

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 28-29, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1a.(3), Action Item

Prepared By: James R. Anderson, Chief  
Division of Financial Programming

Subject: **STIP AMENDMENT 22S-14 (ACTION)**  
**PPNO 1158 – Del Norte County**  
**PPNO 3204 – Colusa County**  
**PPNO 3092 – Santa Cruz County**  
**PPNO 3134 – San Benito County**  
**PPNO 3135 – San Benito County**  
**PPNO 3177 – San Benito County**  
**PPNO 7031A – Kings County**  
**PPNO 1516 – Imperial County**  
**PPNO 1517 – Imperial County**  
**PPNO 3178 – Various**  
**PPNO 3570 – Tuolumne County**

**ACTION UPDATE:** *Project PPNO updated to 05-3177 instead of 05-3137 for the Citywide ADA Sidewalk Improvements project, in San Benito County.*

*Updated COVID-RIP funds to \$1,456,000 in narrative to match the amendment table for the Antelope Grade Truck Climbing Lane Extension project (PPNO 3178).*

*Due to the rescission of CRSSAA funds, the local agencies request 'state only funds' in lieu of COVID-RIP funds.*

### **ISSUE:**

Should the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 22S-14?

*“Provide a safe and reliable transportation network that serves all people and respects the environment.”*

**RECOMMENDATION:**

The California Department of Transportation (Department) requests that the Commission consider the requested STIP Amendment 22S-14. This item was noticed at the Commission's May 2023 meeting.

**BACKGROUND:**

The Federal Coronavirus Response and Relief Supplemental Appropriations Act of 2021 funds (CRRSAA) apportioned \$911.8 million to the State. Of this amount, the Commission distributed \$243,152,859 through the 2021 Mid-Cycle STIP: 26.7 percent of the CRRSAA funds. The Regional Improvement Program (RIP) will receive \$182,364,644 (75 percent) and the Interregional Improvement Program (IIP) will receive \$60,788,215 (25 percent) of the CRRSAA Funds to be programmed and allocated through the STIP as COVID-RIP and COVID-IIP.

The various agencies are requesting a STIP amendment to program COVID-RIP funds for 11 projects. The details of the scope of work, funding plan and delivery schedule of the project are described on the following pages.

The Department and Del Norte Local Transportation Commission propose to program \$315,000 in COVID-RIP funds to the Construction phase of the STIP Front Street I to Play Street project (PPNO 1158). The table below describes the project’s scope of work, funding plan, and delivery schedule in detail.

**ADD: Front Street I to Play Street (PPNO 1158)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Del Norte County	01	1158		LA	2023-24			Loc					
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>	Crescent City, City of				<b>PS&amp;E</b>	Crescent City, City of						
	<b>R/W</b>	Crescent City, City of				<b>CON</b>	Crescent City, City of						
<b>RTPA/CTC:</b>	Del Norte Local Transportation Commission												
<b>Project Title:</b>	Front Street I to Play Street												
<b>Location:</b>	In Crescent City on Front Street from I Street to Play Street.												
<b>Description:</b>	Replace aging electrical and pedestrian infrastructure that include electrical, street lighting, landscaping, irrigation, concrete curbs, gutters, crosswalks, sidewalks, ADA driveways, ADA ramps, and minor asphalt paving.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	22/23	23/24	24/25	25/26	26/27+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>Regional Improvement Program (RIP) - COVID funds (State Only Funds)</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	315	0	0	315	0	0	0	0	315	0	0	0	0
Proposed	315	0	0	315	0	0	0	0	315	0	0	0	0
<b>Local Funds</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	164	0	0	164	0	0	0	0	164	0	0	0	0
Proposed	164	0	0	164	0	0	0	0	164	0	0	0	0
<b>Total</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	479	0	0	479	0	0	0	0	479	0	0	0	0
Proposed	479	0	0	479	0	0	0	0	479	0	0	0	0

*“Provide a safe and reliable transportation network that serves all people and respects the environment.”*

The Department and Colusa County Transportation Commission are requesting to program \$337,000 in COVID-RIP funds to the Plans, Specifications, and Estimate phase and move \$166,000 of RIP funds to the Construction (CON) phase of the State Route 20 & Margurite Street Intersection Improvement Project (PPNO 3204). The table below describes the project’s scope of work, funding plan, and delivery schedule in detail.

**ADD: State Route 20 & Margurite Street Intersection Improvement Project (PPNO 3204)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Colusa County	03	3204		CO	2024-25			20					
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>	Williams, City of				<b>PS&amp;E</b>	Williams, City of						
	<b>R/W</b>	Williams, City of				<b>CON</b>	Williams, City of						
<b>RTPA/CTC:</b>	Colusa County Transportation Commission												
<b>Project Title:</b>	State Route 20 & Margurite Street Intersection Improvement Project												
<b>Location:</b>	In the City of Williams, on State Route 20 at the Margurite Street intersection.												
<b>Description:</b>	Construct intersection control improvements (roundabout or traffic signal, TBD).												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	22/23	23/24	24/25	25/26	26/27+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	266	0	100	0	166	0	0	0	0	100	166	0	0
Change	0	0	0	0	(166)	166	0	0	166	0	(166)	0	0
Proposed	266	0	100	0	0	166	0	0	166	100	0	0	0
<b>RIP - Regional Improvement Program - COVID Funds (State Only Funds)</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	337	0	0	337	0	0	0	0	0	0	337	0	0
Proposed	337	0	0	337	0	0	0	0	0	0	337	0	0
<b>Total</b>													
Existing	266	0	100	0	166	0	0	0	0	100	166	0	0
Change	337	0	0	337	(166)	166	0	0	166	0	171	0	0
Proposed	603	0	100	337	0	166	0	0	166	100	337	0	0

*“Provide a safe and reliable transportation network that serves all people and respects the environment.”*

The Department and Santa Cruz County are requesting to program \$227,000 in COVID-RIP funds to the CON phase of the 41st Ave/Capitola Road Intersections and Roadway Rehabilitation project (PPNO 3092). The table below describes the project’s scope of work, funding plan, and delivery schedule in detail.

**ADD: 41st Ave/Capitola Road Intersections and Roadway Rehabilitation (PPNO 3092)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Cruz County	05	3092		LA	2023-24			Loc					
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>	Capitola, City of				<b>PS&amp;E</b>	Capitola, City of						
	<b>R/W</b>	Capitola, City of				<b>CON</b>	Capitola, City of						
<b>RTPA/CTC:</b>	Santa Cruz County Regional Transportation Commission												
<b>Project Title:</b>	41st Ave/Capitola Road Intersections and Roadway Rehabilitation												
<b>Location:</b>	In the city of Capitola on Capitola Road between 30th Ave and through 41st Ave intersection.												
<b>Description:</b>	Rehabilitation of pavement at the intersection of Capitola Road and 41st Ave and on Capitola Road from 41st Ave to 30th Ave. Vehicular, pedestrian and bicycle lane markings at intersections will be updated to meet the latest complete streets guidelines. Where necessary all pedestrian ramps will be modified to meet current ADA requirements.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	22/23	23/24	24/25	25/26	26/27+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP - Regional Improvement Program - COVID Funds (State Only Funds)</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	227	0	0	227	0	0	0	0	227	0	0	0	0
Proposed	227	0	0	227	0	0	0	0	227	0	0	0	0
<b>Local Funds</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	625	85	0	540	0	0	0	0	540	0	85	0	0
Proposed	625	85	0	540	0	0	0	0	540	0	85	0	0
<b>Total</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	852	85	0	767	0	0	0	0	767	0	85	0	0
Proposed	852	85	0	767	0	0	0	0	767	0	85	0	0

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The Department and San Benito County are requesting to program \$248,000 in COVID-RIP funds to the CON phase of the Hollister Pavement Rehabilitation Project (PPNO 3134). The table below describes the project’s scope of work, funding plan, and delivery schedule in detail.

**ADD: Hollister Pavement Rehabilitation Project (PPNO 3134)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Benito County	05	3134		LA	2023-24			Loc					
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>	Hollister, City of				<b>PS&amp;E</b>	Hollister, City of						
	<b>R/W</b>	Hollister, City of				<b>CON</b>	Hollister, City of						
<b>RTPA/CTC:</b>	Council of San Benito County Governments												
<b>Project Title:</b>	Hollister Pavement Rehabilitation Project												
<b>Location:</b>	Buena Vista Rd. at the North, Line St. at the east, Nash Rd. at the South, and City Limits at the west.												
<b>Description:</b>	ADA curb ramp and pavement rehabilitation improvements within the area bounded by Buena Vista Rd. at the North, Line St. at the east, Nash Rd. at the South, and City Limits at the west.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	22/23	23/24	24/25	25/26	26/27+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP - Regional Improvement Program - COVID Funds (State Only Funds)</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	248	0	0	248	0	0	0	0	248	0	0	0	0
Proposed	<b>248</b>	<b>0</b>	<b>0</b>	<b>248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other State</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	160	0	0	160	0	0	0	0	160	0	0	0	0
Proposed	<b>160</b>	<b>0</b>	<b>0</b>	<b>160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Local Funds</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	6,500	0	0	6,500	0	0	0	0	6,500	0	0	0	0
Proposed	<b>6,500</b>	<b>0</b>	<b>0</b>	<b>6,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	6,908	0	0	6,908	0	0	0	0	6,908	0	0	0	0
Proposed	<b>6,908</b>	<b>0</b>	<b>0</b>	<b>6,908</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,908</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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The Department and San Benito County are requesting to program \$124,000 in COVID-RIP funds to the CON phase of the Seely Avenue Reconstruction Project (PPNO 3135). The table below describes the project’s scope of work, funding plan, and delivery schedule in detail.

**ADD: Seely Avenue Reconstruction Project (PPNO 3135)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Benito County	05	3135		LA	2023-24			Loc					
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>	San Benito County				<b>PS&amp;E</b>	San Benito County						
	<b>R/W</b>	San Benito County				<b>CON</b>	San Benito County						
<b>RTPA/CTC:</b>	Council of San Benito County Governments												
<b>Project Title:</b>	Seely Avenue Reconstruction Project												
<b>Location:</b>	In San Benito County, between Carpenteria Road to 0.7 miles beyond Carpenteria Road (terminus of County Road).												
<b>Description:</b>	Re-construct Seely Avenue between Carpenteria Road to 0.7 miles beyond Carpenteria Road (terminus of County Road).												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	22/23	23/24	24/25	25/26	26/27+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP - Regional Improvement Program - COVID Funds (State Only Funds)</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	124	0	0	124	0	0	0	0	124	0	0	0	0
Proposed	124	0	0	124	0	0	0	0	124	0	0	0	0
<b>Other State</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	80	0	0	80	0	0	0	0	80	0	0	0	0
Proposed	80	0	0	80	0	0	0	0	80	0	0	0	0
<b>Local Funds</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	146	0	0	146	0	0	0	0	146	0	0	0	0
Proposed	146	0	0	146	0	0	0	0	146	0	0	0	0
<b>Total</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	350	0	0	350	0	0	0	0	350	0	0	0	0
Proposed	350	0	0	350	0	0	0	0	350	0	0	0	0

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The Department and San Benito County are requesting to program \$41,000 in COVID-RIP funds to the CON phase of the Citywide ADA Sidewalk Improvements project (PPNO 3137). The table below describes the project’s scope of work, funding plan, and delivery schedule in detail.

**ADD: Citywide ADA Sidewalk Improvements (PPNO 3137)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Benito County	05	3137		LA	2023-24			Loc					
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>	San Juan Bautista, City of				<b>PS&amp;E</b>	San Juan Bautista, City of						
	<b>R/W</b>	San Juan Bautista, City of				<b>CON</b>	San Juan Bautista, City of						
<b>RTPA/CTC:</b>	Council of San Benito County Governments												
<b>Project Title:</b>	Citywide ADA Sidewalk Improvements												
<b>Location:</b>	In the City of San Juan Bautista.												
<b>Description:</b>	Make citywide ADA sidewalk improvements.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	22/23	23/24	24/25	25/26	26/27+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP - Regional Improvement Program - COVID Funds (State Only Funds)</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	41	0	0	41	0	0	0	0	41	0	0	0	0
Proposed	<b>41</b>	<b>0</b>	<b>0</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Local Funds</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	100	0	0	100	0	0	0	0	100	0	0	0	0
Proposed	<b>100</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CRRSAA</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	27	0	0	27	0	0	0	0	27	0	0	0	0
Proposed	<b>27</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	168	0	0	168	0	0	0	0	168	0	0	0	0
Proposed	<b>168</b>	<b>0</b>	<b>0</b>	<b>168</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>168</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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The Department and Kings County are requesting to program \$158,000 in COVID-RIP funds to the CON phase and \$783,000 to Right of Way Phase of the Roundabout at Kettleman City - Phase 1 (Dana Circle Extension) project (PPNO 7031A). The table below describes the project’s scope of work, funding plan, and delivery schedule in detail.

**ADD: Roundabout at Kettleman City - Phase 1 (Dana Circle Extension) (PPNO 7031A)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Kings County	06	7031A	0X951	CO	2023-24	16.800	17.00	41					
Implementing Agency: (by component)	PA&ED	Caltrans				PS&E	Caltrans						
	R/W	Caltrans				CON	Kings County Association of Governments						
RTPA/CTC:	Kings County Association of Government												
Project Title:	Roundabout at Kettleman City - Phase 1 (Dana Circle Extension)												
Location:	In Kings County, near Kettleman City. At SR 41/Bernard Dr. and SR 41/Hubert Way intersections.												
Description:	Construct roundabout and collateral roadway.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	22/23	23/24	24/25	25/26	26/27+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP - Regional Improvement Program - COVID Funds (State Only Funds)</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	941	0	0	941	0	0	0	783	158	0	0	0	0
Proposed	<b>941</b>	<b>0</b>	<b>0</b>	<b>941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>783</b>	<b>158</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CMAQ</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	109	0	0	109	0	0	0	0	109	0	0	0	0
Proposed	<b>109</b>	<b>0</b>	<b>0</b>	<b>109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Local Funds</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	136	0	0	136	0	0	0	101	35	0	0	0	0
Proposed	<b>136</b>	<b>0</b>	<b>0</b>	<b>136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	1,186	0	0	1,186	0	0	0	884	302	0	0	0	0
Proposed	<b>1,186</b>	<b>0</b>	<b>0</b>	<b>1,186</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>884</b>	<b>302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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The Department and Imperial County are requesting to program \$1,137,000 in COVID-RIP funds to the CON phase of the City of El Centro East Main Street/Evan Hewes Highway Rehabilitation project (PPNO 1516). The table below describes the project’s scope of work, funding plan, and delivery schedule in detail.

**ADD: City of El Centro East Main Street/Evan Hewes Highway Rehabilitation project (PPNO 1516)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Imperial County	11	1516		LA	2023-24			Loc					
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>	El Centro, City of				<b>PS&amp;E</b>	El Centro, City of						
	<b>R/W</b>	El Centro, City of				<b>CON</b>	El Centro, City of						
<b>RTPA/CTC:</b>	Imperial County Transportation Commission												
<b>Project Title:</b>	City of El Centro East Main Street/Evan Hewes Highway Rehabilitation												
<b>Location:</b>	East Main Street/Evan Hewes Highway rehabilitation from Dogwood Road to Eastern City limits.												
<b>Description:</b>	East Main Street/Evan Hewes Highway rehabilitation from Dogwood Road to Eastern City limits. Roadway segment is 1.06 miles												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	22/23	23/24	24/25	25/26	26/27+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP - Regional Improvement Program - COVID Funds (State Only Funds)</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	1,137	0	0	1,137	0	0	0	0	1,137	0	0	0	0
Proposed	<b>1,137</b>	<b>0</b>	<b>0</b>	<b>1,137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Local Funds</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	706	0	0	706	0	0	0	0	706	0	0	0	0
Proposed	<b>706</b>	<b>0</b>	<b>0</b>	<b>706</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>706</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	1,843	0	0	1,843	0	0	0	0	1,843	0	0	0	0
Proposed	<b>1,843</b>	<b>0</b>	<b>0</b>	<b>1,843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

*“Provide a safe and reliable transportation network that serves all people and respects the environment.”*

The Department and Imperial County are requesting to program \$1,000,000 in COVID-RIP funds to the CON phase of the Evan Hewes Highway Rehabilitation from Eastern City of El Centro Limits to Highway 111 project (PPNO 1517). The table below describes the project's scope of work, funding plan, and delivery schedule in detail.

**ADD: Evan Hewes Highway Rehabilitation from Eastern City of El Centro Limits to Highway 111 project (PPNO 1517)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Imperial County	11	1517		LA	2023-24			Loc					
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>	Imperial County				<b>PS&amp;E</b>	Imperial County						
	<b>R/W</b>	Imperial County				<b>CON</b>	Imperial County						
<b>RTPA/CTC:</b>	Imperial County Transportation Commission												
<b>Project Title:</b>	Evan Hewes Highway Rehabilitation from Eastern City of El Centro Limits to Highway 111												
<b>Location:</b>	Project is located at Evan Hewes Highway from the Eastern City of El Centro Limits to Highway 111.												
<b>Description:</b>	The project improvements include the grinding of an existing deteriorated pavement layer, crack sealing, pre-leveling course of asphalt concrete, and asphalt concrete overlay with a geosynthetic interlayer fabric. Also for localized road failure areas it will be required to remove and replace existing damaged pavement with a new section. Other incidental work will include class II aggregate base shoulder backing, striping and signage. The segment length is one mile with four lanes.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	22/23	23/24	24/25	25/26	26/27+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP - Regional Improvement Program - COVID Funds (State Only Funds)</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	1,000	0	0	1,000	0	0	0	0	1,000	0	0	0	0
Proposed	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Local Funds</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	976	0	0	976	0	0	0	0	976	0	0	0	0
Proposed	<b>976</b>	<b>0</b>	<b>0</b>	<b>976</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>976</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	1,976	0	0	1,976	0	0	0	0	1,976	0	0	0	0
Proposed	<b>1,976</b>	<b>0</b>	<b>0</b>	<b>1,976</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,976</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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The Department and Kern Council of Governments are requesting to program \$1,456,000 in COVID-RIP funds to the PA&ED, PS&E and CON phase of the Antelope Grade Truck Climbing Lane Extension project (PPNO 3178), from on State Route 46 from 1.0 mile west of Kern County line into San Luis Obispo County to 0.9 mile east of Kern County line. The table below describes the project’s scope of work, funding plan, and delivery schedule in detail.

**ADD: Antelope Grade Truck Climbing Lane Extension project (PPNO 3178)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Luis Obispo County	05	3178	1Q031	CO	2023-24	59.800	60.800	046					
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>	Caltrans				<b>PS&amp;E</b>	Caltrans						
	<b>R/W</b>	Caltrans				<b>CON</b>	Caltrans						
<b>RTPA/CTC:</b>	Kern Council of Governments												
<b>Project Title:</b>	Antelope Grade Truck Climbing Lane Extension												
<b>Location:</b>	On Hwy 46 from 1.0 mile west of Kern Co. Line to 0.9 mile east of Kern Co. line.												
<b>Description:</b>	Construct extension to existing truck climbing lane.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	22/23	23/24	24/25	25/26	26/27+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP - Regional Improvement Program - COVID Funds (State Only Funds)</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	1,456	0	0	1,456	0	0	0	0	1,056	200	200	0	0
Proposed	<b>1,456</b>	<b>0</b>	<b>0</b>	<b>1,456</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,056</b>	<b>200</b>	<b>200</b>	<b>0</b>	<b>0</b>
<b>Demo – High Priority Project/ Demonstration Project</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	400	0	0	400	0	0	0	0	400	0	0	0	0
Proposed	<b>400</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CRRSAA</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	595	0	0	595	0	0	0	0	595	0	0	0	0
Proposed	<b>595</b>	<b>0</b>	<b>0</b>	<b>595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	2,451	0	0	2,451	0	0	0	0	2,051	200	200	0	0
Proposed	<b>2,451</b>	<b>0</b>	<b>0</b>	<b>2,451</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,051</b>	<b>200</b>	<b>200</b>	<b>0</b>	<b>0</b>

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The Department and Tuolumne County Transportation Council are requesting to program \$550,000 in COVID-RIP funds to the PA&ED and PS&E phase of the Hetch Hetchy Railroad Trail Project (PPNO 3570), on Hetch Hetchy Railroad Alignment from Deer Flat Road to the District Sports Complex. The table below describes the project’s scope of work, funding plan, and delivery schedule in detail.

**ADD: Hetch Hetchy Railroad Trail Project (PPNO 3570)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tuolumne County	10	3570		LA	2025-26			Loc					
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>	Groveland Community Services District				<b>PS&amp;E</b>	Groveland Community Services District						
	<b>R/W</b>	Groveland Community Services District				<b>CON</b>	Groveland Community Services District						
<b>RTPA/CTC:</b>	Tuolumne County Transportation Council												
<b>Project Title:</b>	Hetch Hetchy Railroad Trail Project												
<b>Location:</b>	Railroad Alignment from Deer Flat Road to the District Sports Complex												
<b>Description:</b>	Multi-use trail built along the Hetch Hetchy Railroad Alignment												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	22/23	23/24	24/25	25/26	26/27+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP - Regional Improvement Program - COVID Funds (State Only Funds)</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	550	0	0	550	0	0	0	0	0	185	365	0	0
Proposed	<b>550</b>	<b>0</b>	<b>0</b>	<b>550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>185</b>	<b>365</b>	<b>0</b>	<b>0</b>
<b>State SB1 ATP</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	4,299	0	0	0	25	118	4,156	0	4,274	0	25	0	0
Proposed	<b>4,299</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>118</b>	<b>4,156</b>	<b>0</b>	<b>4,274</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>0</b>
<b>CMAQ</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	1,309	0	0	0	0	1,309	0	0	0	0	0	0	1,309
Proposed	<b>1,309</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,309</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,309</b>
<b>Total</b>													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	6,158	0	0	550	25	1,427	4,156	0	4,274	185	390	0	1,309
Proposed	<b>6,158</b>	<b>0</b>	<b>0</b>	<b>550</b>	<b>25</b>	<b>1,427</b>	<b>4,156</b>	<b>0</b>	<b>4,274</b>	<b>185</b>	<b>390</b>	<b>0</b>	<b>1,309</b>

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**FINANCIAL RESOLUTION:**

Be it Resolved, that the Commission does hereby amend the 2022 STIP to adjust various projects' scope of work, funding plans, and delivery schedules, for 11 projects, in various counties.

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