

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5s.(3) Locally-Administered LPP (Formulaic) Projects Off the State Highway System Resolution LPP-A-2223-42

1 \$200,000 City of Willits <u>MCOG</u> 01-Mendocino	<p>2020 Asphalt Maintenance Program. In the City of Willits on Boscabelle Avenue, S Lenore Avenue, and Baechtel Road. Boscabelle Avenue component begins at intersection of Boscabelle Avenue and E San Francisco Avenue and ends at intersection of Boscabelle Avenue and E Valley Street. S Lenore Avenue component begins at intersection of S Lenore Avenue and E San Francisco Avenue and ends at intersection of S Lenore Avenue and E Valley Street. Baechtel Road component begins approximately at 39.390625, -123.343583 and follows Baechtel Road until terminating at approximately 39.395868, -123.433680. Construct two bulb-outs at the S Lenore and E Valley Road intersection, add a pedestrian ramp to S Lenore and four new pedestrian ramps on Boscabelle, overlay Boscabelle and S Lenore Avenues, which are approximately 18,500 square feet each, for a total overlay area of roughly 37,000 square feet, and install 4-inch dig-outs along 11,250 square feet of Baechtel Road</p> <table border="0"> <tr> <td><u>Outputs</u></td> <td><u>Unit</u></td> <td><u>Total</u></td> </tr> <tr> <td>New curb ramp installed</td> <td>Each</td> <td>5</td> </tr> <tr> <td>Repair/Upgrade curb ramp</td> <td>Each</td> <td>2</td> </tr> <tr> <td>Local road - rehabilitated</td> <td>Miles</td> <td>0.5</td> </tr> </table> <p>CEQA - CE, 4/6/2023</p> <p>Right of Way Certification: 4/18/2023</p> <p>Contribution from other sources: \$243,000.</p>	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	New curb ramp installed	Each	5	Repair/Upgrade curb ramp	Each	2	Local road - rehabilitated	Miles	0.5	01-4797 LPP-F/22-23 CONST \$200,000 0123000098	2017-18 601-3290 RMRA 20.30.210.200	\$200,000
<u>Outputs</u>	<u>Unit</u>	<u>Total</u>														
New curb ramp installed	Each	5														
Repair/Upgrade curb ramp	Each	2														
Local road - rehabilitated	Miles	0.5														

2 \$552,000 City of Point Arena <u>MCOG</u> 01-Mendocino	<p>Windy Hollow Road Reconstruction and Rehabilitation Project. The entire project is located in Point Arena on Windy Hollow Road from the intersection of Riverside Drive to the northern city limits. Rehabilitate .6 miles of Roadway within the City limits; new pavement over the length of the City owned portion of Windy Hollow Road; new pavement will be a combination of a 2 inch overlay with base section dig-outs and 3 inches of new pavement over a rebuilt base section.</p> <table border="0"> <tr> <td><u>Outputs</u></td> <td><u>Unit</u></td> <td><u>Total</u></td> </tr> <tr> <td>Local road - reconstructed</td> <td>Miles</td> <td>0.6</td> </tr> </table> <p>CEQA - CE, 3/24/2023</p> <p>Right of Way Certification: 03/24/2023</p> <p>Contribution from other sources: \$150,000.</p>	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	Local road - reconstructed	Miles	0.6	01-4810 LPP-F/22-23 CONST \$552,000 0123000122	2017-18 601-3290 RMRA 20.30.210.200	\$552,000
<u>Outputs</u>	<u>Unit</u>	<u>Total</u>								
Local road - reconstructed	Miles	0.6								

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3 \$2,248,000 City of Sacramento <u>SACOG</u> 03-Sacramento	Sacramento Corridor Improvements on Florin Road. In the City of Sacramento - On Florin Road from 24th Street to Munson Way, complete pavement rehabilitation on four travel lanes plus a raised median and center turn lane and install buffered bike lanes, ten additional visible marked crossings, including upgrading three locations to controlled crossings. Landscaping and trees will be added and traffic signal improvements installed to reduce speed and allow safer crossings.	03-2206 LPP-F/21-22 CONST \$2,248,000 0323000267	2017-18 601-3290 RMRA 20.30.210.200	\$2,248,000																		
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<u>Outputs</u>	<u>Unit</u>	<u>Total</u>																				
Local road - rehabilitated	Miles	4																				
Pedestrian/Bicycle facilities mile(s) constructed	Miles	2																				
Intersection/Signal improvement(s)	Each	3																				
4 \$656,000 City of San Rafael <u>MTC</u> 04-Marin	Grand Avenue Cycle Track project. The Grand Avenue Cycle Track Project (Project) will install a two-way, protected Class IV, path for cyclists and pedestrians along the east side of Grand Ave, between 2nd and 4th Street.	04-2090B LPP-F/22-23 CONST \$656,000 0423000307	2017-18 601-3290 RMRA 20.30.210.200	\$656,000																		
	<table border="0"> <thead> <tr> <th><u>Outputs</u></th> <th><u>Unit</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td># Sign(s), light(s), greenway, or other safety / beautification</td> <td>Each</td> <td>20</td> </tr> <tr> <td>Repair/Upgrade curb ramp</td> <td>Each</td> <td>7</td> </tr> <tr> <td>Modify crosswalk</td> <td>LF</td> <td>600</td> </tr> <tr> <td>Sidewalk mile(s)</td> <td>Miles</td> <td>0.11</td> </tr> <tr> <td>Facility Improvements</td> <td>Each</td> <td>6</td> </tr> </tbody> </table> <p>CEQA - CE, 07/19/2022</p> <p>Right of Way Certification: 05/02/2023</p> <p>Contribution from other sources: \$1,216,000.</p>	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	# Sign(s), light(s), greenway, or other safety / beautification	Each	20	Repair/Upgrade curb ramp	Each	7	Modify crosswalk	LF	600	Sidewalk mile(s)	Miles	0.11	Facility Improvements	Each	6			
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2.5s.(3) Locally-Administered LPP (Formulaic) Projects Off the State Highway System			Resolution LPP-A-2223-42	
5 \$1,100,000 City of Larkspur <u>MTC</u> 04-Marin	Old Redwood Highway Multi-Use Path Project. Old Redwood Highway Multi-Use Path Project - Construct a new multi-use path along the city street from the Greenbrae Pedestrian Overcrossing up to the southern terminus of the pathway in state right-of way that extends north over the Corte Madera Creek. <u>Outputs</u> Pedestrian/Bicycle facilities mile(s) constructed CEQA - CE, 07/01/2016; Re-validation 04/24/2023 NEPA - CE, 4/27/2022; Re-validation 04/24/2023 Right of Way Certification: 7/28/2022 Contribution from other sources: \$1,270,000.	04-2090E LPP-F/22-23 CONST \$1,100,000 0422000174	2017-18 601-3290 RMRA 20.30.210.200	\$1,100,000
	<u>Unit</u> Miles	<u>Total</u> 0.2		
6 \$1,809,000 San Francisco MTA <u>MTC</u> 04-San Francisco	Traffic Signal Upgrade - Contract 36. Traffic Signal Upgrade - Contract 36 (Traffic-signal related safety improvements at 13 locations throughout San Francisco, CA. Upgrades will include new pedestrian signals, accessible pedestrian signals, mast arms, higher-visibility 12" traffic signals, updated curb ramps and replacement of old infrastructure. 11 out of 13 of the locations are located on the Vision Zero High Injury Network, which encompasses the pedestrian, bicycle and vehicle high injury corridors. 1) 4th Street/Howard Street, 2) 17th Street/Folsom Street, 3) 3rd Street/Carroll Street, 4) 9th Street/Bryant Street, 5) 10th Street/Bryant Street, 6) 7th Avenue/Kirkham Street, 7) Essex Street/Harrison Street, 8) Jones Street/Pine Street, 9) Pine Street/Taylor Street, 10) Bush Street/Taylor Street, 11) 20th Street/Dolores Street, 12) Stanyan Street/Turk Boulevard, and 13) California Street/Presidio Avenue.) <u>Outputs</u> Install accessible pedestrian signal Intersection/Signal improvement(s) Repair/Upgrade curb ramp CEQA - CE, 8/24/2021 Right of Way Certification: 3/31/2023 Contribution from other sources: \$3,911,000. Time extension for FY 21-22 CONST expires June 30, 2023 Change to revise the Recipient and to split the CONST allocation into Programming Years FY 21-22 and FY 22-23 made via the Yellow Replacement Attachment distributed at the June 2023 CTC meeting.	04-2330G LPP-F/21-22 CONST \$1,780,000 LPP-F/22-23 CONST \$29,000 0422000360	2017-18 601-3290 RMRA 20.30.210.200 2017-18 601-3290 RMRA 20.30.210.200	\$1,780,000 \$29,000
	<u>Unit</u> Each	<u>Total</u> 80 13 12		

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7 \$126,000 City of Chowchilla <u>MCTC</u> 06-Madera	Chowchilla Boulevard Rehabilitation. Approximately 1.5 miles of Chowchilla Blvd. starting at Avenue 24 and continuing northwest. Rehabilitation project will pavement grind and overlay. <u>Outputs</u> Local road - rehabilitated CEQA - CE, 05/02/2023 Right of Way Certification: 5/3/2023 Contribution from other sources: \$842,000	06-8055 LPP-F/22-23 CONST \$126,000 0623000220	2017-18 601-3290 RMRA 20.30.210.200	\$126,000
	<u>Unit</u> Miles	<u>Total</u> 2.5		
8 \$7,000 City of Holtville <u>ICTC</u> 11-Imperial	Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue. The proposed project is located on a two-lane undivided section of 9th Street between Melon Road and Olive Avenue. The entire project location is within the City of Holtville City Limits and is abutting the County of Imperial jurisdiction. <u>Outputs</u> Pedestrian/Bicycle facilities mile(s) constructed CEQA - CE, 11/30/2022 NEPA - CE, 4/14/2023 Contribution from other sources: \$53,000	11-1510 LPP-F/22-23 PS&E \$7,000 11230000096	2017-18 601-3290 RMRA 20.30.210.200	\$7,000
	<u>Unit</u> Miles	<u>Total</u> 0.2		