

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 28-29, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6a.(4), Action Item

Prepared By: Kyle Grading, Chief
Division of Rail and Mass Transportation

Subject: **ALLOCATION AMENDMENT FOR A LOCALLY-ADMINISTERED STATE
TRANSPORTATION IMPROVEMENT PROGRAM RAIL PROJECT
RESOLUTION MFP-22-08, AMENDING RESOLUTION MFP-22-04**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the locally-administered State Transportation Improvement Program (STIP) Elk Grove to Philips Siding Rail Operational and Capacity Improvements Project (PPNO 9893), in Sacramento County, to revise the funding recipient?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve the allocation amendment for the locally-administered STIP Elk Grove to Philips Siding Rail Operational and Capacity Improvement Project (PPNO 9893), in Sacramento County, to revise the funding recipient.

BACKGROUND:

In March 2023, the Commission allocated \$1,948,000 to the San Joaquin Joint Powers Authority (SJJPA) for the Project Approval and Environmental Document phase of the locally-administered Elk Grove to Phillips Siding Rail Operations and Capacity Improvement project. However, the SJJPA does not have an active Master Agreement with the Department and cannot be reimbursed for upcoming incurred costs. The SJJPA has agreed to relinquish funding and the role of the implementing agency to the San Joaquin Regional Rail Commission (SJRRRC), which does have an executed Master Agreement with the Department and can assume the roles and responsibilities of the new funding recipient to implement the Elk Grove to Philips Siding Rail Operational and Capacity Improvement Project (PPNO 9893).

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

FINANCIAL RESOLUTION:

Be it resolved, the Elk Grove to Philips Siding Rail Operational and Capacity Improvement Project (PPNO 9893) is hereby amended to revise the funding recipient from SJJPA to SJRRC, in accordance with the attached vote box. There is no change to the original allocation amount.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type					
2.6a.(4) Allocation Amendment - Locally-Administered STIP Rail Project			Resolution MFP-22-08 Amending Resolution MFP-22-04						
1 \$1,948,000 San Joaquin Joint Powers Authority San Joaquin Regional Rail Commission <u>SACOG</u> 75-Sacramento	Elk Grove to Philips Siding Rail Operational and Capacity Improvements Project. The Elk Grove to Philips Siding Rail Operational and Capacity Improvements Project would be constructed between mile post 122.5 and mile post 127.75 along the UPRR Sacramento Subdivision. The project extend the existing Philips Siding 4.4 miles to connect with the proposed Elk Grove Station siding, creating an overall approximately 7.1-mile-long second main track that will serve trains entering the proposed Elk Grove Station. <table><tr><td><u>Outputs</u></td><td><u>Unit</u></td><td><u>Total</u></td></tr><tr><td>Mile(s) of rehabilitated track</td><td>Miles</td><td>4.4</td></tr></table> <u>Amending Resolution MFP-22-04 to revise the recipient agency to San Joaquin Regional Rail Commission. There is no change to the original allocation amount.</u>	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	Mile(s) of rehabilitated track	Miles	4.4	75-9893 IIP/22-23 PA&ED \$1,948,000 1023000148 S R524GA	2021-22 301-0046 PTA 30.20.020.720 \$1,948,000
<u>Outputs</u>	<u>Unit</u>	<u>Total</u>							
Mile(s) of rehabilitated track	Miles	4.4							