

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6g.(3b)</b>	<b>Allocation Amendment - Transit and Intercity Rail Capital Program (SB 1 Augmentation for PTA)</b>		<b>Resolution TIRCP-2223-80 Amending Resolution TIRCP-1920-03</b>	
1 <del>\$4,977,000</del> <b>\$4,807,000</b>	<b>(2018: 17) Blue Line Rail Corridor Transit Enhancements (Middletown Double Crossover).</b> North of Middletown (Green Line Trolley) Station, in San Diego County, between San Diego International Airport and Interstate 5, construction of a new double crossover.	11-CP032 TIRCP/19-20 CONST <del>\$2,220,000</del> <b>\$2,144,000</b>	2018-19 301-0046R GGRF 30.20.301.100	<del>\$2,220,000</del> <b>\$2,144,000</b>
San Diego Metropolitan Transit System <u>SANDAG</u> 11-San Diego	<u>Outcome/Outputs:</u> Increased ridership, reduced greenhouse gas emissions, improved safety, and more reliable and higher frequency service.  CEQA - NOE, 9/26/2017  The current allocation request includes the following funding split: <del>\$2,220,000</del> <b>\$2,144,000</b> GGRF, and <del>\$2,757,000</del> <b>\$2,663,000</b> SB 1 Augmentation.  CEQA - NOE, 9/26/2017.  Concurrent TIRCP supplemental allocation of \$170,000 of the CON saving under Resolution TIRCP-2223-89S: June 2023.  <b><u>Amend Resolution TIRCP-1920-03 to de-allocate \$170,000 in savings from the CON phase.</u></b>  <b>Change to the overall amount, the GGRF programmed and allocation amounts, and the amounts under the split, concurrent supplemental and amendment notes made via the Yellow Replacement Attachment distributed at the June 2023 CTC meeting.</b>  SB 1 Augmentation for PTA	TIRCP/19-20 CONST <del>\$2,757,000</del> <b>\$2,663,000</b> 0020000049 S  R385GC	2018-19 101-0046 PTA 30.10.030.200	<del>\$2,757,000</del> <b>\$2,663,000</b>