

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 16-17, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5f., Information Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**  
**EMERGENCY G-21-11, SHOPP G-03-10 SAFETY, AND MINOR G-19-05a**

### **SUMMARY:**

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- 2.5f.(1) - \$195,270,000 for construction and \$46,953,000 for construction engineering for 55 emergency construction projects, pursuant to the authority granted under Resolution G-21-11.
- 2.5f.(3) - \$79,302,000 for construction and \$16,439,000 for construction engineering for seven safety projects, pursuant to the authority granted under Resolution G-03-10.
- 2.5f.(4) - \$0 for zero State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-19-05a.

As of June 30, 2023, the Department has allocated or sub-allocated the following for construction in the Fiscal Year 2022-23:

- 2.5f.(1) - \$924,061,000 for 292 emergency construction projects.
- 2.5f.(3) - \$182,839,000 for 34 safety delegated projects.
- 2.5f.(4) - \$47,697,000 for 47 SHOPP Minor A projects.

As of July 1, 2023, the Department has allocated or sub-allocated the following for construction in the Fiscal Year 2023-24:

- 2.5f.(1) - \$4,760,000 for two emergency construction projects.
- 2.5f.(3) - \$68,706,000 for four safety delegated projects.
- 2.5f.(4) - \$0 for zero SHOPP Minor A projects.

*“Provide a safe and reliable transportation network that  
serves all people and respects the environment.”*

**BACKGROUND:**

The Commission, by Resolution G-11, as amended by resolution G-21-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
  - a. Emergency assistance efforts.
  - b. The effective functioning of an area's services, commerce, manufacture, or agriculture.
  - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-21-11. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-19-05a authorizes the Department to sub-allocate funds for Minor projects. At the June 2023 meeting, the funding and project listing for the FY 2023-24 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-22-04.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to allocate funds for safety projects and emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

*"Provide a safe and reliable transportation network that serves all people and respects the environment."*

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

*“Provide a safe and reliable transportation network that  
serves all people and respects the environment.”*

**2.5 Highway Financial Matters**

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
1 \$2,600,000  Humboldt 01-Hum-96 6.0/7.0	Near Willow Creek, 2.1 miles west to 1.1 miles west of Tish Tang Campground. Following a period of heavy rainfall in February 2023, a landslide developed on Route 96. Following the geotechnical assessment and recommendation, the extent of scope of repairs was determined. This project will remove approximately 200 hazard trees, remove slide material, regrade the slope, and place erosion control.	01-2613 SHOPP/22-23 CON ENG \$600,000 CONST \$2,000,000 0123000141 4 0N130	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$600,000       \$2,000,000
<u>Performance Measure:</u> 1.0 Location(s)				
Initial G-11 Allocation 05/31/2023: \$2,600,000 (Additional \$10,000 was allocated for right of way purposes.)		Emergency		
2 \$22,400,000  Humboldt 01-Hum-101 T0/1.5	Near Cooks Valley, from Humboldt County line to 0.1 mile south of Richardson Grove Undercrossing. On January 17, 2023, following a period of heavy rainfall, over-saturation of the embankment caused a slipout. Roadway cracking developed and rapidly increased, requiring the southbound lane to be closed. This project will remove debris, stabilize slope, reconstruct roadway, repair drainage, and place erosion control. As the wet weather continued through the region, the slope experienced additional failures and a complete roadway failure occurred. This supplemental is necessary for additional work to install soil nail retaining wall and double beam soil anchor retaining wall, and construct detour along the new alignment.	01-2604 SHOPP/22-23 CON ENG \$5,000,000 CONST \$17,400,000 0123000075 4 0M840	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$5,000,000       \$17,400,000
<u>Performance Measure:</u> 1.0 Location(s)				
Initial G-11 Allocation 02/15/2023: \$3,250,000 Supplemental G-11 Allocation 06/14/2023: \$22,400,000 Revised Allocation: \$25,650,000				
3 \$28,000,000  Humboldt 01-Hum-211 R77.2/78.6	Near Ferndale, at Eel River Bridge No. 04-0134. On December 20, 2022, an earthquake occurred near Ferndale that caused significant damage to the Eel River Bridge. The bridge was closed to traffic. The damage assessments indicate structural damage to the bridge at multiple piers, columns, girders, and bents. This project will repair the bridge, replace bridge railing, and place erosion control. As the Department engineers continued to assess the condition of the bridge, they discovered that several spandrel walls at the arch abutments had separated. Stabilizing the spandrel walls required full bridge closures for 53 hours. Additionally, the crack on Pier 2 has continued to grow and robust repair strategy is needed. The installation of seismic gates is also necessary to secure the bridge from future earthquakes. This supplemental is necessary to implement this additional scope.	01-2598 SHOPP/22-23 CON ENG \$6,000,000 CONST \$22,000,000 0123000063 4 0M730	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$6,000,000       \$22,000,000
<u>Performance Measure:</u> 1.0 Location(s)				
Initial G-11 Allocation 01/09/2023: \$7,800,000 Supplemental G-11 Allocation 05/25/2023: \$28,000,000 Revised Allocation: \$35,800,000				

**2.5 Highway Financial Matters**

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
4 \$6,500,000  Humboldt 01-Hum-299 19.0/R26.0	Near Willow Creek, from Bair Road to 1.4 miles west of Chezem Road. Following a period of heavy rainfall in January 2023, the Department forces began monitoring several slip-outs that were developing and showing signs of distress along Route 299. But additional storms in the following months accelerated the damage that was beyond the ability of maintenance forces to address. The slip-outs resulted in embankment failures and damage to the roadway. This project will repair roadway and embankment, construct retaining wall, and place erosion control and rock slope protection.	01-2611 SHOPP/22-23 CON ENG \$1,500,000 CONST \$5,000,000 0123000135 4 0N090	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$1,500,000      \$5,000,000
<u>Performance Measure:</u> 3.0 Location(s)		Emergency		
Initial G-11 Allocation 06/22/2023: \$6,500,000 (Additional \$10,000 was allocated for right of way purposes.)				
5 \$1,300,000  Lake 01-Lak-175 20.5/23.0	Near Whispering Pines, from 0.2 mile west of Arroyo Vista Road to 0.5 mile west of Socrates Mine Road. On February 24, 2023, a large storm brought heavy snow to Lake County. Shortly after, another storm brought warmer weather and rain, leading to heavy runoff, causing an embankment failure, which created a large gap between the guardrail mat and edge of traveled way of the roadway, with a six inch vertical drop. This project will stabilize the embankment using cast-in-drilled-hole piles, repair the damaged roadway, repair damaged guardrail, and place erosion control. After the construction began, an additional slip-out occurred within the project limits with a vertical displacement of three feet. This supplemental is necessary to stabilize this additional slide by constructing rock slope protection buttress and drainage system, and placing erosion control.	01-3224 SHOPP/22-23 CON ENG \$300,000 CONST \$1,000,000 0123000121 4 0N050	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$300,000      \$1,000,000
<u>Performance Measure:</u> 2.0 Location(s)		Emergency		
Initial G-11 Allocation 05/10/2023: \$1,950,000 Supplemental G-11 Allocation 06/23/2023: \$1,300,000 Revised Allocation: \$3,250,000				
6 \$2,600,000  Mendocino 01-Men-101 0.0/4.0	Near Hopland, from Sonoma county line to 0.9 mile north of Comminsky Station Road. Following a period of heavy rainfall in January 2023, maintenance forces began monitoring several drainage systems along Route 101 that were showing signs of distress. Over-saturation and heavy runoff overwhelmed the culvert inlets, depositing sediment and reducing channel capacity. Additional winter storms in the following months accelerated the damage. This project will repair or replace drainage systems, repair roadway, and install erosion control.	01-2608 SHOPP/22-23 CON ENG \$600,000 CONST \$2,000,000 0123000120 4 0N040	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$600,000      \$2,000,000
<u>Performance Measure:</u> 2.0 Location(s)		Emergency		
Initial G-11 Allocation 05/12/2023: \$2,600,000 (Additional \$5,000 was allocated for right of way purposes.)				

**2.5 Highway Financial Matters**

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
7 \$6,500,000  Mendocino 01-Men-101 42.0/R45.5	Near Willits, from 0.1 mile south of Willits Overhead to Haehl Creek Bridge. Beginning February 2023, a large storm front impacted the region, resulting in unusually heavy snowfall. In the following months, another series of warmer and wetter storms impacted the area with heavy runoff from the rainfall and melting snow. A series of slides and slip-outs developed along Route 101, threatening the failure of the roadway. This project will stabilize slope, repair embankment, place erosion control, reconstruct shoulder, and repair drainage.  <u>Performance Measure:</u> 3.0 Location(s)  Initial G-11 Allocation 05/30/2023: \$6,500,000 (Additional \$10,000 was allocated for right of way purposes.)	01-2609 SHOPP/22-23 CON ENG \$1,500,000 CONST \$5,000,000 0123000123 4 0N060  Emergency	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$1,500,000    \$5,000,000
8 \$2,600,000  Mendocino 01-Men-101 42.1	Near Willits, at South Willits Overhead No. 10-0001. On May 3, 2023, a sudden and unexpected failure occurred on the bridge deck resulting in a large hole in the northbound lane. For the safety of the traveling public, the northbound lanes had to be closed. This project will repair the bridge deck by performing full depth removal and replacement of the existing northbound deck.  <u>Performance Measure:</u> 1.0 Location(s)  Initial G-11 Allocation 05/30/2023: \$2,600,000 (Additional \$5,000 was allocated for right of way purposes.)	01-4813 SHOPP/22-23 CON ENG \$600,000 CONST \$2,000,000 0123000133 4 0N070  Emergency	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$600,000    \$2,000,000
9 \$1,950,000  Mendocino 01-Men-101 R86.0/R87.0	Near Legget, from 1.3 miles north to 2.3 miles north of Cummings Road Separation. A series of large storms impacted the region in February 2023. The Department forces began monitoring a slip out that had began to develop on Route 101 and 271, and worked to mitigate the situation to keep the route open and safe for the traveling public. As additional storms impacted the area, the situation worsened. A large sink developed, resulting in cracking and settlement of southbound lanes. This caused culvert separation and the cracking extended across all lanes. This project will repair roadway and drainage.  <u>Performance Measure:</u> 2.0 Location(s)  Initial G-11 Allocation 05/30/2023: \$1,950,000 (Additional \$5,000 was allocated for right of way purposes.)	01-4812 SHOPP/22-23 CON ENG \$450,000 CONST \$1,500,000 0123000134 4 0N080  Emergency	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$450,000    \$1,500,000

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<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
10 \$125,000  Mendocino 01-Men-101 Var	In Mendocino, Del Norte, and Humboldt Counties, on Routes 101, 199, and 254 at various locations. In September 2022, in coordination with California State Parks, the Department identified hazard trees that are dead or dying and have major structural deficiencies. These trees present an imminent risk to the traveling public as well as a source of fuel for future wildfires. Due to the large tree size and complex work, it is beyond the capability of the Department forces to complete this work. This project will remove, prune, and dispose of dead or dying trees, and place erosion control. As the project progressed, a series of severe winter storms resulted in significant tree fall within the area. This supplemental is necessary to address additional downed tree clean-up and removal.	01-7038 SHOPP/22-23 CON ENG \$0 CONST \$125,000 0123000030 4 0M550  Emergency	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$0    \$125,000
<u>Performance Measure:</u> 5.0 Location(s)				
Initial G-11 Allocation 10/21/2022: \$2,210,000 Supplemental G-11 Allocation 05/31/2023: \$125,000 Revised Allocation: \$2,335,000				
11 \$9,200,000  Plumas 02-Plu-70 0.0/43.0	Near Pulga and Quincy, from Butte County line to Lawrence Street; also in Butte County, from Table Mountain Boulevard to Plumas County line (PM 22.0/48.076). The project limits are within the Dixie Fire burn scar area with a steep terrain. Due to the intense winter storms of January 2023, there have been numerous slides and rock fall events. Four locations with large slides have been identified in this very active slide area that are blocking the traveled way. This project will remove slide material from slope and traveled way and monitor the corridor for additional rock fall and mud slides. A supplemental was needed because storm events from January through March 2023 continued to cause damage and initiate new slides in this area, blocking the road in multiple locations. Material was stockpiled and needed to be removed, erosion was occurring from flooding, and drainage systems needed to be repaired, pavement, guardrail, and striping needed to be replaced, and boulders needed to be broken down to manageable size to haul out to a disposal area. This second supplemental is necessary to address 28 new locations within the project limits with slides and plugged culverts resulting from the June 11, 2023 thunder storm event that occurred in the burn scar areas of the Dixie Fire.	02-3876 SHOPP/22-23 CON ENG \$0 CONST \$9,200,000 0223000116 4 0K150  Emergency	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$0    \$9,200,000
<u>Performance Measure:</u> 4.0 Location(s)				
Initial G-11 Allocation 02/02/2023: \$5,200,000 Supplemental G-11 Allocation 04/27/2023: \$15,900,000 Supplemental G-11 Allocation 06/26/2023: \$9,200,000 Revised Allocation: \$30,300,000 (Additional \$100,000 was allocated for right of way purposes.)				
12 \$610,000  El Dorado 03-ED-50 16.1	In Placerville, at 0.3 mile east of Forni Road. On May 2, 2023, a sinkhole was reported on Forni Road. The damage assessment concluded that the sinkhole was caused by a failed culvert along Route 50. This project will repair and replace the failed culvert.  <u>Performance Measure:</u> 1.0 Location(s)	03-3351 SHOPP/22-23 CON ENG \$140,000 CONST \$470,000 0323000269 4 4J800  Emergency	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$140,000    \$470,000
Initial G-11 Allocation 05/18/2023: \$610,000				

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<b>2.5f.(1)</b>	<b>Informational Report - Emergency G-11 Allocations</b>			
13 \$8,060,000	In Placer County, on Routes 28, 89, 267 at various locations. Multiple storm events beginning February 2023 and the heavy flow of truck traffic with chains on these routes has damaged the pavement. The pavement has broken apart resulting in large potholes, cracks, and loose debris. This project will repair storm damaged pavement at various locations.	03-4683 SHOPP/22-23 CON ENG \$1,860,000 CONST \$6,200,000 0323000247 4 4J720	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$1,860,000    \$6,200,000
Placer 03-Pla-28 Var	<u>Performance Measure:</u> 117.0 Location(s)  Initial G-11 Allocation 05/15/2023: \$8,060,000	Emergency		
14 \$740,000	Near Rio Vista, from Contra Costa county line to 0.9 mile south of Sherman Island Road. On May 12, 2023, a sinkhole was reported on Route 160 in the northbound direction. The damage assessment concluded that the sinkhole was caused by a failed culvert. The failed culvert caused the surrounding material to erode away leaving a void. This project will replace the failed culvert and repair the sinkhole.	03-7297 SHOPP/22-23 CON ENG \$170,000 CONST \$570,000 0323000272 4 4J810	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$170,000    \$570,000
Sacramento 03-Sac-160 L1.0/L6.0	<u>Performance Measure:</u> 1.0 Location(s)  Initial G-11 Allocation 06/12/2023: \$740,000	Emergency		
15 \$2,378,000	In Oakland, 0.2 mile south of Broadway Terrace. Winter storms from January 2023 brought heavy rains that caused erosion resulting in debris, mudslides, and fallen trees to block the freeway. This project will clear the debris, mudslides, and fallen trees to reopen the freeway. This supplemental is necessary to repair slopes, including two additional locations per Geotechnical recommendations.	04-2919G SHOPP/22-23 CON ENG \$503,000 CONST \$1,875,000 0423000198 4 3Y110	001-0042 SHA 20.10.201.130  2021-22 302-0042 SHA 20.20.201.130  001-0042 SHA 20.10.201.130	\$201,000      \$302,000
Alameda 04-Ala-13 8.9	<u>Performance Measure:</u> 1.0 Location(s)  Initial G-11 Allocation 03/13/2023: \$871,000 Supplemental G-11 Allocation 06/07/2023: \$1,507,000 Revised Allocation: \$2,378,000 (Additional \$15,000 was allocated for right of way purposes.)	Emergency	2022-23 302-0042 SHA 20.20.201.130	\$1,205,000
16 \$5,003,000	Near Pleasanton at Eden Canyon Road; also in Fremont on Route 680 at Vargas Road (PM R7.0). A series of rainstorm events in December 2022 swamped the region causing road closures, mud slides, and flooding. The embankment adjacent to roadway at these two locations eroded causing mud and debris to flow on to the roadway. This project will remove debris and place temporary concrete barrier to keep the mud away from the traveled way. This supplemental is needed because similar slope slides have been identified at two new locations, necessitating additional k-rail and debris removal, plus slope stabilization at all locations.	04-2917R SHOPP/22-23 CON ENG \$1,023,000 CONST \$3,980,000 0423000167 4 2Y860	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$1,023,000    \$3,980,000
Alameda 04-Ala-580 R26.2	<u>Performance Measure:</u> 2 Location(s)  Initial G-11 Allocation 01/26/2023: \$1,580,000 Supplemental G-11 Allocation 07/12/2023: \$5,003,000 Revised Allocation: \$6,583,000 (Additional \$15,000 was allocated for right of way purposes.)	Emergency		



**2.5 Highway Financial Matters**

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<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
17 \$13,035,000  Marin 04-Mrn-101 24.01	Near Novato, at Redwood Boulevard near Route 101 at 1.8 miles north of Atherton Avenue. Winter storms brought heavy rains that caused slope failures and caused heaved roadways and damaged drainage ditches. This project will reconstruct slopes, restore drainage ditches, and install new drainage systems and soldier pile retaining wall.  <u>Performance Measure:</u> 1.0 Location(s)  Initial G-11 Allocation 06/02/2023: \$13,035,000 (Additional \$60,000 was allocated for right of way purposes.)	04-2921A SHOPP/22-23 CON ENG \$2,995,000 CONST \$10,040,000 0423000269 4 3Y640  Emergency	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$2,995,000          \$10,040,000
18 \$4,290,000  Santa Clara 04-SCI-130 17.92	Near San Jose, 0.7 mile east of Kincaid Road. On March 30, 2023, a maintenance crew worker reported a roadway slipout caused by recent storms. This project will construct a retaining wall and repair damaged roadway.  <u>Performance Measure:</u> 1.0 Location(s)  Initial G-11 Allocation 05/11/2023: \$4,290,000	04-2921E SHOPP/22-23 CON ENG \$990,000 CONST \$3,300,000 0423000274 4 3Y670  Emergency	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$990,000          \$3,300,000
19 \$1,014,000  San Mateo 04-SM-1 36.9	Near Pacifica, north of 1st Street. Winter storms from January 2023 through March 2023 brought heavy rains that caused slope failures and caused a culvert system failure. This project will reconstruct slopes and replace drainage system.  <u>Performance Measure:</u> 1 Location(s)  Initial G-11 Allocation 07/12/2023: \$1,014,000	04-2921M SHOPP/23-24 CON ENG \$234,000 CONST \$780,000 0423000361 4 4Y080  Emergency	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$234,000          \$780,000
20 \$1,720,000  San Mateo 04-SM-1 45.64	In Pacifica, at 0.5 mile north of Manor Drive. Winter storms from December 27, 2022 through January 14, 2023 brought heavy rains that caused prolonged saturation and caused slope failures and damaged a lined ditch. This project will reconstruct slopes and replace lined ditch.  <u>Performance Measure:</u> 1 Location(s)  Initial G-11 Allocation 06/22/2023: \$1,720,000	04-2921H SHOPP/22-23 CON ENG \$400,000 CONST \$1,320,000 0423000343 4 4Y000  Emergency	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$400,000          \$1,320,000

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<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
21 \$7,315,000	Near Windy Hill Summit at 0.4 mile south of Old La Honda Road. Recent winter storms brought heavy rains that caused slope failures and caused damage to pavement, cross drainage culvert, and a sinkhole. This project will repair sinkhole damage and reconstruct slopes, roadway pavement, and drainage system.	04-2921G SHOPP/22-23 CON ENG \$1,630,000 CONST \$5,685,000 0423000311 4 3Y760	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$1,630,000    \$5,685,000
San Mateo 04-SM-35 8.74	<u>Performance Measure:</u> 1.0 Location(s)  Initial G-11 Allocation 06/02/2023: \$7,315,000 (Additional \$15,000 was allocated for right of way purposes.)	Emergency		
22 \$1,417,000	In Woodside, from 1.2 miles south of Portola Road to 0.4 mile north of Portola Road. Heavy rains between December 24, 2022 and January 8, 2023 saturated soils and caused the roadway to slip out and buckle, forcing the Department to close the road in both directions until it could be repaired. This project will repair the slope, construct a retaining wall, reconstruct roadway structural section, and repair the damaged pavement. This supplemental is necessary due to the recent discovery of two additional damaged locations, after the road had been reopened. Slope failure caused the roadway to slip out at one location and caused pavement damage at another location. This project will repair additional slope, reconstruct additional roadway structural section, and repair additional pavement.	04-2920J SHOPP/22-23 CON ENG \$327,000 CONST \$1,090,000 0423000254 4 3Y500	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$327,000    \$1,090,000
San Mateo 04-SM-84 17.1/18.76	<u>Performance Measure:</u> 1 Location(s)  Initial G-11 Allocation 04/27/2023: \$9,750,000 Supplemental G-11 Allocation 05/11/2023: \$1,417,000 Revised Allocation: \$11,167,000 (Additional \$300,000 was allocated for right of way purposes.)	Emergency		
23 \$5,340,000	Near the city of San Mateo, at 0.1 mile west of Route 35. The rain storms of January 2023 over-saturated the slopes in the region, causing a large sinkhole to appear in the westbound lane. The sinkhole is approximately 20-feet wide and 12-feet deep. For the safety of the traveling public, the roadway was fully closed to traffic. This project will repair the sinkhole, replace existing cross drainage pipe, reconstruct the pavement structural section, and stabilize slope. This supplemental is needed to address five additional locations in which landslides have occurred and slope stabilization repair work is needed.	04-2918H SHOPP/22-23 CON ENG \$1,233,000 CONST \$4,107,000 0423000188 4 3Y010	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$1,233,000    \$4,107,000
San Mateo 04-SM-92 5.1	<u>Performance Measure:</u> 6 Location(s)  Initial G-11 Allocation 03/21/2023: \$7,100,000 Supplemental G-11 Allocation 06/26/2023: \$5,340,000 Revised Allocation: \$12,440,000	Emergency		

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Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
24 \$8,840,000	In Vallejo, at Napa River Bridge No. 23-0064. On January 21, 2023, a water vessel executing a construction contract to dredge federal navigation channels in the San Francisco Bay broke free from control and drifted onto the center span of the Napa River Bridge and caused damage to the north west fender system. This project will repair damaged bridge fender system and protect bridge column. Abatement is being sought from the responsible party.	04-2920E SHOPP/22-23 CON ENG \$2,040,000 CONST \$6,800,000 0423000243 4 3Y490	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$2,040,000    \$6,800,000
Solano 04-Sol-37 R7.39				
<u>Performance Measure:</u> 1.0 Location(s)				
Initial G-11 Allocation 05/11/2023:		\$8,840,000	Emergency	
25 \$4,290,000	In Fairfield, at 1.4 mile south of Gold Hill Road. On March 26, 2023, a county frontage road slipout occurred as a result of recent storms and caused adjacent slope embankment to thrust onto Route 680. This project will construct a retaining wall, repair slope, and place rock slope protection.	04-2921C SHOPP/22-23 CON ENG \$990,000 CONST \$3,300,000 0423000270 4 3Y650	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$990,000    \$3,300,000
Solano 04-Sol-680 R8.4				
<u>Performance Measure:</u> 1.0 Location(s)				
Initial G-11 Allocation 05/15/2023:		\$4,290,000	Emergency	
26 \$2,160,000	Near Jenner, at 0.2 mile north of Russian Gulch Bridge. The intense rain storms of December 2022 and January 2023 over-saturated the slopes and damaged culverts in the region. At this location, a culvert failure caused erosion of the over-saturated embankment resulting in a slip-out, loss of shoulder and a crack in the pavement of the southbound lane. For the safety of the traveling public, the southbound lane was closed and one-way traffic control was put in place. This project will repair drainage system and pavement, and stabilize the slope by constructing soldier pile retaining wall and injecting high density grout. This supplemental is needed because construction began on the wall before the final plan had been received. The final plan introduced adjustments to the project's scope and cost, ensuring the wall's structural safety and functionality, while also addressing necessary considerations for drainage, maintenance access, and environmental impact.	04-2918V SHOPP/22-23 CON ENG \$360,000 CONST \$1,800,000 0423000189 4 3Y020	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$360,000    \$1,800,000
Sonoma 04-Son-1 24.7				
<u>Performance Measure:</u> 1 Location(s)				
Initial G-11 Allocation 0/0/:				
Supplemental G-11 Allocation 06/26/2023:		\$2,160,000		
Revised Allocation:		\$2,160,000		
27 \$468,000	Near Sebastopol, on Route 116 at various locations. Winter storms from December 2022 through January 2023 brought heavy rains that caused failed culverts and caused flooding in the surrounding areas, erosion of road embankment, water pooling on highways, and potholes and cracks on pavement. This project will replace culverts, rebuild the roadway, and fill slopes. Also included is biological monitoring.	04-2919T SHOPP/22-23 CON ENG \$108,000 CONST \$360,000 0423000221 4 3Y320	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$108,000    \$360,000
Sonoma 04-Son-116 Var				
<u>Performance Measure:</u> 5.0 Location(s)				
Initial G-11 Allocation 05/22/2023:		\$468,000	Emergency	

**2.5 Highway Financial Matters**

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
28 \$1,148,000  Sonoma 04-Son-128 16.0/16.6	Near Calistoga, from 0.6 mile east to 1.2 miles east of Chalk Hill Road at various locations. During the intense rainstorms of December 2022 and January 2023, various locations along Route 128 experienced landslides, rock slides, eroded slopes and debris flowing into the drainage systems. Slope conditions have continued to deteriorate and immediate repairs are needed for the safety of the traveling public. This project will place rock slope protection, install wire-mesh drapery to prevent rockfall, construct soldier pile wall, repair distressed embankments, restore drainage systems, and repair pavement. This supplemental is necessary due to continuous storm events that caused delay and a revised geotechnical report having updated work recommendations that caused changed scope including alternative wire-mesh drapery and soldier pile wall, added replacement of drainage inlet and culvert, and ditch repair.	04-2919A SHOPP/22-23 CON ENG \$0 CONST \$1,148,000 0423000203 4 3Y160  Emergency	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$0     \$1,148,000
<u>Performance Measure:</u> 4.0 Location(s)				
Initial G-11 Allocation 03/23/2023: \$3,473,000				
Supplemental G-11 Allocation 06/07/2023: \$1,148,000				
Revised Allocation: \$4,621,000				
(Additional \$30,000 was allocated for right of way purposes.)				
29 \$900,000  Monterey 05-Mon-1 R78.9	In the city of Monterey, at Cabrillo Highway; also near the city of Monterey from 0.2 mile west of Scenic Drive to Scenic Drive (PM 2.9/3.1). Winter storms from December 2022 through March 2023 brought heavy rains that caused slope failures and caused a sinkhole to form at one location. This project will reconstruct slopes, line damaged culverts, and repair sinkhole damage.	05-3168 SHOPP/22-23 CON ENG \$200,000 CONST \$700,000 0523000148 4 1R130  Emergency	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$200,000    \$700,000
<u>Performance Measure:</u> 4.0 Location(s)				
Initial G-11 Allocation 05/24/2023: \$900,000				
30 \$95,000  Monterey 05-Mon-25 Var	In Monterey and San Benito counties on route 25, 101, and 198 at various locations. Storms beginning on December 27, 2022 resulted in high winds, substantial precipitation, flooding, and sediment flows, resulting in damaged drainage systems, flooded roadways, curb dike overtopping, sediment deposits, failed embankments and structural sections, and highway closures in some locations. This project is necessary to clear sediment debris, restore drainage systems, replace downdrains, regrade embankments and shoulders, repair damaged pavement, regrade ditches, and install Rock Slope Protection (RSP). This supplemental is necessary because another cross culvert failed, resulting in undermining of the roadway. This culvert will be excavated, material will be disposed, a new culvert and inlet will be installed, and slurry backfill will be placed.	05-3147 SHOPP/22-23 CON ENG \$20,000 CONST \$75,000 0523000076 4 1Q810  Emergency	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$20,000    \$75,000
<u>Performance Measure:</u> 8.0 Location(s)				
Initial G-11 Allocation 03/09/2023: \$3,390,000				
Supplemental G-11 Allocation 05/11/2023: \$95,000				
Revised Allocation: \$3,485,000				

**2.5 Highway Financial Matters**

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
31 \$130,000  Monterey 05-Mon-101 99.0	Near Salinas, at 0.4 mile north of Echo Valley Road; also in San Benito County near San Juan Batista on Route 156 at Route 101 (PM 0.0). Heavy rains in January 2023 resulted in a culvert and guardrail failure due to the loss of shoulder embankment and another washed out embankment due to water overtopping the curb dike. This project will replace the damaged culvert, restore embankments, reset guardrail, and restore the failed curb dike. Ongoing winter storms in February and March 2023 brought heavy rain that led to embankment erosion in two locations due to scour. This supplemental will regrade those scoured areas and place Rock Slope Protection (RSP) and erosion control.	05-3156 SHOPP/22-23 CON ENG \$30,000 CONST \$100,000 0523000096 4 1Q900  Emergency	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$30,000     \$100,000
<u>Performance Measure:</u> 2.0 Location(s)				
Initial G-11 Allocation 03/14/2023: \$1,230,000				
Supplemental G-11 Allocation 05/24/2023: \$130,000				
Revised Allocation: \$1,360,000				
32 \$3,900,000  Monterey 05-Mon-198 20.8	Near Parkfield Junction, at 1.8 miles west of North Fork Road. An earthquake on April 4, 2023 caused a slipouts and cracked the pavement from one shoulder to the opposite embankment, which has since widened. This project will remove the pavement and shoulders to a five-foot depth and reconstruct the roadway with layers of geogrid to reinforce the structural section. Debris will also be removed from the nearby slope and a v-ditch will be constructed to convey stormwater to prevent accumulation of water.	05-3170 SHOPP/22-23 CON ENG \$900,000 CONST \$3,000,000 0523000151 4 1R150  Emergency	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$900,000     \$3,000,000
<u>Performance Measure:</u> 1.0 Location(s)				
Initial G-11 Allocation 05/24/2023: \$3,900,000				
33 \$18,700,000  Santa Barbara 05-SB-101 47.0/47.3	Near Gaviota, from 1.8 to 1.5 miles south of Route 1. Winter storms beginning January 8, 2023 caused widespread flooding and elevated creek levels, causing Gaviota Creek to damage revetments and scour that threatens the stability of Route 101. This project will construct a secant pile wall and barrier slab to protect the highway, replace concrete barrier, restore damaged roadway portions, and modify drainage systems.	05-3169 SHOPP/22-23 CON ENG \$3,700,000 CONST \$15,000,000 0523000150 4 1R140  Emergency	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$3,700,000     \$15,000,000
<u>Performance Measure:</u> 1.0 Location(s)				
Initial G-11 Allocation 05/11/2023: \$18,700,000				
(Additional \$25,000 was allocated for right of way purposes.)				
34 \$3,750,000  Santa Cruz 05-SCr-129 Var	In Santa Cruz County, on Routes 129 and 152 at various locations. Storms in early March 2023 resulted in slides and debris flows that blocked the roadway, clogged culverts, and resulted in route closures. This project will clear slide debris, clear culverts, and remove storm debris.	05-3160 SHOPP/22-23 CON ENG \$850,000 CONST \$2,900,000 0523000105 4 1Q950  Emergency	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$850,000     \$2,900,000
<u>Performance Measure:</u> 34.0 Location(s)				
Initial G-11 Allocation 05/10/2023: \$3,750,000				
(Additional \$10,000 was allocated for right of way purposes.)				

**2.5 Highway Financial Matters**

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
35 \$3,832,000  Los Angeles 07-LA-1 35.2/44.1	In the cities of Santa Monica, Los Angeles, and Malibu, from Colorado Avenue to Las Flores Canyon Road. Winter storms from January through March 2023 brought heavy rains that caused debris flows, brought down large rocks into the roadway, damaged a slope drapery protection system, clogged drainage systems, and washed out protective riprap. This project will scale slopes to remove loose material, dispose of debris, repair slope drapery protection system, clean drainage systems, and replace riprap.	07-6074 SHOPP/22-23 CON ENG \$767,000 CONST \$3,065,000 0723000167 4 2XG80	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$767,000    \$3,065,000
<u>Performance Measure:</u> 12.0 Location(s)		Emergency		
Initial G-11 Allocation 05/18/2023: \$3,832,000 (Additional \$75,000 was allocated for right of way purposes.)				
36 \$2,776,000  Los Angeles 07-LA-1 44.2/58.5	In Malibu, from Rambla Pacifico Street to Broad Beach Road. Heavy rains from January through March 2023 eroded slopes, causing rocks and debris to enter the roadway, clogged drainage systems, and eroded shoulders. This project will remove loose rocks and material, dispose of debris, repair eroded slopes, clean out drainage systems, and repair damaged shoulders.	07-6075 SHOPP/22-23 CON ENG \$641,000 CONST \$2,135,000 0723000168 4 2XG90	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$641,000   \$2,135,000
<u>Performance Measure:</u> 9.0 Location(s)		Emergency		
Initial G-11 Allocation 06/16/2023: \$2,776,000 (Additional \$75,000 was allocated for right of way purposes.)				
37 \$855,000  Los Angeles 07-LA-2 28.6/32.6	In and near Pasadena, from 0.1 mile east of North Slide Canyon Viaduct to 1.2 miles west of Angeles Forest Highway. Winter storms from January through March 2023 brought heavy rains that caused debris flows and rocks to enter the roadway, and damaged rock net systems. This project will remove and dispose of debris, perform rock scaling, repair rock net system, and reconstruct an earthen berm at the slope toe to help catch falling material.	07-6082 SHOPP/22-23 CON ENG \$245,000 CONST \$610,000 0723000186 4 2XH00	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$245,000   \$610,000
<u>Performance Measure:</u> 3.0 Location(s)		Emergency		
Initial G-11 Allocation 05/18/2023: \$855,000 (Additional \$50,000 was allocated for right of way purposes.)				

**2.5 Highway Financial Matters**

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
38 \$825,000 Los Angeles 07-LA-5 R63.4/R66.0	Near Castaic, from 2.6 miles south of Templin Highway to Templin Highway. Heavy rains from January 2 to January 10, 2023 resulted in mudslides, rockslides, and slope failure, along with debris deposits and erosion gullies and v-ditch damage. This project is necessary to remove debris, repair damaged slopes, replace the v-ditch, replace asphalt concrete dike, and replace damaged pavement and shoulder. This supplemental is needed because heavy rains continuing into March 2023 resulted in another major slide at PM R68.4 on April 3, 2023. Work includes slope scaling to remove loose rocks and material, slope grading, and transporting loose material to fill at other locations.	07-6006 SHOPP/22-23 CON ENG \$120,000 CONST \$705,000 0723000088 4 2XC90  Emergency	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$120,000    \$705,000
<u>Performance Measure:</u> 1.0 Location(s)				
Initial G-11 Allocation 01/25/2023: \$3,000,000				
Supplemental G-11 Allocation 05/18/2023: \$825,000				
Revised Allocation: \$3,825,000				
(Additional \$100,000 was allocated for right of way purposes.)				
39 \$1,515,000 Los Angeles 07-LA-10 R4.3/R10.1	In the city of Los Angeles, from Centinela Avenue to Redondo Boulevard. Two sinkholes were discovered on May 8, 2023, one in the median of Route 10 and another on a shoulder. The cause of the sinkholes is likely runoff from winter storms infiltrating through cracks in pavement. This project will backfill sinkhole voids using slurry, and replace damaged pavement and dike.	07-6086 SHOPP/22-23 CON ENG \$350,000 CONST \$1,165,000 0723000237 4 2XH40  Emergency	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$350,000    \$1,165,000
<u>Performance Measure:</u> 2.0 Location(s)				
Initial G-11 Allocation 06/12/2023: \$1,515,000				
40 \$510,000 Los Angeles 07-LA-10 18.3	In the city of Los Angeles, at the East LA Communication Hub. On November 14, 2022, a Department electrical crew went to inspect and perform routine maintenance at the East LA Communication Hub and discovered that the door was breached. California Highway Patrol (CHP) was requested, and caught a vandal stealing the electrical wire, but fiber optic racks and the Heating, Ventilation, and Air Conditioning (HVAC) systems were also damaged. This project is needed to replace the existing door with hardened steel doors and shrouded locks, replace the existing electrical wire and repair the damaged systems, and construct a new hardened perimeter fence and security system. This supplemental is necessary because upon repair of the hub systems, information was not transmitting. Fiber breaks were located at 1.1 and 1.3 miles away, which will be repaired.	07-5885 SHOPP/22-23 CON ENG \$260,000 CONST \$250,000 0722000361 4 2XA30  Emergency	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$260,000    \$250,000
<u>Performance Measure:</u> 1.0 Location(s)				
Initial G-11 Allocation 12/15/2022: \$725,000				
Supplemental G-11 Allocation 06/07/2023: \$510,000				
Revised Allocation: \$1,235,000				

**2.5 Highway Financial Matters**

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
41 \$1,400,000  Los Angeles 07-LA-101 11.8R	In the city of Los Angeles, near the neighborhood of North Hollywood, at the North Hollywood Communication Hub at 4632 Tuhunga Avenue. On March 20, 2023, staff responded to a report of a break-in and vandalism of the North Hollywood Communications Hub (NHD). The NHD hub was breached, electrical wires were stolen, and the fire alarm system and heating, ventilation, and air conditioning (HVAC) systems were damaged. This project will replace electrical wiring and repair fiber optic systems, replace the damaged HVAC system, replace existing doors with hardened steel doors, construct a new perimeter fence and gate, and install a laser security system and cameras.	07-6084 SHOPP/22-23 CON ENG \$310,000 CONST \$1,090,000 0723000235 4 2XH20  Emergency	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$310,000          \$1,090,000
<u>Performance Measure:</u> 1.0 Location(s)				
Initial G-11 Allocation 06/08/2023: \$1,400,000				
42 \$980,000  Ventura 07-Ven-118 4.5/4.8	Near Oxnard, from 0.7 to 0.4 mile west of La Vista Avenue. Storms in late March, 2023 brought heavy rains that washed out slopes, damaged Rock Slope Protection (RSP), damaged shoulders and dikes, caused cracks in the roadway, and washed out the embankment toe in the nearby creek. This project will reconstruct slopes, reinstall RSP, repair pavement, shoulder, and dike, construct new drainage system, and clear vegetation from the creek bed to aid better direct channel flow.	07-6073 SHOPP/22-23 CON ENG \$195,000 CONST \$785,000 0723000158 4 2XG70  Emergency	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$195,000          \$785,000
<u>Performance Measure:</u> 2.0 Location(s)				
Initial G-11 Allocation 06/05/2023: \$980,000				
43 \$3,480,000  Riverside 08-Riv-60 21.37	Near Moreno Valley, at Theodore Street Overcrossing Bridge No. 56 -0488. On May 18, 2023, a truck hauling a large excavator traveling westbound Route 60 struck the bridge. The excavator caused several damaged bridge girders, temporary lane closures westbound at Route 60, and long-term road closures both directions at Theodore Street. Abatement is being sought. This project will replace damaged bridge girders and provide traffic control.	08-3021S SHOPP/22-23 CON ENG \$790,000 CONST \$2,690,000 0823000157 4 1P310  Emergency	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$790,000          \$2,690,000
<u>Performance Measure:</u> 1.0 Location(s)				
Initial G-11 Allocation 06/22/2023: \$3,480,000 (Additional \$10,000 was allocated for right of way purposes.)				
44 \$2,803,000  San Bernardino 08-SBd-38 Var	In San Bernardino County, on Routes 38, 189, and 330 at various locations. Winter storms from February and March 2023 brought heavy snowfall and rainfall that caused cracked and undermined pavement resulting in damaged pavement. Additionally, it caused saturated soils and reduced bearing capacity of a retaining wall resulting in the wall to lean outward about 15-degrees and cracked face of wall. This project will repair roadway and replace retaining wall and guardrails.	08-3021E SHOPP/22-23 CON ENG \$563,000 CONST \$2,240,000 0823000104 4 1P180  Emergency	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$563,000          \$2,240,000
<u>Performance Measure:</u> 3.0 Location(s)				
Initial G-11 Allocation 05/10/2023: \$2,803,000 (Additional \$10,000 was allocated for right of way purposes.)				



**2.5 Highway Financial Matters**

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
45 \$760,000  San Bernardino 08-SBd-95 48.1/57.9	In and near Needles, at various locations. Winter storms from December 31, 2022 through January 16, 2023 brought heavy rains that caused washed out and broken pavement and damaged structural section. This project will repair damaged structural section of roadway.  <u>Performance Measure:</u> 3.0 Location(s)  Initial G-11 Allocation 05/11/2023: \$760,000 (Additional \$10,000 was allocated for right of way purposes.)	08-3021C SHOPP/22-23 CON ENG \$170,000 CONST \$590,000 0823000101 4 1P150  Emergency	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$170,000    \$590,000
46 \$2,099,000  San Bernardino 08-SBd-189 0.00/5.56	Near the city of San Bernardino from Route 18 to Route 173. Winter storms from February and March 2023 brought heavy snow and rain. Snow operations with heavy equipment and use of chains accelerated the rapid deterioration of the pavement causing pavement failure. This project will reconstruct paved roadway.  <u>Performance Measure:</u> 7.0 Location(s)  Initial G-11 Allocation 06/06/2023: \$2,099,000 (Additional \$10,000 was allocated for right of way purposes.)	08-3021N SHOPP/22-23 CON ENG \$479,000 CONST \$1,620,000 0823000119 4 1P240  Emergency	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$479,000    \$1,620,000
47 \$545,000  Inyo 09-Iny-6 Var	In Inyo and Mono Counties on Routes 6, 120, and 168 at various locations. Winter storms in March 2023 brought heavy rains that generated a massive amount of runoff that washed out pavement, shoulders, dikes, filled roadside ditches with sediment, and buried and plugged culverts. This project will clear flood debris, regrade shoulders and ditches, make pavement repairs, and clear plugged culverts. This supplemental is necessary because roadway excavation and number of working days of grading and hauling local borrow was greater than estimated, locating, excavating, and cleaning buried culverts cost more than estimated, and additional damaged pavement discovered after dirt was cleared from roadways.  <u>Performance Measure:</u> 3.0 Location(s)  Initial G-11 Allocation 04/05/2023: \$850,000 Supplemental G-11 Allocation 05/15/2023: \$545,000 Revised Allocation: \$1,395,000	09-2708 SHOPP/22-23 CON ENG \$95,000 CONST \$450,000 0923000045 4 39910  Emergency	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$95,000    \$450,000
48 \$1,705,000  Kern 09-Ker-58 82.15/R92.57	In and near Tehachapi, from 0.1 mile east of Keene Road to 0.9 mile east of Mill Street. Winter storms from January through March 2023 brought heavy snowfall and rainfall that caused soil saturation and elevated vehicular tire chain use that caused localized pavement damage, resulting in potholes and full depth structural failure. This project will repair damaged pavement, including localized full depth Hot Mix Asphalt (HMA) digouts and localized full depth slab replacements.  <u>Performance Measure:</u> 76.0 Location(s)  Initial G-11 Allocation 05/22/2023: \$1,705,000	09-2714 SHOPP/22-23 CON ENG \$155,000 CONST \$1,550,000 0923000057 4 39990  Emergency	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$155,000    \$1,550,000

**2.5 Highway Financial Matters**

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
49 \$4,180,000  Mono 09-Mno-158 Var	Near June Lake and Bridgeport on Route 158 and 395 at various locations. Winter storms from January through March 2023 brought heavy snow and rain that caused prolonged tire chain and studded tire wear and caused pavement damage at localized locations and complete failure resulting in extensive potholes at other locations. This project will repair damaged pavement.  <u>Performance Measure:</u> 3.0 Location(s)  Initial G-11 Allocation 06/07/2023: \$4,180,000	09-2713 SHOPP/22-23 CON ENG \$380,000 CONST \$3,800,000 0923000053 4 39970  Emergency	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$380,000          \$3,800,000
50 \$9,500,000  San Diego 11-SD-78 2.1/3.2	In Oceanside, from 0.6 mile east of El Camino Real to 0.1 mile west of College Boulevard. Winter storms from December 2022 - March 2023 led to a sinkhole, which was discovered on March 3, 2023. Investigations revealed ten adjacent culverts in critical condition, which had lost structural integrity with voids that could lead to severe roadway damage. This project will replace damaged culverts, modify inlets and junctions, replace damaged pavement, replace damaged guardrail and concrete barrier, reconstruct embankment, and place erosion control. This supplemental is necessary because of several factors. The closure and detour has had a significant impact on local traffic, and an accelerated schedule was implemented to minimize the closure duration, which has increased labor costs and other construction costs. The depth of the culverts has required open cut excavation, with deep shoring, which increased costs. Also, additional voids were discovered during construction, which has increased the amount of slurry material needed and pavement repair.  <u>Performance Measure:</u> 7.0 Location(s)  Initial G-11 Allocation 04/27/2023: \$23,000,000 Supplemental G-11 Allocation 06/16/2023: \$9,500,000 Revised Allocation: \$32,500,000	11-1514 SHOPP/22-23 CON ENG  CONST \$9,500,000 1123000234 4 43187  Emergency	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$0          \$9,500,000
51 \$1,300,000  San Diego 11-SD-805 0.8	In the city of San Diego, near the district of San Ysidro, at 0.2 mile north of San Ysidro Boulevard. Winter storms in January 2023 brought heavy rains, leading to a sinkhole on the shoulder which threatens to undermine the shoulder and nearby buildings. This project will install shoring in the sinkhole, backfill with rapid strength concrete, clean out and inspect the drainage system, replace the culvert, and repair damaged pavement.  <u>Performance Measure:</u> 1.0 Location(s)  Initial G-11 Allocation 05/16/2023: \$1,300,000	11-1502 SHOPP/22-23 CON ENG \$300,000 CONST \$1,000,000 1123000167 4 43181  Emergency	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$300,000          \$1,000,000

**2.5 Highway Financial Matters**

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
52 \$1,300,000	In and near Chula Vista, from East H Street to 0.3 mile south of Bonita Road. Heavy rains on January 16, 2023 overtopped an Asphalt Concrete (AC) dike and washed out a slope, undermining the paved shoulder and guardrail. This project will rebuild the compromised slope, repair the damaged irrigation system, replace the guardrail, and reconstruct the damaged road components.	11-1496 SHOPP/22-23 CON ENG \$300,000 CONST \$1,000,000 1123000153 4 43177	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$300,000       \$1,000,000
San Diego 11-SD-805 7.2/7.5				
<u>Performance Measure:</u> 1.0 Location(s)				
Initial G-11 Allocation 05/16/2023:		\$1,300,000		
		Emergency		
53 \$1,000,000	In the city of San Diego, at El Cajon Boulevard. Winter storms in January 2023 brought heavy rains, leading to a sinkhole on the shoulder which threatens to undermine the shoulder and embankment. This project will replace the damaged culvert and install an inlet, backfill with rapid strength concrete, rebuild the embankment, and install erosion control.	11-1505 SHOPP/22-23 CON ENG \$200,000 CONST \$800,000 1123000182 4 43186	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$200,000       \$800,000
San Diego 11-SD-805 16.5				
<u>Performance Measure:</u> 1.0 Location(s)				
Initial G-11 Allocation 05/17/2023:		\$1,000,000		
		Emergency		
54 \$12,680,000	In the city of San Diego at Carroll Canyon Road. Winter storms from January 2-12, 2023 resulted in heavy rains that inundated the drainage system at Carroll Canyon Road. Pavement settlement and cracking were reported, resulting in inspection of the drainage system within the roadway, and the culvert was found to be in poor condition due to joint separation, misalignment, and compromised integrity. The adjacent retaining structure is showing distress due to water intrusion and sediment erosion. This project will excavate the roadway, perform injection grouting, install ground anchors, apply shotcrete to the retaining wall, replace the culvert, and repair pavement and concrete damage.	11-1471 SHOPP/22-23 CON ENG \$2,680,000 CONST \$10,000,000 1122000094 4 43153	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$2,680,000       \$10,000,000
San Diego 11-SD-805 26.8				
<u>Performance Measure:</u> 1.0 Location(s)				
Initial G-11 Allocation 05/16/2023:		\$12,680,000		
(Additional \$200,000 was allocated for right of way purposes.)				
55 \$9,100,000	In San Diego County, on Routes 5, 8, 15, 54, 67, 78, 79, 94, 125, and 805 at various locations. On April 21, 2023, the department reported an abnormal amount of pavement damage on various routes. It was determined that winter storm events from February to March 2023 contributed to the accelerated damage, including potholes, cracks, and loose debris. This project will grind and replace damaged pavement portions with Hot Mix Asphalt (HMA) to repair damaged pavement.	11-1518 SHOPP/22-23 CON ENG \$700,000 CONST \$8,400,000 1123000249 4 43189	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$700,000       \$8,400,000
San Diego 11-SD-Var				
<u>Performance Measure:</u> 63.0 Location(s)				
Initial G-11 Allocation 05/18/2023:		\$9,100,000		
		Emergency		

	<b>Project No.</b>
	<b>Allocation Amount</b>
	<b>County</b>
	<b>Dist-Co-Rte</b>
	<b>Postmile</b>

Location  
Project Description  
Allocation History

PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Adv Phase	EA
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Budget Year	Item #	Fund Type	Program Code
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Amount by  
Fund Type

1	Near Ukiah, from Route 20 to 0.1 mile south of Uva Drive/North State Street. <u>Outcome/Output</u> : Construct cable median barrier to improve safety. This project will reduce the number and severity of collisions.		01-4751	001-0890 FTF	\$1,114,000
\$8,101,000			SHOPP/22-23	20.10.201.010	
			CON ENG		
Mendocino			\$1,028,000	2022-23	
01-Men-101	<u>Performance Measure</u> :		CONST	302-0890 FTF	\$6,987,000
30.8/R33.8	Planned: 30, Actual: 30 Collision(s) reduced		\$6,312,000	20.20.201.010	
			0120000062		
	Preliminary		4		
	<u>Engineering</u>	<u>Budget</u> <u>Expended</u>	0K310		
	PA&ED	\$950,200      \$798,627			
	PS&E	\$941,000      \$842,920			
	R/W Sup	\$66,000      \$17,957			
	CEQA - CE, 6/27/2022; Re-validation 3/21/2023				
	NEPA - CE, 6/27/2022; Re-validation 3/21/2023				
	Allocation Date: 06/16/2023				

Allocation Date: 06/16/2023

2	Near Chester, from 0.3 mile west to 0.3 mile east of County Road A13.	02-3759	001-0890 FTF	\$1,350,000
\$7,276,000	<u>Outcome/Output:</u> Improve safety by constructing roundabout. This project will reduce the number and severity of collisions.	SHOPP/22-23	20.10.201.010	
Plumas		CON ENG		
02-Plu-36	<u>Performance Measure:</u>	\$1,350,000	2023-24	
R13.6/R14.2	Planned: 12, Actual: 12 Collision(s) reduced	CONST	302-0890 FTF	\$5,926,000
		\$4,980,000	20.20.201.010	
		0219000145		
	Preliminary	4		
	<u>Engineering</u>	0J640		
	<u>Budget</u>			
	PA&ED \$940,000	\$568,612		
	PS&E \$1,190,000	\$1,033,639		
	R/W Sup \$190,000	\$134,183		
	CEQA - CE, 12/13/2021; Re-validation 6/19/2023			
	NEPA - CE, 12/13/2021; Re-validation 6/19/2023			
	Two month allocation time extension for CONST and CON ENG approved under Waiver 23-72; June 2023.			
	Allocation Date: 07/12/2023			

## 2.5 Highway Financial Matters

Project No.	Location	PPNO Program/Year Phase	Budget Year	Amount by
Allocation Amount	Project Description	Prgm'd Amount	Item # Fund Type	Fund Type
County	Allocation History	Project ID	Program Code	
Dist-Co-Rte		Adv Phase		
Postmile		EA		

## 2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations

3	In Oakland, from 0.4 mile north of 66th Avenue Overcrossing to 0.4 mile south of High Street Overhead. <u>Outcome/Output</u> : Improve safety by constructing outer separation concrete barrier in southbound direction, replace bridge rail, overhead sign structure, and install a drainage system. This project will reduce the number and severity of collisions.	04-1491C	001-0042 SHA	\$88,000
\$4,674,000		SHOPP/22-23	001-0890 FTF	<u>\$953,000</u>
Alameda		CON ENG	20.10.201.010	\$1,041,000
04-Ala-880		\$1,041,000		
27.0/27.4		CONST	2023-24	
		\$4,035,000	302-0042 SHA	\$306,000
	<u>Performance Measure:</u>	0415000365	302-0890 FTF	<u>\$3,327,000</u>
	Planned: 5, Actual: 5 Collision(s) reduced	4	20.20.201.010	\$3,633,000
		4J540		
	Preliminary			
	<u>Engineering</u>			
	PA&ED	\$1,193,000		\$1,189,413
	PS&E	\$1,787,000		\$1,578,163
	R/W Sup	\$102,000		\$20,795
	CEQA - CE, 1/11/2022; Re-validation 6/5/2023			
	NEPA - CE, 1/11/2022; Re-validation 6/5/2023			
	Two month allocation time extension for CONST and CON ENG approved under Waiver 23-72; June 2023.			
	Allocation Date: 07/17/2023			
4	In Napa County, on Routes 29, 121, and 128 at various locations. <u>Outcome/Output</u> : Install rumble strips to improve safety. This project will reduce the number and severity of collisions.	04-2033M	001-0042 SHA	\$121,000
\$4,907,000		SHOPP/22-23	001-0890 FTF	<u>\$1,094,000</u>
Napa		CON ENG	20.10.201.010	\$1,215,000
04-Nap-29		\$1,215,000		
Var		CONST	2023-24	
	<u>Performance Measure:</u>	\$3,271,000	302-0042 SHA	\$369,000
	Planned: 80, Actual: 80 Collision(s) reduced	0419000570	302-0890 FTF	<u>\$3,323,000</u>
		4	20.20.201.010	\$3,692,000
	Preliminary	3Q760		
	<u>Engineering</u>			
	PA&ED	\$794,000		\$782,283
	PS&E	\$1,743,300		\$1,686,835
	R/W Sup	\$170,000		\$33,287
	CEQA - CE, 12/22/2021; Re-validation 6/23/2023			
	NEPA - CE, 12/22/2021; Re-validation 6/23/2023			
	Two month allocation time extension for CONST and CON ENG approved under Waiver 23-72; June 2023.			
	Allocation Date: 07/17/2023			

## 2.5 Highway Financial Matters

Project No.		PPNO			
Allocation Amount		Program/Year			
County	Location	Phase			
Dist-Co-Rte	Project Description	Prgm'd Amount	Project ID	Budget Year	
Postmile	Allocation History	Adv Phase	Item # Fund Type	Program Code	Amount by Fund Type
		EA			

## 2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations

5	In Pacifica and South San Francisco, at the intersections of Route 35 and Sharp Park Road, and Route 35 and Hickey Road.	04-2031E	001-0042 SHA	\$24,000
\$3,890,000		SHOPP/22-23	001-0890 FTF	<u>\$1,195,000</u>
	<u>Outcome/Output:</u> Upgrade and reposition traffic signals, and upgrade facilities to Americans with Disabilities Act (ADA) standards to improve safety. This project will reduce the number and severity of collisions.	CON ENG	20.10.201.010	\$1,219,000
San Mateo		\$1,060,000		
04-SM-35		CONST	2022-23	
26.2/27.9		\$2,694,000	302-0042 SHA	\$53,000
	<u>Performance Measure:</u>	0418000038	302-0890 FTF	<u>\$2,618,000</u>
	Planned: 21, Actual: 21 Collision(s) reduced	4	20.20.201.010	\$2,671,000
		0Q040		
	Preliminary			
	<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
	PA&ED	\$582,000	\$570,713	
	PS&E	\$780,000	\$667,104	
	R/W Sup	\$312,000	\$261,830	
	CEQA - CE, 8/11/2021; Re-validation 2/23/2023			
	NEPA - CE, 8/11/2021; Re-validation 2/23/2023			
	Allocation Date: 06/02/2023			
6	Near Temecula, from 3.1 miles north of Route 371 to 1.1 miles south of Pauba Road. <u>Outcome/Output:</u> Improve safety by constructing shoulders and rumble strip. This project will reduce the number and severity of collisions.	08-3006G	001-0042 SHA	\$1,005,000
\$65,505,000		SHOPP/22-23	001-0890 FTF	<u>\$9,045,000</u>
		CON ENG	20.10.201.010	\$10,050,000
Riverside		\$8,520,000		
08-Riv-79		CONST	2023-24	
5.4/11.4		\$57,200,000	302-0042 SHA	\$5,545,000
	<u>Performance Measure:</u>	0816000049	302-0890 FTF	<u>\$49,910,000</u>
	Planned: 108, Actual: 108 Collision(s) reduced	4	20.20.201.010	\$55,455,000
		1G670		
	Preliminary			
	<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
	PA&ED	\$5,590,000	\$5,606,738	
	PS&E	\$6,945,500	\$6,805,664	
	R/W Sup	\$1,149,300	\$882,101	
	CEQA - MND, 8/26/2020; Re-validation 6/30/2023			
	NEPA - FONSI, 8/26/2020; Re-validation 6/30/2023			
	Future consideration of funding approved under Resolution E-21-07; January 2021.			
	Two month allocation time extension for CONST and CON ENG approved under Waiver 23-72; June 2023.			
	SB 1 Baseline Agreement approval under Resolution SHOPP-P-2021-04B; January 2021.			
	Allocation Date: 07/17/2023			

**2.5 Highway Financial Matters**

Project No.	Location	PPNO	Budget Year	Amount by
Allocation Amount	Project Description	Program/Year	Item # Fund Type	Fund Type
County	Allocation History	Phase	Program Code	
Dist-Co-Rte		Prgm'd Amount		
Postmile		Project ID		
		Adv Phase		
		EA		

**2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations**

7	In Laguna Beach, at the intersection with Cress Street.	12-2285	001-0042 SHA	\$45,000
\$1,388,000	<u>Outcome/Output:</u> Improve safety by modifying existing signals, adding safety lighting, adding protected left-turn signal heads, and upgrading facilities to Americans with Disabilities Act (ADA) standards. This project will reduce the number and severity of collisions.	SHOPP/22-23	001-0890 FTF	<u>\$405,000</u>
Orange		CON ENG	20.10.201.010	\$450,000
12-Ora-1		\$380,000		
8.5		CONST	2022-23	
		\$788,000	302-0042 SHA	\$94,000
	<u>Performance Measure:</u>	1218000062	302-0890 FTF	<u>\$844,000</u>
	Planned: 16, Actual: 16 Collision(s) reduced	4	20.20.201.010	\$938,000
		0R170		
	Preliminary			
	<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
	PA&ED	\$395,000	\$356,159	
	PS&E	\$842,000	\$758,680	
	R/W Sup	\$210,000	\$38,016	

CEQA - CE, 3/26/2021; Re-validation 4/3/2023

NEPA - CE, 3/26/2021; Re-validation 4/3/2023

Allocation Date: 05/25/2023