramento-West Sacramento Streetcar	Construct New Streetcar Line Linking Sacramento and West Sacramento	CP080	CONST											\$ 30,000,000
2016:11	\$ 9,204,000	San Bernardino County Transportation Authority	San Bernardino County Transportation Authority	Redlands Passenger Rail	Construct New Rail System Linking San Bernardino and the University of Redlands	1230	CONST			\$ 9,204,000								
2016:12	\$ 45,092,000	San Francisco Municipal Transportation Agency	San Francisco Municipal Transportation Agency	Light Rail Modernization and Expansion Program	Purchase 10 Expansion Light Rail Vehicles to Increase Capacity and Improve Service	CP006A	CONST	\$ 45,092,000										
2016:13	\$ 23,259,000	San Joaquin Regional Rail Commission	San Joaquin Regional Rail Commission	ACE Near-Term Capacity Improvement Program	Platforms (PA&ED-exempt)	CP025	PA&ED											
					Platforms	CP025	PS&E		\$ 500,000									
						CP025	CONST					\$ 8,459,000		\$ 6,800,000				
					Locomotives	CP025	CONST		\$ 7,500,000									
2016:14	\$ 20,000,000	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	BART Silicon Valley Extension, Phase II	BART Rail Service Extension to San Jose: Rail Car Procurement	CP057	CONST								\$20,000,000			
	\$ 944,534,000							\$ 141,054,000	\$ 45,506,000	\$ 12,204,000	\$ 108,117,000	\$ 11,860,000	\$ 8,459,000	\$ 163,534,000	\$ 393,800,000	\$ 30,000,000		\$ 30,000,000

Cycle 2 Projects receiving Cycle 6 Existing Project General Fund Augmentation funding (leveraging Federal and Local Funds Reserve) include 2016:2, 2016:8, 2016:9, and 2016:13.

2018 Transit and Intercity Rail Capital Program - Program Allocation Plan																														
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Project Information						Project Programming																								
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29													
					Oakley Station	CP035	PS&E	\$ 626,000																						
					CONST							\$ 7,155,000																		
					Madera Station	CP035	PS&E		\$ 1,952,000																					
							R/W		\$ 4,230,000																					
							CONST								\$ 27,985,000															
					North Lathrop Transfer Station	CP035W	CONST										\$ 23,143,000													
					Manteca Station	CP035X	CONST								\$ 1,144,000															
					Ceres Station	CP035Z	CONST											\$ 2,738,000												
					Ceres Station Layover and Track work	CP106B	CONST											\$ 25,253,000												
					Modesto Station	CP106	PS&E																\$ 1,099,000							
							CONST																				\$ 57,962,000			
					Stockton Diamond	CP106A 10-9883	R/W																	\$ 9,000,000						
							CONST					\$ 41,786,000																		
					Trackwork and Stations: Madera, Lodi, Elk Grove, City College, Midtown, Old North Sacramento, Natomas Station and Layover Facility, and UPRR Track Work.	CP035	PA&ED	\$ 12,699,000	\$ (7,699,000)																					
					Lodi Station	CP035D	PS&E		\$ 500,000	\$ 5,546,000																				
							R/W		\$ 2,985,000		\$ 4,000,000																			
							CONST								\$ 46,976,000															
					Midtown Station	CP035E	PS&E		\$ 802,000	\$ 5,309,000																				
							R/W		\$ 56,000		\$ 5,650,000																			
							CONST							\$ 16,570,000																
					Downtown Mobility Project	CP035C	PS&E		\$ 160,000																					
							CONST					\$ 2,501,000																		

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Project Information						Project Programming															
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2018: 19	\$ 635,600,000	San Joaquin Joint Powers Authority and San Joaquin Regional Rail Commission	San Joaquin Regional Rail Commission	Valley Rail	Natomas Station and Layover Facility	CP035B	PS&E		\$ 2,331,000	\$ 425,000											
							R/W		\$ 4,927,000		\$ 5,433,000	\$ 682,000									
							CONST							\$ 34,493,000							
					Del Paso Siding Extension	CP035F	PS&E		\$ 3,002,000		\$ 2,005,000										
							R/W						\$ 3,000,000								
							CONST							\$ 33,307,000							
					Phillips Siding Rehabilitation	CP035G	PS&E		\$ 612,000			\$ 443,000									
					Pollock Siding Upgrade	CP035H	PS&E			\$ 659,000											
							CONST						\$ 4,876,000								
					Pollock to South Sacramento Yard Extension	CP035I	PS&E			\$ 1,448,000											
							R/W		\$ 939,000					\$ 13,000,000							
							CONST									\$ 11,272,000					
					Rail Engineering Support (Stations)	CP035J	PS&E		\$ 506,000												
					Sacramento Subdivision Curve MP 114.73 to MP 115.04	CP035K	PS&E			\$ 41,000											
							CONST					\$0	\$ 303,000								
					Sacramento Subdivision Curve MP 117.18 to MP 117.55	CP035L	PS&E			\$ 43,000											
							CONST					\$0	\$ 317,000								
					Sacramento Subdivision Curve MP 135.55 to MP 135.85	CP035M	PS&E			\$ 37,000											
							CONST					\$0	\$ 277,000								
					Sacramento Subdivision Curve MP 97.08 to MP 97.38	CP035N	PS&E			\$ 35,000				\$ 35,000							
							CONST					\$0	\$ 259,000								

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					Hammer Lane Siding Upgrade	CP035Q	PS&E					\$ 1,107,000					
						CONST					\$ 8,618,000						
					South Sacramento Yard Rehabilitation	CP035R	PS&E				\$ 1,090,000						
					Thomton Siding Updgrade/Extension	CP035S	PS&E				\$ 1,649,000						
							CONST				\$ 12,839,000						
					Elk Grove Station	CP035A	PS&E		\$ 4,726,000								
							R/W		\$ 6,940,000	\$ 300,000	\$ 4,000,000						
							CONST					\$ 44,840,000					
					Elk Grove Double Track	CP035T	CONST					\$ 45,522,000					
					Old North Sacramento Station	CP035O	PS&E		\$ 381,000		\$1,441,000		\$ 45,522,000				
							R/W		\$ 692,000			\$ 5,129,000					
							CONST					\$ 26,305,000					
					City College Station	CP035U	PS&E				\$0	\$ 1,395,000					
							CONST					\$ 7,326,000					
					Trackwork and Stations: Lodi, City College, Midtown, Natoma Station and Layover Facility and UPRR Track Work	CP035	PS&E										
					Trackwork and Stations: Lodi, Midtown, Natoma Station and Layover Facility and UPRR Track Work	CP035V	PS&E										
					2nd Main Track, CP Escalon to CP Merced	CP035V	PA&ED		\$ 1,750,000								
					BNSF Track Improvements	CP035	PS&E	\$ 450,000	\$ (450,000)								
		CONST		\$ 18,250,000													
Coach Car Procurement (4 + 8 Matching)	CP035	CONST	\$ 15,500,000														
Network Integration		CONST	\$ 1,000,000														

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Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29				
2018: 27	\$ 982,608,000	Southern California Regional Rail Authority	Southern California Regional Rail Authority		Riverside Downtown Station Improvements	CP033F	PA&ED	\$ 549,000													
							PS&E					\$ 4,768,000									
							CONST					\$ 9,174,000									
					Burbank Junction Speed Improvements	CP033C	PA&ED	\$ 141,000													
							PS&E	\$ 1,300,000	\$ 1,092,000												
							CONST		\$ 16,480,000												
					Chatsworth Station Improvements	CP033A	PA&ED	\$ 368,000													
							PS&E	\$ 4,479,000													
							RAW		\$0		\$0										
							CONST		\$ 1,500,000												
					Chatsworth Station Pedestrian Underpass	CP033L	R/W		\$ 3,585,000		\$0										
							CONST				\$ 14,748,000										
					Marengo Siding Improvements	CP033D	PA&ED	\$ 461,000													
							PS&E	\$ 2,864,000	\$ 522,000												
							R/W		\$ 354,000	\$ 550,000											
							CONST					\$ 6,844,000									
					Signal Respacing Burbank to LA	CP033B	PA&ED	\$ 5,000													
							PS&E	\$ 496,000													
							CONST		\$ 6,557,000												

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Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
					Simi Valley Double Track	CP033G	PA&ED	\$ 1,684,000									
							PS&E	\$ 8,156,000		\$ 4,211,000							
							R/W			\$ 2,891,000							
							CONST					\$ 89,007,000					
					LA to Fullerton Trunk Line, Track Improvements, for Wave 1A, Design/Build (Multi-Year Funding)	CP033	PS&E						\$ 12,000,000				
							CONST	\$ 5,200,000						\$ 27,233,000	\$ 91,656,000		
					Fullerton to Atwood Third Track	CP033M	PS&E					\$ 5,000,000					
							CONST						\$ 28,000,000				
					Atwood to Esperanza Third Track	CP033N	CONST					\$ 5,000,000					
			Orange County Transportation Authority		Irvine Station Improvements	CP033J	PA&ED	\$ 341,000	\$ 6,330,000								
							PS&E						\$0	\$ 11,050,000			
							CONST								\$0	\$ 19,284,000	\$ 23,476,000
					Orange County Maintenance Facility, Ph 1a	CP033	PA&ED	\$ 4,829,000									
							PS&E					\$ 6,401,000					
							CONST						\$ 13,687,000	\$ 28,823,000			
			Southern California Regional Rail Authority		OCMF Fencing	CP033	CONST	\$ 4,100,000		\$ 1,000,000							
					Supplemental Fleet Refurbishment	CP033	CONST	\$ 19,060,000			\$ 8,267,000	\$ 10,500,000					
					Signals in OC (Atwood to Orange)	CP033I	PA&ED	\$ 17,000									
							PS&E	\$ 189,000									
							RAW										
							CONST	\$ 500,000	\$ 329,000								

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Project Information						Project Programming													
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29		
					Signals in OC (Avery to Songs)	CP033K	PA&ED	\$ 210,000											
							PS&E	\$ 992,000											
							CONST		\$5,181,000										
			Los Angeles County Metropolitan Transportation Authority		LINK US	CP033	PA&ED	\$ 23,021,000											
							PS&E		\$67,336,000										
							R/W	\$ 137,063,000											
			Southern California Regional Rail Authority		Rail Yard Rehabilitation & Modernization	CP033Y	CONST	\$ 19,766,000											
			Los Angeles County Metropolitan Transportation Authority		LINK US (Multi-Year Funding)	CP033	CONST										\$ 10,385,000	\$ 40,000,000	\$ 40,000,000
			Southern California Regional Rail Authority		Network Integration	CP033	CONST	\$ 10,000,000											
2018: 28	\$ 10,148,000	Transportation Agency for Monterey County	Transportation Agency for Monterey County	Rail Extension to Monterey County	New Passenger Rail Service to Salinas	1155	CONST				\$0	\$ 8,033,000							
					Positive Train Control		CONST				\$0	\$ 1,615,000							
					Network Integration	1155N	CONST	\$ 500,000											
	\$ 5,618,912,000				Cycle 3 Total			\$ 789,279,000	\$ 276,489,000	\$ 210,419,000	\$ 180,604,000	\$ 599,903,039	\$ 716,069,327	\$ 869,414,806	\$ 644,922,828	\$ 485,584,000	\$ 237,586,000		

2018:24 Shasta Regional Transportation Agency - 3.4 Informational Item 1/26/2023 North State Intercity Bus System project in Shasta County reduced total programmed amount by \$8,641,000. Programmed amount will be out of balance with awarded amount until project isrescoped and funding is reprogrammed.

Cycle 3 Projects receiving Cycle 6 Existing Project General Fund Augmentation funding (leveraging Federal and Local Funds Reserve) include 2018:10, 2018:12, 2018:15, 2018:16, 2018:19, 2018:22, 2018:23, 2018:26, and 2018:27. Cycle 6 programming details for 2018:10 will be added to the update at **August** 2023 meeting.

2020 Transit and Intercity Rail Capital Program - Program Allocation Plan																	
Updated as of May 2023																	
Project Information						Project Programming											
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
2020: 1	\$ 6,503,000	Antelope Valley Transit Authority	Antelope Valley Transit Authority	Reaching the Most Transit-Vulnerable: AVTA's Zero-Emission 'Micro transit' and Bus Expansion Proposal	Vehicle Procurement Component	CP059	CONST		\$ 6,253,000								
					Network Integration		CONST	\$ 250,000									
2020: 2	\$ 357,100,000	Bay Area Rapid Transit District	Bay Area Rapid Transit District	The Transbay Corridor Core Capacity Program: Vehicle Acquisition	Acquisition of 34 rail vehicles to support service capacity	CP060	CONST					\$ 49,860,000	\$ 57,240,000	\$ 250,000,000			
2020: 3	\$ 3,914,000	Capitol Corridor Joint Powers Authority	Capitol Corridor Joint Powers Authority	Sacramento Valley Station (SVS) Transit Center	New Northside Station Access	CP061A	CONST				\$ 3,194,000						
					Network Integration	CP061	CONST	\$ 720,000									
2020: 4	\$ 502,564,000	City of Inglewood	City of Inglewood	Inglewood Transit Connector Project	Automated People Mover	CP062	PA&ED		\$ 20,000,000								
							R/W					\$ 178,009,000					
							CONST						\$ 206,063,000	\$ 98,492,000			
2020: 5	\$ 12,944,000	Lake Transit Authority	Lake Transit Authority	North State Intercity Bus System- Lake County Interregional Transit Center	New Transit Center	CP063	PA&ED		\$ 250,000								
							PS&E				\$0	\$ 150,000					
							CONST					\$ 4,560,000					
							CONST					\$ 4,034,000					
							CONST					\$ 4,000,000	\$0				
2020: 6	\$ 6,451,000	Long Beach Transit	Long Beach Transit	LBT/UCLA Electric Commuter Express	Purchase 5 Zero-Emission Battery Electric Coaches	CP064	CONST		\$ 6,451,000								
2020: 7	\$ 107,050,000	Los Angeles County Metropolitan Transportation Authority and Southern California Regional Rail Authority	Los Angeles County Metropolitan Transportation Authority	Metrolink Antelope Valley Line Capital and Service Improvements	Balboa Double Track Extension/ Lancaster Terminal Improvements	CP065	R/W					\$ 13,000					
					Lancaster Terminal Improvements		CONST						\$ 21,400,000	\$0	\$0		
							R/W					\$ 6,025,000					
							CONST							\$ 8,397,000			
					Canyon Siding Extension		R/W				\$0	\$1,615,000					
					Canyon Siding Extension/Brighton-McGinley Double Track		CONST						\$ 25,850,000	\$0	\$0		
							R/W					\$ 250,000					
2020: 8	\$ 52,743,000	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Building Up Control: LOSSAN Service Enhancement Program	San Diego Maintenance and Layover Facility	CP066	PA&ED			\$ 2,250,000							
							PS&E				\$ 1,940,000						
							CONST					\$ 24,250,000					
					Central Coast Layover Facility Expansion	CP066A	PS&E			\$ 1,714,000	\$0						
							CONST				\$ 22,589,000						

2020 Transit and Intercity Rail Capital Program - Program Allocation Plan																		
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2020: 9	\$ 23,600,000	Sacramento Regional Transit District	Sacramento Regional Transit District	Light Rail Modernization and Expansion of Low-Floor Fleet	Acquisition of Light Rail Vehicles	CP067	CONST			\$ 23,600,000								
2020:10	\$ 33,778,000	San Bernardino County Transportation Authority and Omnitrans	San Bernardino County Transportation Authority	West Valley Connector Bus Rapid Transit Phase 1 & Zero-Emission Bus Initiative	Acquisition of Zero-Emission Buses	1232	CONST				\$ 15,000,000							
					Mainline Improvements	1232A	CONST			\$ 18,778,000								
2020: 11	\$ 12,100,000	San Diego Association of Governments	San Diego Metropolitan Transit System	SDConnect: San Diego Rail Improvement Program	El Cajon Third Track	CP069	PS&E		\$ 720,000									
			CONST					\$ 6,480,000										
			San Diego Association of Governments		Del Mar Bluffs Phase 5		PS&E		\$ 3,774,000									
							CONST				\$ 1,126,000							
2020: 12	\$ 41,668,000	San Francisco Municipal Transportation Agency	San Francisco Municipal Transportation Agency	Core Capacity Program	MUNI Forward J Line	CP070	CONST						\$ 21,000,000					
					MUNI Forward M Line		CONST					\$ 20,668,000						
2020: 13	\$ 1,105,000	Santa Monica Big Blue Bus	Santa Monica Big Blue Bus	For People, Place and Planet: Connecting Inglewood to Regional Opportunities	Procurement of 7 Zero-Emission Buses	CP071	CONST				\$ 1,105,000							
2020: 14	\$ 10,400,000	Solano Transportation Authority	Solano Transportation Authority	Solano Regional Transit Improvements Phase 2	Access Improvements at Fairfield Transit Center	CP072	PS&E		\$ 400,000									
					CONST					\$ 2,600,000								
					Access Improvements at Vacaville Transit Center		CONST				\$ 1,600,000							
					Shared Inductive Charging Infrastructure		PS&E		\$ 1,000,000									
					CONST						\$ 1,700,000							
					Access Improvements at Fairfield-Vacaville Stations		CONST					\$ 2,000,000						
					Network Integration	CP072Y	CONST		\$ 1,100,000									
2020: 15	\$ 6,000,000	Torrance Transit Department	Torrance Transit Department	Torrance Transit Bus Service Enhancement Program	Procurement of 7 Zero-Emission Buses	CP073	CONST		\$ 6,000,000									
2020: 16	\$ 3,112,000	Transit Joint Powers Authority for Merced County	Transit Joint Powers Authority for Merced County	Improving Air Quality and the Economic Growth with Electric Buses in Merced County, the Gateway to Yosemite	Procurement of 3 Zero-Emission Buses	CP074	CONST		\$ 3,112,000									
2020: 17	\$ 9,060,000	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	Expansion of WETA Ferry Service	Acquisition of New All-Electric Vessels	CP075	CONST					\$ 4,300,000						
					Shoreside Charging Infrastructure	CP075A	PS&E			\$ 475,000								
							CONST				\$0	\$ 4,285,000						
	\$ 1,190,092,000				Cycle 4 Total				\$ 50,030,000	\$ 32,330,000	\$ 41,392,000	\$ 299,530,000	\$ 362,721,000	\$ 404,139,000	\$ -	\$ -	\$ -	

Cycle 4 Projects receiving Cycle 6 Existing Project General Fund Augmentation funding (leveraging Federal and Local Funds Reserve) include 2020:2, 2020:4, 2020:8, and 2020:10. Cycle 6 programming details for 2020:2 will be added to the update at **August** 2023 meeting.

2022 Transit and Intercity Rail Capital Program - Program Allocation Plan														
Updated as of May 2023														
Project Information						Project Programming								
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
2022:01	\$ 22,778,000	Anaheim Transportation Network (ATN)	Anaheim Transportation Network (ATN)	ATN FAST (Family of Advanced Solutions for Transit): Revolutionizing Transit for a Global Audience	ocVIBE Build Out	CP086B	PA&ED		\$ 848,000					
							PS&E			\$ 222,000				
					Purchase 7 (10 passenger) ZEV vans for EVE: New Airport Connection & Night Owl	CP086	CONST	\$ 877,000						
					Purchase 10 (15 passenger) ZEV Microtransit for FRAN	CP086A	CONST	\$ 313,000	\$0					
					Purchase of 15 - 40' Zero-Emission Buses for ART Fleet Conversion	CP086C	CONST	\$ 12,586,000	\$0					
					Capital Outlay ANNA Corridor	CP086D	CONST	\$ 548,000						
					Purchase of 10 Zero-Emission Buses New East/West Connector Service (ANNA)	CP086DE	CONST			\$ 7,384,000				
2022:02	\$ 4,829,000	Antelope Valley Transit Authority (AVTA)	Antelope Valley Transit Authority (AVTA)	Sweet Home Antelope Valley; --Where the Skies are so Blue	Purchase Parcel for Shared Charging Infrastructure	CP098A	R/W		\$ 400,000					
					Construct Shared, Solar-Powered Bus Charging Infrastructure	CP098B	CONST		\$ 1,360,000					
					Purchase Solar-Powered Bus Depot Chargers	CP098C	CONST		\$ 996,000					
					Procurement of 6 Zero-Emission Microtransit Buses and 6 Zero-Emission School Buses	CP098	CONST	\$ 2,073,000						

2022 Transit and Intercity Rail Capital Program - Program Allocation Plan													
Updated as of May 2023													
Project Information						Project Programming							
2022:03	\$ 49,000,000	Bay Area Rapid Transit (BART)	Bay Area Rapid Transit (BART)	East Bay Transit-Oriented Development Mobility Enhancement Project	El Cerrito Plaza BART Rider Parking Garage	CP099F	PS&E			\$ 1,500,000			
							CONST				\$ 11,300,000		
					El Cerrito Plaza On-Street Parking Management	CP099A	PS&E		\$ 90,000				
							CONST			\$ 510,000			
					East-West Bikeway Planning	CP099D	CONST	\$ 250,000					
					East-West Bikeway Engineering Design & Construction	CP099L	PS&E			\$ 290,000			
							CONST				\$ 3,060,000		
					Ohlone Greenway Improvements	CP099M	PS&E			\$ 600,000			
							CONST				\$ 2,280,000		
					Bike Station	CP099N	PS&E			\$ 400,000			
							CONST				\$ 1,520,000		
					El Cerrito Plaza Transit Center Improvements	CP099E	PS&E			\$ 500,000			
							CONST				\$ 1,900,000		
					Lake Merritt UPS Relocation	CP099	CONST	\$0	\$ 12,900,000				
					Lake Merritt Parking Lot	CP099B	CONST		\$ 1,100,000				
					Lake Merritt Bike and Pedestrian	CP099C	CONST		\$ 5,500,000				
					West Oakland Cycle Tracks	CP099G	CONST				\$ 3,000,000		
					West Oakland Bus Shelters	CP099H	CONST					\$ 500,000	
					West Oakland Bike Stations	CP099J	CONST				\$ 1,500,000		
					West Oakland Wayfinding	CP099K	CONST					\$ 300,000	

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2022 Transit and Intercity Rail Capital Program - Program Allocation Plan																	
Updated as of May 2023																	
Project Information						Project Programming											
2022:05	\$	8,465,000	City of Cupertino	City of Cupertino	South Bay Microtransit Expansion	Microtransit Expansion - Phase 1	CP105	CONST	\$	5,561,000							
						Microtransit Expansion - Phase 2	CP105A	CONST				\$	2,904,000				
2022:06	\$	34,648,000	City of Glendale	City of Glendale and Arroyo Verdugo Communities	Making a Beeline for Electrification	Parking Deck Build Enhancements	CP082	PS&E	\$	750,000							
								CONST		\$	11,547,000						
						Purchase Bus Shelters and Shade Structures	CP082A	CONST	\$0	\$	1,500,000						
						Transit Technology to Improve Rider Experience	CP082B	CONST	\$	887,000							
						Climate Mobility and Safety	CP082C	CONST	\$	236,000							
						Network Integration	CP082D	CONST	\$0	\$	100,000						
						Purchase of 20 Electric Buses	CP082E	CONST				\$	18,092,000				
Purchase of 2 Electric Buses	CP082F	CONST				\$	1,536,000										
2022:07	\$	10,732,000	City of Oakland	City of Oakland	Oakland Waterfront Mobility Hub	2nd Street Transportation Hub	CP086	PA&ED		\$	81,000						
								PS&E			\$	689,000					
								CONST				\$	5,541,000				
						Clay Street Corridor Improvements	CP086A	PA&ED		\$	24,000						
								PS&E			\$	206,000					
						8th Street Corridor Improvements	CP086B	CONST								\$	1,640,000
								PA&ED		\$	33,000						
PS&E			\$	278,000				\$	2,240,000								
CONST																	
2022:08	\$	9,600,000	City of Torrance	City of Torrance	The Regional Connectivity Improvement Bus Program	Purchase of 10 Zero-Emission Electric Buses	CP095	CONST		\$	9,600,000						

2022 Transit and Intercity Rail Capital Program - Program Allocation Plan														
Updated as of May 2023														
Project Information						Project Programming								
2022:09	\$ 1,000,000	City of Wasco	City of Wasco	City of Wasco Improving Air Quality and Economic Growth with Bus Electrification	Purchase 3 Zero-Emission Buses	CP090	CONST	\$ 1,000,000	\$0					
2022:10	\$ 14,460,000	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority	I-680 Express Bus Program	Integrated Transit Plan - ITP	CP096	CONST	\$ 1,000,000						
					Bus on Shoulder Training at Gomentum Station	CP096C	CONST		\$ 2,000,000					
					Shared Mobility Hub at Bollinger Canyon Rd.	CP096B	PS&E		\$ 1,330,000					
							CONST			\$ 9,530,000				
					Retrofit Existing Buses	CP096A	CONST	\$0	\$ 600,000					
2022:11	\$ 6,175,000	Fresno County Rural Transit Agency (FCRTA)	Fresno County Rural Transit Agency (FCRTA)	Fresno County Rural Transit Agency Resiliency Hub	Resiliency Hub Structure with Inductive Charging	CP089	PA&ED	\$ 30,000						
							PS&E		\$ 60,000					
							R/W		\$ 538,000					
							CONST			\$ 4,531,000				
					Solar Carport & EV Charging System	CP089A	CONST			\$ 756,000				
					Electric Bus Conversion	CP089B	CONST			\$ 260,000				
2022:12	\$ 38,743,000	Humboldt Transit Authority (HTA)	Humboldt Transit Authority (HTA)	Expanding Transit Services and Introducing Zero-Emission Fleets on California's North Coast	Redwood Coast Express Route and Regional Coordination and Outreach	CP101	PS&E	\$ 703,000						
							CONST		\$ 1,091,000	\$0				
					Hydrogen Infrastructure	CP101A	PS&E	\$ 175,000						
							CONST		\$ 9,961,000					
					Service Bays	CP101E	PS&E	\$ 270,000						
							CONST		\$ 927,000					
					Fuel Cell Electric Bus Procurement - Pilot	CP101B	CONST	\$ 2,461,000						
					Procure 10 Fuel Cell Electric Bus	CP101C	CONST			\$ 12,847,000				
					Intermodal Transit and Housing Center	CP101D	PA&ED	\$ -						
							PS&E		\$0					
							CONST		\$ 10,308,000	\$0				

2022 Transit and Intercity Rail Capital Program - Program Allocation Plan														
Updated as of May 2023														
Project Information						Project Programming								
2022:13	\$ 177,500,000	Los Angeles County Metropolitan Transportation (LA Metro)	Los Angeles County Metropolitan Transportation (LA Metro)	Los Angeles Nextgen and Zero Emission Bus Implementation Project	Purchase 161 40' Zero-Emission Battery Electric Buses	CP104A	CONST			\$ 158,438,000				
					Supportive Charging Infrastructure	CP104B	CONST			\$ 662,000				
					Bus Bulbs and Boarding Islands	CP104	PS&E		\$ 1,700,000					
							CONST			\$ 11,250,000				
					Bus Shelters	CP104C	CONST		\$ 3,950,000					
					Real-Time Passenger Info	CP104D	CONST			\$ 1,500,000				
2022:14	\$ 25,000,000	Monterey-Salinas Transit District (MST) and Transportation Agency for Monterey County (TAMC)	Monterey-Salinas Transit District (MST) and Transportation Agency for Monterey County (TAMC)	SURF! Busway and Bus Rapid Transit	Bus Rapid Transit (BRT)	CP097	CONST		\$ 25,000,000					
2022:15	\$ 23,600,000	Sacramento Regional Transit District (SacRT)	Sacramento Regional Transit District (SacRT)	Fleet Modernization Project	Purchase 8 Low-Floor Light Rail Vehicles	CP092	CONST		\$ 23,600,000					
2022:16	\$ 33,544,000	San Diego Metropolitan Transit System (SDMTS)	San Diego Metropolitan Transit System (SDMTS)	Zero-Emission Transit Enhancement Project	Orange Line Improvement Project Install Grade Cross Warning System	CP088	PS&E	\$ 160,000						
							CONST				\$ 7,120,000			
					Orange Line Improvement Project Signal Replacement with Bi-directional Signaling	CP088A	PS&E	\$ 640,000						
					Orange Line Improvement Project Extend Crossing Approaches	CP088B	CONST				\$ 2,600,000			
					Orange Line Improvement Project ABS Signaling Work at Francis and 32nd Street	CP088C	CONST				\$ 2,600,000			
					Orange Line Improvement Project Passenger Information Sign Upgrades (VMS)- 18 Stations	CP088D	PS&E	\$ 240,000						
							CONST		\$ 1,200,000					
					12 th and Imperial Transit Center Rehabilitation	CP088E	PS&E		\$ 1,068,000					
							CONST			\$ 9,852,000				
					Electrification Imperial Avenue	CP088F	CONST		\$ 8,064,000					
2022:17	\$ 14,946,000		San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco Zero Emissions High-Frequency Ferry Network	Acquisition of New All-Electric Vessels	CP085	CONST		\$ 4,650,300					
					Shoreside Charging Infrastructure	CP085A	CONST	\$0	\$ 10,295,700					

2022 Transit and Intercity Rail Capital Program - Program Allocation Plan														
Updated as of May 2023														
Project Information						Project Programming								
2022:18	\$ 116,076,000	San Francisco Municipal Transportation Authority (SFMTA)	San Francisco Municipal Transportation Authority (SFMTA)	SFMTA Core Capacity Program	Corridor K Line	CP103A	CONST					\$ 25,000,000		
					Muni Metro Modernization Planning	CP103	CONST	\$0		\$ 1,000,000				
					Muni Forward N Line	CP103B	CONST					\$ 30,000,000		
					Muni Forward Geary Boulevard Improvement	CP103C	CONST					\$ 29,500,000		
					Train Control Upgrade - Embarcadero + 3rd to Muni Metro East	CP103D	CONST					\$ 30,576,000		
2022:19	\$ 57,018,000	San Joaquin Regional Rail Commission (SJRRRC) & San Joaquin Joint Powers Authority (SJJPA)	San Joaquin Regional Rail Commission (SJRRRC) & San Joaquin Joint Powers Authority (SJJPA)	Valley Rail Expansion: Altamont Corridor Express (ACE) Ceres to Turlock Extension	Turlock Station and Track Extension	CP102	PS&E	\$ 4,864,000						
							CONST				\$ 37,600,000			
					Ceres to Turlock Double Track	CP102A	PS&E	\$ 13,886,000						
							CONST				\$ 668,000			
2022:20	\$ 14,480,000	Santa Barbara Metropolitan Transit District (SBMTD)	Santa Barbara Metropolitan Transit District (SBMTD)	Next Wave: Expanding MTD's Electric Legacy on the South Coast	Purchase 8 Heavy Duty Zero-Emission Buses	CP091C	CONST	\$8,346,000						
					Purchase of 3 Battery-Electric Microtransit EVs	CP091D	CONST		\$ 682,000					
					Transit Signal Software	CP091A	CONST	\$ 250,000						
					Haley Yard Zero Emission Vehicle (ZEV) Infrastructure Improvements	CP091B	PS&E	\$ 202,000						
					Goleta Yard Canopies, Photovoltaic, & Building	CP091	PS&E	\$ 1,015,000						
							CONST			\$3,985,000				

2022 Transit and Intercity Rail Capital Program - Program Allocation Plan																						
Updated as of May 2023																						
Project Information						Project Programming																
2022:21	\$	24,825,000	Sonoma County Transportation Authority (SCTA)	Petaluma	Sonoma Regional Bus and Rail Connectivity Improvements	Transit Facility Improvements (Electrification) Phase 2	CP100C	CONST					\$	940,000								
						Bus Stop Improvements	CP100D	PS&E		\$	67,000											
								CONST				\$	345,000									
				Bus Fleet Replacement and Electrification		CP100E	CONST	\$	1,728,000													
				Santa Rosa City Bus		Battery Electric Bus Charging Infrastructure - Phase 2	CP100G	PS&E			\$	87,000										
								CONST		\$0	\$	1,657,000										
				2011 Diesel Bus Fleet Replacement to Battery Electric		CP100H	CONST			\$0	\$	2,524,000										
				Purchase 10 Electric Buses		CP100	CONST	\$	2,389,000													
				Purchase 4 Electric Buses		CP100A	CONST			\$	1,178,000											
				Charging Infrastructure at SCT Facility		CP100B	CONST	\$	760,000													
				Expand Charging at Bus Yard		CP100I	CONST	\$	2,000,000													
				Network Integration		CP100J	CONST		\$	1,050,000												
				SMART		SMART Petaluma North Infill Station	CP100K	CONST		\$	10,100,000											
2022:22	\$	25,042,000	Southern California Regional Rail Authority (SCRRA - Metrolink)	Riverside County Transportation Commission	Metrolink Perris Valley Line Capacity Improvements	Expansion and Layover Track	CP081	PS&E	\$	2,700,000												
								CONST		\$	22,342,000											
2022:23	\$	33,769,000	County of Tulare	Tulare Cross-Valley Corridor (CVC) ZEB Project	Purchase 8 Heavy Duty Zero-Emission Feeder Buses	CP093F	CONST			\$	3,959,000											
					Purchase 8 Microtransit ZE Vehicles	CP093E	CONST			\$	243,000											
			KART		Purchase 4 Heavy Duty Zero-Emission Feeder Buses	CP093D	CONST			\$	3,311,000											
					Purchase 8 Microtransit ZE Vehicles	CP093C	CONST			\$	1,143,000											
					KART Station	CP093	CONST	\$	19,038,000													
			Visalia		Purchase 2 Heavy Duty Zero-Emission Feeder Buses	CP093B	CONST			\$	1,686,000											
			City of Lindsay		Lindsey Transit Center	CP093A	CONST		\$	4,389,000												
	\$	796,095,000				Cycle 5 Total			\$	89,167,000	\$	206,985,000	\$	250,518,000	\$	108,542,000	\$	139,243,000	\$	-	\$	1,640,000

Transit and Intercity Rail Capital Program - Assembly Bill (AB) 180													
Updated as of May 2023													
Project Information					Project Programming								
Award No.	Award Amount	Recipient	Implementing Agency	Project Title	PPNO	Phase	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
1	\$ 300,000,000	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Dieguito to Sorrento Valley Track and Realignment	CP084	PA&ED	\$ 152,000,000						
						PS&E				\$ 95,000,000			
						R/W			\$ 3,000,000	\$ 50,000,000			
	\$ 300,000,000			AB 180 Totals			\$ 152,000,000	\$ -	\$ 3,000,000	\$ 145,000,000	\$ -	\$ -	\$ -

Transit and Intercity Rail Capital Program - Partial Allocation List														
Updated as of May 2023														
Project Information					Project Programming									
Award No.	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Amount Previously Allocated	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
2018: 12	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Building Up: LOSSAN North Improvement Program	On-Time Performance Incentive Program	CP042Y	CONST	\$ 4,284,000		\$ 1,388,039	\$ 10,716,327	\$ 13,288,806	\$ 7,386,828		
2018: 13	Peninsula Corridor Joint Powers Board (PCJPB)	Peninsula Corridor Joint Powers Board	Peninsula Corridor Electrification Expansion	Procurement of 37 Electric Multiple Units (Multi-Year Funding)	CP039Y	CONST	\$ 117,182,000		\$ 26,840,000					
2018: 19	San Joaquin Joint Powers Authority and San Joaquin Regional Rail Commission	San Joaquin Regional Rail Commission	Valley Rail	Pollock to South Sacramento Yard Extension	CP035J	R/W	\$ 939,000			\$ 13,000,000				
				Old North Sacramento Station	CP035O	PS&E	\$ 381,000		\$1,441,000					
						R/W	\$ 692,000			\$ 5,129,000				
2018:27	Southern California Regional Rail Authority	Southern California Regional Rail Authority	Southern California Optimized Rail Expansion (SCORE)	Serra Siding Extension	CP033E	PS&E	\$ 3,337,000			\$ 2,252,000				
				Chatsworth Station Improvements	CP033A	CONST	\$ 1,500,000							
				LA to Fullerton Trunk Line, Track Improvements, for Wave 1A, Design/Build (Multi-Year Funding)	CP033	CONST	\$ 5,200,000				\$ 27,233,000	\$ 91,656,000		

The remaining funds will be requested as one allocation per project/phase per the TIRCP Allocation Policy. Partial allocations will not be approved.