

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 16-17, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(5)/2.5v.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED STATE TRANSPORTATION
IMPROVEMENT PROGRAM PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-23-23**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$1,890,000 for three locally-administered State Transportation Improvement Program (STIP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$1,890,000 for three locally-administered STIP projects off the State Highway System.

BACKGROUND:

The STIP projects described on the attached vote list were originally programmed with Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funds, which were rescinded by the Federal Highway Administration on June 5, 2023. As a result, when these projects were presented at the June 28-29 Commission meeting, they were deferred pending analysis of possible alternative funding. The Department's financial analysis to back fill CRRSAA STIP funds has been completed, and a determination has been made as to what alternative funding can be utilized for the remaining CRRSAA STIP projects, which is detailed in Reference 3.6, a related book item on this month's agenda.

*"Provide a safe and reliable transportation network that
serves all people and respects the environment."*

The attached vote list describes three locally-administered STIP projects totaling \$1,890,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION

Resolved that \$1,890,000 be allocated from the Budget Act of 2022, Budget Act Item 2660-101-0042 for three locally-administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type						
2.5c.(5) Locally-Administered STIP Projects Off the State Highway System										
Resolution FP-23-23										
2.5v.(1)										
1 \$205,000 Lake County <u>Lake CCAPC</u> 01-Lake	Nice Lucerne Cutoff Asphalt Rehabilitation. Asphalt Rehabilitation with new overlay located along the Nice Lucerne Cutoff from the intersection with State Route 29 to the intersection of Lakeshore Boulevard. Project will rehabilitate approximately 0.25 miles of Nice Lucerne Cutoff CEQA - CE, 05/31/2023 Right of Way Certification: 05/31/2023 As part of this allocation request, the Department is requesting an additional 3 months beyond the 6 month deadline for contract award.	01-3215 COVID-RIP(X)/22-23 CONST \$205,000 0123000034	2022-23 101-0042 SHA 20.30.010.817	\$205,000						
2 \$1,025,000 City of Alturas <u>MCTC</u> 02-Modoc	West 8th Street Rehabilitation. In the City of Alturas, on West 8th Street between Warner Street and West C Street. Cold In-Place Recycle existing asphalt roadway, and place a thin Hot Mix Asphalt overlay surface. Minor amounts of curb, gutter and sidewalk to fill gaps between Warner Street and the School, and provide storm drain and pedestrian accessibility upgrades at spot locations. <table><tr><td><u>Outputs</u></td><td><u>Unit</u></td><td><u>Total</u></td></tr><tr><td>Local road lane-mile(s) rehabilitated</td><td>Miles</td><td>1</td></tr></table> CEQA - CE, 12/13/2021 Right of Way Certification: 4/30/2023 As part of this allocation request, the Department is requesting an additional 3 months beyond the 6 month deadline for contract award.	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	Local road lane-mile(s) rehabilitated	Miles	1	02-2584 RIP/22-23 CONST \$820,000 COVID-RIP(X)/22-23 CONST \$205,000 0222000027	2022-23 101-0042 SHA 20.30.600.621 2022-23 101-0042 SHA 20.30.010.817	\$820,000 \$205,000
<u>Outputs</u>	<u>Unit</u>	<u>Total</u>								
Local road lane-mile(s) rehabilitated	Miles	1								
3 \$660,000 City of Alturas <u>MCTC</u> 02-Modoc	Court Street Phase 1. Court Street Phase 1 - 1st St to 4th St. Rehabilitate and or reconstruct the existing structural section with full gut-out/replacement and cold in-place recycling existing pavement. Ancillary work for spot locations curb, gutter, and sidewalk upgrade, modification to existing storm drain facilities, utility cover adjustment/replacement work. <table><tr><td><u>Outputs</u></td><td><u>Unit</u></td><td><u>Total</u></td></tr><tr><td>Local road - rehabilitated</td><td>Miles</td><td>0.23</td></tr></table> CEQA - CE, 12/13/2021 Right of Way Certification: 4/30/2023 As part of this allocation request, the Department is requesting an additional 3 months beyond the 6 month deadline for contract award.	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	Local road - rehabilitated	Miles	0.23	02-2591 RIP/22-23 CONST \$490,000 COVID-RIP(X)/22-23 CONST \$170,000 0222000028	2022-23 101-0042 SHA 20.30.600.620 2022-23 101-0042 SHA 20.30.010.817	\$490,000 \$170,000
<u>Outputs</u>	<u>Unit</u>	<u>Total</u>								
Local road - rehabilitated	Miles	0.23								