

## **MEMORANDUM**

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** August 16-17, 2023

**From:** STEVEN KECK, Chief Financial Officer

**Reference Number:** 2.5c.(3), Action Item

**Prepared By:** Keith Duncan, Chief  
Division of Budgets

**Subject:** **ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-23-19**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$19,222,000 for 20 locally-administered State Transportation Improvement Program (STIP) projects, off the State Highway System?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$19,222,000 for 20 locally-administered STIP projects as follows:

2.5c.(3a) - \$14,242,000 for five STIP projects.

2.5c.(3b) - \$4,980,000 for 15 STIP Planning, Programming, and Monitoring projects.

### **BACKGROUND:**

The attached vote list describes 20 locally-administered STIP projects totaling \$19,222,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved that \$19,222,000 be allocated from the Budget Act of 2022, Budget Act Items 2660-101-0042 and 2660-101-0890 for 20 locally-administered STIP projects described on the attached vote list.

Attachments

*"Provide a safe and reliable transportation network that  
serves all people and respects the environment."*

## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br><u>RTPA/CTC</u><br>District-County | Project Title<br>Location<br>Project Description   | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type     |
|---|--|--|--|----------------------------|
| <b>2.5c.(3a) Locally-Administered STIP Projects Off the State Highway System</b>  |  |  |  | <b>Resolution FP-23-19</b> |
| 1<br>\$57,000<br>City of Etna<br><u>SCLTC</u><br>02-Siskiyou                      | <b>Main Street Rehabilitation.</b> In Etna on Main Street, from Callahand Street to Church Street. Rehabilitation roadway including replacement of failed base section.<br><br><u>Outputs</u><br>Local road - rehabilitated<br><br>CEQA - CE, 06/13/2023   | 02-2595<br>RIP/23-24<br>PS&E<br>\$57,000<br>0220000134       | 2022-23<br>101-0042 SHA<br>20.30.600.621           | \$57,000                   |
|   | <u>Unit</u><br>Miles   | <u>Total</u><br>0.66   |  |                            |
| 2<br>\$23,000<br>City of Montague<br><u>SCLTC</u><br>02-Siskiyou                  | <b>South 12th Street Rehabilitation Project.</b> In Montague on South 12th Street from Webb Street to Scobie Street, and on South 14th Street from Scobie Street to Julien Street. Rehabilitation roadway including replacement of failed base section.<br><br><u>Outputs</u><br>Local road - rehabilitated<br><br>CEQA - CE, 06/07/2023 | 02-2596<br>RIP/23-24<br>PS&E<br>\$23,000<br>0220000137       | 2022-23<br>101-0042 SHA<br>20.30.600.621           | \$23,000                   |
|   | <u>Unit</u><br>Miles   | <u>Total</u><br>0.54   |  |                            |
| 3<br>\$27,000<br>Town of Fort Jones<br><u>SCLTC</u><br>02-Siskiyou                | <b>Bower, Cowan and Butte Reconstruction.</b> Bower, Cowan and Butte Streets. Full length of streets. Full reconstruction of Bower and Cowan Streets and crack sealing with a fog seal on Butte Street.<br><br><u>Outputs</u><br>Local road - rehabilitated<br><br>CEQA - CE, 06/15/2023   | 02-2616<br>RIP/23-24<br>PS&E<br>\$27,000<br>0223000004       | 2022-23<br>101-0042 SHA<br>20.30.600.620           | \$27,000                   |
|   | <u>Unit</u><br>Miles   | <u>Total</u><br>0.18   |  |                            |
| 4<br>\$97,000<br>City of Weed<br><u>SCLTC</u><br>02-Siskiyou                      | <b>Boles and Mill Street Reconstruction.</b> Boles Street from SR 97 to end - no cross street. Mill Street from Liberty Avenue to North Davis Avenue. Full reconstruction of roadway structural section.<br><br><u>Outputs</u><br>Local road - rehabilitated<br><br>CEQA - CE, 06/12/2023  | 02-2627<br>RIP/23-24<br>PS&E<br>\$97,000<br>0220000142       | 2022-23<br>101-0042 SHA<br>20.30.600.620           | \$97,000                   |
|   | <u>Unit</u><br>Miles   | <u>Total</u><br>0.92   |  |                            |

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|--|--|--|--|------------------------|---|-------|---|---------------------------------------|------|---|---------------------------------------|-------|---|--------------------------|------|---|--|--|--|
| <b>2.5c.(3a) Locally-Administered STIP Projects Off the State Highway System Resolution FP-23-19</b> |  |  |  |                        |   |       |   |                                       |      |   |                                       |       |   |                          |      |   |  |  |  |
| 5<br>\$14,038,000<br>Tehama County<br><u>ICTC</u><br>02-Tehama                                       | <b>99W &amp; Gyle Road to South Main Street &amp; I-5 Overcrossing.</b> In Tehama from Gyle Road intersection of 99W (formerly old SR 99) and extends north to Red Bluff ending at I-5 overcrossing. Resurfacing & reconfigure pavement delineation/reflective markers, and improvements and signalization at I-5 interchange.   | 02-2569<br>RIP/22-23<br>CONST<br><del>\$5,688,000</del><br><b>\$14,038,000</b><br>0217000150 | 2022-23<br>101-0890 FTF<br>20.30.600.620           | \$14,038,000           |   |       |   |                                       |      |   |                                       |       |   |                          |      |   |  |  |  |
|  | <table><tr><td><u>Outputs</u></td><td><u>Unit</u></td><td><u>Total</u></td></tr><tr><td>Pedestrian/Bicycle facilities mile(s) constructed</td><td>Miles</td><td>9</td></tr><tr><td>Local road operational improvement(s)</td><td>Each</td><td>1</td></tr><tr><td>Local road lane-mile(s) rehabilitated</td><td>Miles</td><td>9</td></tr><tr><td>Intersection(s) modified</td><td>Each</td><td>1</td></tr></table> <p>CEQA - MND, 11/23/2021<br/>NEPA - CE, 11/22/2021; Re-validation 05/17/2023</p> <p>Right of Way Certification: 06/13/2023</p> <p>The additional \$8,350,000 is coming from Tehama County's unprogrammed STIP share balance.</p> <p>Future consideration of funding approved under Resolution E-22-04; January 2022.</p> <p>Time extension for FY 22-23 CONST expires on 06/30/2024</p> | <u>Outputs</u>   | <u>Unit</u>  | <u>Total</u>           | Pedestrian/Bicycle facilities mile(s) constructed | Miles | 9 | Local road operational improvement(s) | Each | 1 | Local road lane-mile(s) rehabilitated | Miles | 9 | Intersection(s) modified | Each | 1 |  |  |  |
| <u>Outputs</u>   | <u>Unit</u>  | <u>Total</u>   |  |                        |   |       |   |                                       |      |   |                                       |       |   |                          |      |   |  |  |  |
| Pedestrian/Bicycle facilities mile(s) constructed  | Miles  | 9  |  |                        |   |       |   |                                       |      |   |                                       |       |   |                          |      |   |  |  |  |
| Local road operational improvement(s)  | Each   | 1  |  |                        |   |       |   |                                       |      |   |                                       |       |   |                          |      |   |  |  |  |
| Local road lane-mile(s) rehabilitated  | Miles  | 9  |  |                        |   |       |   |                                       |      |   |                                       |       |   |                          |      |   |  |  |  |
| Intersection(s) modified   | Each   | 1  |  |                        |   |       |   |                                       |      |   |                                       |       |   |                          |      |   |  |  |  |

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|---|--|--|--|------------------------|
| <b>2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects</b>                                 |  | <b>Resolution FP-23-19</b>                                   |  |                        |
| 1<br>\$141,000<br><br>Mendocino County<br>Council of<br>Governments<br><u>MCOG</u><br>01-Mendocino        | Planning, Programming and Monitoring<br><br>SB 184 with an effective date of July 1, 2023.   | 01-4002P<br>RIP/23-24<br>CONST<br>\$141,000<br>0122000141    | 2022-23<br>101-0042 SHA<br>20.30.600.670           | \$141,000              |
| 2<br>\$57,000<br><br>Shasta Regional<br>Transportation Agency<br><u>SRTA</u><br>02-Shasta                 | Planning, Programming and Monitoring   | 02-2368<br>RIP/23-24<br>CONST<br>\$57,000<br>0222000052      | 2022-23<br>101-0042 SHA<br>20.30.600.670           | \$57,000               |
| 3<br>\$59,000<br><br>Nevada County<br>Transportation<br>Commission<br><u>NCTC</u><br>03-Nevada            | Planning, Programming and Monitoring<br><br>SB184 with an effective date of July 01, 2023.   | 03-0L83<br>RIP/23-24<br>CONST<br>\$59,000<br>0323000306      | 2022-23<br>101-0042 SHA<br>20.30.600.670           | \$59,000               |
| 4<br>\$803,000<br><br>Metropolitan<br>Transportation<br>Commission<br><u>MTC</u><br>04-Alameda            | Planning, Programming and Monitoring<br><br>SB 184 with an effective date July 1, 2023.<br><br>PPNO 2100 (Alameda) for \$166,000<br>PPNO 2118 (Contra Costa) for \$108,000<br>PPNO 2127 (Marin) for \$31,000<br>PPNO 2130 (Napa) for \$19,000<br>PPNO 2131 (San Francisco) for \$85,000<br>PPNO 2140 (San Mateo) for \$88,000<br>PPNO 2144 (Santa Clara) for \$194,000<br>PPNO 2152 (Solano) for \$51,000<br>PPNO 2156 (Sonoma) for \$61,000 | 04-VARIOUS<br>RIP/23-24<br>CONST<br>\$803,000<br>0423000367  | 2022-23<br>101-0042 SHA<br>20.30.600.670           | \$803,000              |
| 5<br>\$284,000<br><br>Contra Costa<br>Transportation<br>Authority (CCTA)<br><u>MTC</u><br>04-Contra Costa | Planning, Programming and Monitoring<br><br>SB 184 with an effective date of July 1, 2023.   | 04-2011O<br>RIP/23-24<br>CONST<br>\$284,000<br>0423000371    | 2022-23<br>101-0042 SHA<br>20.30.600.670           | \$284,000              |

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|---|--|--|--|------------------------|
| <b>2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects</b>                                     |  |  | <b>Resolution FP-23-19</b>                         |                        |
| 6<br>\$51,000<br><br>Napa Valley<br>Transportation<br>Authority<br><u>MTC</u><br>04-Napa                      | Planning, Programming and Monitoring<br><br>SB 184 with an effective date July 1, 2023.    | 04-1003E<br>RIP/23-24<br>CONST<br>\$51,000<br>0423000372     | 2022-23<br>101-0042 SHA<br>20.30.600.670           | \$51,000               |
| 7<br>\$112,000<br><br>Santa Clara Valley<br>Transportation<br>Authority<br><u>MTC</u><br>04-Santa Clara       | Planning, Programming and Monitoring<br><br>SB 184 with an effective date July 1, 2023.    | 04-2255<br>RIP/23-24<br>CONST<br>\$112,000<br>0420000373     | 2022-23<br>101-0042 SHA<br>20.30.600.670           | \$112,000              |
| 8<br>\$46,000<br><br>San Francisco County<br>Transportation<br>Authority<br><u>MTC</u><br>04-San Francisco    | Planning, Programming and Monitoring<br><br>SB 184 with an effective date of July 1, 2023. | 04-2007<br>RIP/23-24<br>CONST<br>\$46,000<br>0423000376      | 2022-23<br>101-0042 SHA<br>20.30.600.670           | \$46,000               |
| 9<br>\$236,000<br><br>San Mateo<br>City/County<br>Association of<br>Governments<br><u>MTC</u><br>04-San Mateo | Planning, Programming and Monitoring<br><br>SB 184 with an effective date of July 1, 2023. | 04-2140A<br>RIP/23-24<br>CONST<br>\$236,000<br>0423000375    | 2022-23<br>101-0042 SHA<br>20.30.600.670           | \$236,000              |
| 10<br>\$201,000<br><br>Transportation Agency<br>For Monterey County<br><u>TAMC</u><br>05-Monterey             | Planning, Programming and Monitoring<br><br>SB 184 with an effective date of July 1, 2023. | 05-1165<br>RIP/23-24<br>CONST<br>\$201,000<br>0523000031     | 2022-23<br>101-0042 SHA<br>20.30.600.670           | \$201,000              |

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|--|---|--|--|------------------------|
| <b>2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects</b>  |   |  | <b>Resolution FP-23-19</b>                         |                        |
| 11<br>\$116,000<br><br>Santa Cruz County<br>Regional<br>Transportation<br>Commission<br><u>SCCRTC</u><br>05-Santa Cruz | Planning, Programming and Monitoring<br><br>SB 184 with an effective date of July 20, 2023. | 05-0921<br>RIP/23-24<br>CONST<br>\$116,000<br>0523000321     | 2022-23<br>101-0042 SHA<br>20.30.600.670           | \$116,000              |
| 12<br>\$399,000<br><br>Council of Fresno<br>County Governments<br><u>FCOG</u><br>06-Fresno                             | Planning, Programming and Monitoring<br><br>SB 184 with an effective date of July 1, 2023.  | 06-6L01<br>RIP/23-24<br>CONST<br>\$399,000<br>0623000236     | 2022-23<br>101-0042 SHA<br>20.30.600.670           | \$399,000              |
| 13<br>\$300,000<br><br>Kern Council of<br>Governments<br><u>KCOG</u><br>06-Kern  | Planning, Programming and Monitoring  | 06-6L03<br>RIP/23-24<br>CONST<br>\$300,000<br>0623000250     | 2022-23<br>101-0042 SHA<br>20.30.600.670           | \$300,000              |
| 14<br>\$1,660,000<br><br>San Diego Association<br>of Governments<br><u>SANDAG</u><br>11-San Diego                      | Planning, Programming and Monitoring<br><br>SB184 with an effective date of July 1, 2023.   | 11-7402<br>RIP/23-24<br>CONST<br>\$1,660,000<br>1123000269   | 2022-23<br>101-0042 SHA<br>20.30.600.670           | \$1,660,000            |
| 15<br>\$515,000<br><br>Orange County<br>Transportation<br>Authority<br><u>OCTA</u><br>12-Orange                        | Planning, Programming and Monitoring<br><br>SB 184 with an effective date of July 1, 2023.  | 12-2132<br>RIP/23-24<br>CONST<br>\$515,000<br>1223000115     | 2022-23<br>101-0042 SHA<br>20.30.600.670           | \$515,000              |