

**2.5 Highway Financial Matters**

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO Program	Funding Year	Item #	Fund Type	Program Codes	Project ID	Adv Phase	EA	State Federal	State Federal	State Federal	State Federal
																		Current Amount	by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type

2.5e.(10)

**Supplemental Funds for Previously Voted Project**

**Resolution FA-22-85**

1	\$13,373,000	Department of Transportation	OCTA	Orange	12-Ora-1	13/33.7	In the cities of Newport Beach, Huntington Beach and Seal Beach, from Crystal Heights Drive to Los Angeles county line. <u>Outcome/Output</u> : Replace traffic signals, upgrade concrete barrier, pedestrian & bicycle upgrades, upgrade non-standard curb ramps to meet ADA standards. Rehabilitate pavement by grinding and placing Hot Mix Asphalt (HMA), replace traffic loop detectors and guardrail. Combined for construction; EA 0P680 and 0P590.			12-N/A	SHOPP/2021-22	302-0890	FTF	20.20.201.121				\$10,769,000			\$10,769,000
							Supplemental funds are needed to Award.				SHOPP/2017-18	802-3290	RMRA	20.20.201.121				\$1,395,000	\$1,534,000		\$2,929,000
							CEQA - CE, 12/21/2018; Re-validation 2/15/2022				SHOPP/2022-23	302-0890	FTF	20.20.201.121					\$11,839,000		\$11,839,000
							NEPA - CE, 12/21/2018; Re-validation 2/15/2022														
							Total revised amount \$25,537,000														
							<b>Change to split the budgetary information for the current and additional amount into two Fiscal Years made via the Yellow Replacement Attachment distributed at the June 2023 CTC meeting.</b>														