

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 16-17, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(9)/2.5v.(5), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-23-24**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$6,805,000 for 12 locally-administered State Transportation Improvement Program (STIP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$6,805,000 for 12 locally-administered STIP projects as follows:

2.5c.(9a)/2.5v.(5a) - \$6,345,000 for nine STIP projects.

2.5c.(9b)/2.5v.(5b) - \$460,000 for three STIP Planning, Programming, and Monitoring projects.

BACKGROUND:

The STIP projects described on the attached vote list were originally programmed with Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funds, which were rescinded by the Federal Highway Administration on June 5, 2023. As a result, when these projects were presented at the June 28-29 Commission meeting, they were deferred pending analysis of possible alternative funding. The Department's financial analysis to back fill CRRSAA STIP funds has been completed, and a determination has been made as to what alternative funding can be utilized for the remaining CRRSAA STIP projects, which is detailed in Reference 3.6, a related book item on this month's agenda.

*"Provide a safe and reliable transportation network that
serves all people and respects the environment."*

The attached vote list describes 12 locally-administered STIP projects totaling \$6,805,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION

Resolved that \$6,805,000 be allocated from the Budget Act of 2022, Budget Act Item 2660-101-0042 for 12 locally-administered STIP projects described on the attached vote list.

Attachments

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(9a) Locally-Administered STIP Projects Off the State Highway System				Resolution FP-23-24
2.5v.(5a)				
1 \$337,000 City of Dorris <u>SCLTC</u> 02-Siskiyou	Hazen & Sly Street Rehabilitation. In Dorris on Hazen and on Sly Streets, from Oregon Street to Main Street. Rehabilitate roadway including replacement of failed base section. <u>Outputs</u> Local road - rehabilitated CEQA - CE, 8/18/2022 Right of Way Certification: 2/27/2023	02-2598 COVID-RIP(X)/23-24 CONST \$252,000 RIP/23-24 CONST \$85,000 0223000050	2022-23 101-0042 SHA 20.30.010.817 2022-23 101-0042 SHA 20.30.600.621	\$252,000 \$85,000
2 \$604,000 City of Weed <u>SCLTC</u> 02-Siskiyou	Lake Street Rehabilitation. In Weed on Lake Street from Main St to Boles St. Pulverize roadway surface and portion of base, recompact, and apply 3? of new HMA. <u>Outputs</u> Local road - rehabilitated CEQA - CE, 6/22/2022 Right of Way Certification: 3/27/2023	02-2620 COVID-RIP(X)/23-24 CONST \$604,000 0223000052	2022-23 101-0042 SHA 20.30.010.817	\$604,000
3 \$488,000 City of Biggs <u>BCAG</u> 03-Butte	Biggs 2nd Street Bicycle/Pedestrian Improvements. In the City of Biggs, on 2nd Street from C Street to H street. Construct new pedestrian & bike facilities to connect Ped/Bike traffic to existing routes in the city. <u>Outputs</u> Pedestrian/Bicycle facilities mile(s) constructed CEQA - CE, 09/15/2020 Right of Way Certification: 6/2/2023	03-3201 RIP/23-24 CONST \$400,000 COVID-RIP(X)/23-24 CONST \$88,000 0318000045	2022-23 101-0042 SHA 20.30.600.620 2022-23 101-0042 SHA 20.30.010.817	\$400,000 \$88,000
4 \$124,000 Council of San Benito County Governments <u>AMBAG</u> 05-San Benito	Seely Avenue Reconstruction Project. In San Benito County, re-construct Seely Avenue between Carpenteria Road to 0.7 miles beyond Carpenteria Road (terminus of County Road). Re-construct Seely Avenue between Carpenteria Road to 0.7 miles beyond Carpenteria Road (terminus of County Road). <u>Outputs</u> Local road - reconstructed CEQA - NOE, 06/26/2023 Right of Way Certification: 6/26/2023	05-3135 COVID-RIP(X)/23-24 CONST \$124,000 0523000303	2022-23 101-0042 SHA 20.30.010.817	\$124,000

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2.5c.(9a) Locally-Administered STIP Projects Off the State Highway System Resolution FP-23-24 /2.5v.(5a)				
5 \$227,000 City of Capitola <u>SCCRTC</u> 05-Santa Cruz	41st Ave/Capitola Road Intersections and Roadway Rehabilitation. In the city of Capitola on Capitola Road between 30th Ave and through 41st Ave intersection. Rehabilitation of pavement at the intersection of Capitola Road and 41st Ave and on Capitola Road from 41st Ave to 30th Ave. Vehicular, pedestrian and bicycle lane markings at intersections will be updated to meet the latest complete streets guidelines. Where necessary all pedestrian ramps will be modified to meet current ADA requirements. <u>Outputs</u> Intersection/Signal improvement(s) Repair/Upgrade curb ramp Local road - rehabilitated Upgrade detectable warning surface CEQA - NOE, 06/01/2023 Right of Way Certification: 06/01/2023	05-3092 COVID-RIP(X)/23-24 CONST \$227,000 0523000261	2022-23 101-0042 SHA 20.30.010.817	\$227,000
	<u>Unit</u> Each Each Miles SQFT	<u>Total</u> 1 4 0.47 60		
6 \$1,593,000 Ventura County Transportation Commission <u>VCTC</u> 07-Ventura	Rancho Conejo Biotech Area Sidewalk. Install sidewalk and associated pedestrian safety improvements (lighting and crosswalks as required), as follows: (a) Teller Road between Lawrence Drive and approximately 1,000 feet west of Lawrence Drive; (b) Hillcrest Drive between Mitchell Road and approximately 1,000 feet west of Lawrence Drive; (c) Lawrence Drive between Hillcrest Drive and approximately 700 feet north of Hillcrest Drive; and (d) on Corporate Center Drive east of Rancho Conejo Blvd. approximately 440 feet. <u>Outputs</u> Sidewalk mile(s) CEQA - CE, 06/01/2023 Right of Way Certification: 06/01/2023	07-5988 COVID-RIP(X)/23-24 CONST \$1,593,000 0723000009	2022-23 101-0042 SHA 20.30.010.817	\$1,593,000
	<u>Unit</u> Miles	<u>Total</u> 0.7		
7 \$835,000 Ventura County Transportation Commission <u>VCTC</u> 07-Ventura	Road Rehabilitation Project. In Camarillo, road rehabilitation at the following locations: Santa Rosa Road from Los Pueblos Drive to Northerly City Limits; Las Posas Road from Camarillo Center Drive to Crestview Avenue; Daily Drive from Carmen Drive to Lewis Road; Ponderosa Drive from Springville Drive to E Las Posas Road. <u>Outputs</u> Local road - rehabilitated CEQA - CE, 06/01/2023 Right of Way Certification: 06/01/2023	07-6017 COVID-RIP(X)/23-24 CONST \$835,000 0723000257	2022-23 101-0042 SHA 20.30.010.817	\$835,000
	<u>Unit</u> Miles	<u>Total</u> 32.62		

2.5 Highway Financial Matters

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2.5c.(9a) Locally-Administered STIP Projects Off the State Highway System				Resolution FP-23-24
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8 \$1,137,000 Imperial County Transportation Commission <u>ICTC</u> 11-Imperial	City of El Centro East Main Street/Evan Hewes Highway Rehabilitation. East Main Street/Evan Hewes Highway rehabilitation from Dogwood Road to Eastern City limits. Roadway segment is 1.06 miles <u>Outputs</u> Local road - rehabilitated CEQA - CE, 5/30/2023 Right of Way Certification: 5/31/2023	11-1516 COVID-RIP(X)/23-24 CONST \$1,137,000 1123000306 <u>Unit</u> Miles <u>Total</u> 4	2022-23 101-0042 SHA 20.30.010.817	\$1,137,000
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9 \$1,000,000 Imperial County Transportation Commission <u>ICTC</u> 11-Imperial	Evan Hewes Highway Rehabilitation from Eastern City of El Centro Limits to Highway 111. The subject project is located at Evan Hewes Highway from the Eastern City of El Centro Limits to Highway 111. The project improvements include the grinding of an existing deteriorated pavement layer, crack sealing, pre-leveling course of asphalt concrete, and asphalt concrete overlay with a geosynthetic interlayer fabric. Also for localized road failure areas it will be required to remove and replace existing damaged pavement with a new section. Other incidental work will include class II aggregate base shoulder backing, striping and signage. The segment length is one mile with four lanes. <u>Outputs</u> Local road - rehabilitated CEQA - CE, 05/09/2023 Right of Way Certification: 5/30/2023	11-1517 COVID-RIP(X)/23-24 CONST \$1,000,000 1123000312 <u>Unit</u> Miles <u>Total</u> 1	2022-23 101-0042 SHA 20.30.010.817	\$1,000,000
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2.5 Highway Financial Matters

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2.5c.(9b) Local STIP Planning, Programming and Monitoring Projects		Resolution FP-23-24		
2.5v.(5b)				
1 \$75,000 Lake County/City Area Planning Council <u>Lake CCAPC</u> 01-Lake	Planning, Programming and Monitoring	01-3002P COVID-RIP(X)/23-24 CONST \$27,000 RIP/23-24 CONST \$48,000 0122000138	2022-23 101-0042 SHA 20.30.010.817 2022-23 101-0042 SHA 20.30.600.670	\$27,000 \$48,000
2 \$127,000 Solano Transportation Authority <u>MTC</u> 04-Solano	Planning, Programming and Monitoring	04-2263 RIP/23-24 CONST \$29,000 COVID-RIP(X)/23-24 CONST \$98,000 0422000514	2022-23 101-0042 SHA 20.30.600.670 2022-23 101-0042 SHA 20.30.010.817	\$29,000 \$98,000
3 \$258,000 Imperial County Transportation Commission <u>ICTC</u> 11-Imperial	Planning, Programming and Monitoring	11-7200 RIP/23-24 CONST \$202,000 COVID-RIP(X)/23-24 CONST \$56,000 1123000311	2022-23 101-0042 SHA 20.30.600.670 2022-23 101-0042 SHA 20.30.010.817	\$202,000 \$56,000