

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 28-29, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(12), Action Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **ALLOCATION AMENDMENT FOR A LOCALLY-ADMINISTERED
SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (COMPETITIVE)
PROJECT ON THE STATE HIGHWAY SYSTEM
RESOLUTION LPP-A-2223-38, AMENDING RESOLUTION LPP-A-2223-28**

ISSUE:

Should the California Transportation Commission (Commission) amend the locally-administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Competitive) I-210 Soundwall Improvements, Phase IV project (PPNO 5783), on the State Highway System, in Los Angeles County, to revise the project description and outputs, as shown in the attachment?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an amendment for the locally-administered SB 1 LPP (Competitive) I-210 Soundwall Improvements, Phase IV project (PPNO 5783), on the State Highway System, in Los Angeles County, to revise the project description and outputs.

BACKGROUND:

At the March 2023 meeting, the Commission approved \$5,500,000 for this project. However, during the award approval process, the bids received were highly favorable, resulting in cost savings for the project. As a result of these savings, a request was made to expand the project scope, which was recommended by Commission staff on April 28, 2023. The required changes are reflected in strikethrough and bold in revised attachment. There is no change to the original allocation amount.

*"Provide a safe and reliable transportation network that
serves all people and respects the environment."*

FINANCIAL RESOLUTION:

Be it Resolved, that the project description, and outputs for the locally-administered SB 1 LPP (Competitive) I-210 Soundwall Improvements, Phase IV project, originally approved under Resolution LPP-A-2223-28, is hereby amended in accordance with the attached vote list.

Attachment

*“Provide a safe and reliable transportation network that
serves all people and respects the environment.”*

2.5 Highway Financial Matters

Project #	Project Title	PPNO		
Allocation Amount	Location	Program/Year		
Recipient	Project Description	Phase		
<u>RTPA/CTC</u>		Prgm'd Amount		
County		Project ID	Budget Year	
Dist-Co-Rte	Project Support Expenditures	Adv Phase	Item # Fund Type	Amount by
Postmile		EA	Program Code	Fund Type

2.5s.(12) Allocation Amendment - LPP (Competitive) Project

Resolution LPP-A-2223-38
Amending Resolution LPP-A-2223-28

1	I-210 Soundwall Improvements Project, Phase IV. In LA county, adjacent to the I-210. Design and Construction of four five soundwalls:	07-5783	2017-18	
\$5,500,000	1. Waltonia Drive to Glenhaven Drive.	LPP-C/22-23	801-3290 RMRA	\$5,500,000
City of La Canada	2. La Granada Way to Vista Place	CONST	20.20.724.100	
<u>LACMTA</u>	3. La Canada Blvd. to Angeles Crest	\$5,500,000		
Los Angeles	4. Commonwealth Ave. to Oakwood Ave.	0720000275		
07-LA-210	<u>5. West of La Tour Way to Alta Canyada Road</u>	4CONL		
18.47/20.32		37350		

<u>Outputs</u>	<u>Unit</u>	<u>Total</u>
Sound wall mile(s) constructed	Miles	0.84 1.04

CEQA - CE, 08/30/2022; Re-validation 01/06/2023
NEPA - CE, 12/23/2022; Re-validation 01/06/2023

Right of Way Certification: 01/09/2023

Contribution from other sources: \$2,300,000.

Commission staff recommended for approval to a change to expand the scope of work to fully utilize the entire LPP-C CON allocation of \$5,500,000; April 28, 2023.

Amend Resolution LPP-A-2223-28 to revise the Project Description and Outputs to reflect an expansion of the scope fo work. There is no change to the original allocation amount.