

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 16-17, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6s.(4), Action Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR A LOCALLY-ADMINISTERED SENATE BILL 1
LOCAL PARTNERSHIP PROGRAM (FORMULAIC) PROJECT
RESOLUTION LPP-A-2324-04, AMENDING RESOLUTION LPP-A-1819-10**

ISSUE:

Should the California Transportation Commission (Commission) approve an amendment for the locally-administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) LOSSAN SD Subdivision Signal Respacing/Optimization Transit project (PPNO LP005), in San Diego County, to deallocate \$99,000 from the Plans, Specifications, and Estimate (PS&E) phase to reflect project savings?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the locally-administered SB 1 LPP (Formulaic) LOSSAN SD Subdivision Signal Respacing/Optimization Transit project (PPNO LP005), in San Diego County, to deallocate \$99,000 from the PS&E phase to reflect project savings.

BACKGROUND:

In June 2018, the Commission approved allocation of \$1,000,000 to the San Diego Association of Governments (SANDAG) for the PS&E phase of the LOSSAN SD Subdivision Signal Respacing/Optimization Transit project. In June 2020 and June 2021, the Commission approved project development expenditure period time extensions. The project phase has been completed with project savings totaling \$99,000, and the SANDAG is requesting that the project savings be deallocated. The proposed changes are reflected in strikethrough and bold in the attached vote box.

*"Provide a safe and reliable transportation network that
serves all people and respects the environment."*

FINANCIAL RESOLUTION:

Be it Resolved that \$99,000 be deallocated from the PS&E phase of the SB 1 LPP (Formulaic) LOSSAN SD Subdivision Signal Respacing/Optimization Transit project (PPNO LP005), to reflect project savings, in accordance with the attached vote box.

Attachment

Project #	PPNO	Budget Year	
Allocation Amount	Program/Year		
Recipient	Phase	Item #	
<u>RTPA/CTC</u>	Prgm'd Amount	Fund Type	Amount by
District-County	Project ID	Program Code	Fund Type
Allocation Amendment - Senate Bill 1 - LPP (Formulaic) Transit Projects		Resolution LPP-A-2324-04 Amending Resolution LPP-A-1819-10	
1	LOSSAN SD Subdivision Signal Respacing/Optimization.	11-LP005	2017-18
\$1,000,000	Design of rail signals at key locations along the LOSSAN	LPP-F/17-18	601-3290 RMRA
\$901,000	corridor in San Diego County.	PS&E	30.10.724.100
		\$1,000,000	\$901,000
North County Transit	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>
District	Operational improvement(s)	Each	1
<u>SANDAG</u>			
11-San Diego	CEQA - Pre-empted: 49 U.S.C.10501(b).	1118000238	
		S	
		R378G	
	Contribution from other sources: \$1,000,000 \$1,328,000.		
	(Concurrent LPP (Formulaic) Programming Amendment under Resolution G 18-44; October 2018.)		
	Concurrent LPP Formulaic Programming Amendment under Resolution LPP-P-2324-01; August 2023.		
	<u>Amend Resolution LPP-A-1819-10 to deallocate \$99,000 in cost savings from the PS&E phase.</u>		