

MEMORANDUM

TAB 125

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 28-29, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(10)/2.5v.(6), Action Item - *PINK REPLACEMENT ITEM*

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
(ADVANCEMENTS FISCAL YEAR 2023-24)
RESOLUTION FP-22-109

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$448,000 for two locally-administered State Transportation Improvement Program (STIP) projects, off the State Highway System, programmed in Fiscal Year 2023-24?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission defer an allocation of \$448,000 for two locally-administered STIP projects off the State Highway System, programmed in 2023-24 to the August 2023 meeting. These projects were programmed under the Commission's Coronavirus Response and Relief Supplemental Appropriations Act (CRSSAA) STIP funding, and that funding has been rescinded by the federal government. Deferring this allocation to the August 2023 meeting will provide the needed time to complete the fiscal analysis of the actions taken by the Department and Local Agencies to mitigate the loss of CRSSAA funding, and to determine appropriate funding options for these projects.

BACKGROUND:

The attached vote list describes two locally-administered STIP projects totaling \$448,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

Attachment

"Provide a safe and reliable transportation network that serves all people and respects the environment."