

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>	County	Dist-Co-Rte	Location	Phase	Project ID	Item # Fund Type	Fund Type
Postmile	Project Description	Project Support Expenditures	EA	Program/Year	EA	Program Code	Fund Type

2.5w.(4) State-Administered ATP Projects On the State Highway System

Resolution FATP-2223-35

1	Happy Camp Complete Streets Project. Siskiyou County at and near Happy Camp from 1st Avenue to 0.1 mile east of Mill Road. Install sidewalks, construct a Class II bike lane, install new and improve existing sidewalks, install rapid flashing beacons, install pedestrian lighting.	02-3537	505-3290 RMRA	\$800,000
\$1,901,000		ATP/22-23	20.10.720.100	
Department of Transportation		PS&E	505-3290 RMRA	\$802,000
<u>SCLTC</u>		R/W Sup	20.10.720.100	
Siskiyou	Small Urban and Rural		2021-22	
02-Sis-96	Outcome/Outputs:	ATP/22-23	308-3290 RMRA	\$299,000
41.1/41.8	Unit	R/W	20.20.720.100	
	Pedestrian/Bicycle facilities	Miles	1.3	
	Operational Improvements	Feet	1,350	
	Operational Improvements	Each	4	
	CEQA - CE, 01/19/2023			
	NEPA - CE, 01/19/2023			

The Karuk tribe is the ATP grant recipient and partnered with the Department to implement this project.

Change to add Small Urban and Rural as the Program Sub Category made via the Yellow Replacement Attachment distributed at the June 2023 CTC meeting.

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Postmile	Project Description	Project Support Expenditures	Phase	Prgm'd Amount	Program Code	
			Adv Phase	Project ID		
			EA			

2.5w.(4) State-Administered ATP Projects On the State Highway System

Resolution FATP-2223-35

2	Central Avenue I-80 Undercrossing Ped/Bike Improvements. On Central Avenue crossing 1-80, between San Joaquin St./Jacuzzi St. and San Luis St./Pierce St. in the City of Richmond. Improve pedestrian/bicycle access with wider sidewalks, new sidewalk-level bike ways, crossing improvements, pedestrian lighting, and fencing.			04-2349	001-0042 SHA	\$677,000
\$1,050,000				ATP/22-23	20.10.720.100	
Department of Transportation				PS&E		
<u>MTC</u>				\$677,000	001-0042 SHA	\$148,000
Contra Costa				R/W Sup	20.10.720.100	
04-CC-80	MPO			\$148,000		
0.23/0.23					2022-23	
				ATP/22-23	308-0042 SHA	\$225,000
				R/W	20.20.720.100	
	Outcomes/Outputs:	Unit	Total			
	Bicycle lane-miles	LF	690	\$225,000		
	Sidewalk miles	LF	370	0421000249		
	# Signs, Lights,	LF	370	1, 2, 9		
	Greenway, Safety/beautification			2W660		
	Crosswalk	EA	7			

CEQA - CE, 03/21/2023
 NEPA - CE, 03/21/2023

Change to add MPO as the Program Sub Category made via the Yellow Replacement Attachment distributed at the June 2023 CTC meeting.

ALLOCATION CONTINGENT UPON THE APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.

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Dist-Co-Rte		Postmile	Project Description					Program Code	
			Project Support Expenditures						

2.5w.(4) State-Administered ATP Projects On the State Highway System

Resolution FATP-2223-35

3	\$181,000	Department of Transportation	Ivanhoe Safe Route to School. In Tulare County and the community of Ivanhoe from Avenue 327 to just north of State Route 216 and Avenue 328 intersection. Construction of pedestrian and bicycle improvements including sidewalks, a shared-use path, railroad crossings, bicycle amenities, and transit facilities.	06-7084	ATP/22-23	PS&E	\$90,000	008-0042 SHA	\$90,000
		<u>TCAG</u>						2022-23	
		Tulare	MPO		ATP/22-23	R/W	\$91,000	308-0042 SHA	\$91,000
06-Tul-216								20.20.720.100	
6.84/6.95					0612000021				
			<u>Outputs</u>	<u>Unit</u>	<u>Total</u>				
			New curb ramp installed	Each	9		1, 9		
			Crosswalk	Each	6		1C090		
			New sidewalk	LF	820				
			# Sign(s), light(s), greenway, or other safety / beautification	Each	10				

CEQA - CE, 02/13/2023
NEPA - CE, 02/13/2023

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