

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 16-17, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.2c., Informational Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE ACTIVE TRANSPORTATION PROGRAM PROJECTS, PER ATP GUIDELINES**

SUMMARY:

In 2020-21, the Commission allocated \$112,203,000 to construct 80 ATP projects. As of July 13, 2023, 79 projects totaling \$111,390,000 have been awarded. One project was cancelled.

In 2021-22, the Commission allocated \$189,969,000 to construct 90 ATP projects. As of July 13, 2023, 75 projects totaling \$137,000,000 have been awarded. Three projects have lapsed. The remaining 12 projects are scheduled to award by their extended deadlines.

In 2022-23, the Commission allocated \$221,889,000 to construct 81 ATP projects. As of July 13, 2023, 16 projects totaling \$18,901,000 have been awarded. 11 projects have concurrent time extension requests on the August 2023 Commission meeting agenda. The remaining 54 projects are scheduled to award by their deadlines, 12 of which have approved time extensions.

"Provide a safe and reliable transportation network that serves all people and respects the environment."

BACKGROUND:

Current ATP Guidelines require projects to be ready to proceed to construction within six months of allocation. The policy also requires the California Department of Transportation to report to the Commission those projects that have not been awarded within four months of allocation. The adopted Interim Timely Use of Funds Policy under Resolution G-20-84 extended the period to award to 12 months for projects that received an allocation from October 2019 to June 2021.

FY 2020-21 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapsed or Canceled	Number of Projects Pending Award	Number of Projects Awarded within 6 months*
August 2020**	6	\$9,646	6	0	0	4
October 2020**	5	\$13,549	5	0	0	3
December 2020**	21	\$16,485	21	0	0	19
January 2021**	12	\$21,676	11	1	0	9
March 2021**	7	\$5,354	7	0	0	4
May 2021**	9	\$7,575	9	0	0	6
June 2021**	20	\$37,918	20	0	0	13
Total	80	\$112,203	79	1	0	58

FY 2021-22 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapsed	Number of Projects Pending Award	Number of Projects Awarded within 6 months*
August 2021*	8	\$15,123	8	0	0	5
October 2021*	7	\$5,971	7	0	0	4
December 2021*	10	\$39,360	8	2	0	5
January 2022*	14	\$20,425	13	1	0	9
March 2022*	19	\$44,425	15	0	4	12
May 2022*	13	\$29,423	9	0	4	5
June 2022*	19	\$ 35,242	15	0	4	12
Total	90	\$189,969	75	3	12	52

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

FY 2022-23 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapsed	Number of Projects Pending Award	Number of Projects Awarded within 6 months*
August 2022*	11	\$25,333	7	0	4	7
October 2022*	5	\$21,485	3	0	2	3
December 2022*	7	\$16,621	3	0	4	3
January 2023*	9	\$24,431	2	0	7	2
March 2023*	24	\$65,016	1	0	23	1
May 2023*	10	\$42,597	0	0	10	0
June 2023*	15	\$26,406	0	0	15	0
Total	81	\$221,889	16	0	65	16

Note: Includes all ATP Infrastructure and Non-Infrastructure projects.

* Per Current ATP Guidelines, projects shall award construction within six months of allocation.

** The ITUFP has extended the period to award to 12 months for projects that received an allocation from October 2019 to June 2021.

*"Provide a safe and reliable transportation network that
serves all people and respects the environment."*

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
City of Norwalk	Alondra Active Transportation Improvement Project	7-5426	Jan-2021	Feb-2023	\$813	Canceled by implementing Agency.
City of Hemet	Hemet Valley Bikeway Connect	8-1212B	Jan-2022	Feb-2023	\$98	The project was not awarded within the deadline. Funds lapsed.
Los Angeles County Metropolitan Transportation Authority	Union Station Master Plan: Alameda Esplanade	7-5121	Dec-2021	Jun-2023	\$10,190	The project was not awarded within the deadline. Funds lapsed.
Los Angeles County Metropolitan Transportation Authority	Reconnecting Union Station to the Historic Cultural Communities of DTLA	7-5343	Dec-2021	Jun-2023	\$5,326	The project was not awarded within the deadline. Funds lapsed.
City of Sacramento	Broadway Complete Streets Project	3-1691	Jan-2023	Jul-2023	\$2,410	The project will be awarded within the deadline.
City of Sacramento	Broadway Complete Streets Project - Phase 2	3-1801	Jan-2023	Jul-2023	\$3,111	The project will be awarded within the deadline.
City of Santa Ana	Fremont Elementary and Spurgeon Intermediate SRTS	12-2195	Jan-2023	Jul-2023	\$4,849	The project will be awarded within the deadline.
City of Oxnard	City of Oxnard - Etting Road Sidewalk and Bike Lane	7-5532	Jan-2023	Jul-2023	\$871	A Concurrent Time Extension was submitted for the August 2023 CTC Meeting.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
City of Bakersfield	Friant-Kern Canal Multi-Use Path	6-7026	Jan-2023	Jul-2023	\$4,306	A Concurrent Time Extension was submitted for the August 2023 CTC Meeting.
City of Fresno	Robinson Elementary Crossing Improvements.	6-7022	Aug-2022	Aug-2023	\$504	The project will be awarded within the extended deadline.
City of Santa Ana	City of Santa Ana - West Willits Street Protected Bicycle Lanes	12-2189A	Mar-2022	Sep-2023	\$2,277	The project will be awarded within the extended deadline.
City of Vallejo	Bay Trail and Vine Trail Gap Closure	4-2317	Mar-2022	Sep-2023	\$4,216	The project will be awarded within the extended deadline.
City of Baldwin Park	Walnut Creek-San Gabriel River East Bank Greenway and Neighborhood Connections	7-5427A	Mar-2022	Sep-2023	\$573	The project will be awarded within the extended deadline.
City of Baldwin Park	Walnut Creek-San Gabriel River East Bank Greenway and Neighborhood Connections	7-5427B	Mar-2022	Sep-2023	\$104	The project will be awarded within the extended deadline.
City of Chico	Esplanade Corridor Safety and Accessibility Improvement Project	3-1026	Mar-2023	Sep-2023	\$6,236	A Concurrent Time Extension was submitted for the August 2023 CTC Meeting.
City of Oroville	Oroville State Route 162 Pedestrian Bicyclist and Disabled Mobility and Safety Improvements	3-1027	Mar-2023	Sep-2023	\$3,411	A Concurrent Time Extension was submitted for the August 2023 CTC Meeting.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
City of Fontana	Fontana Safe Routes to Schools Pedestrian Improvements	8-1211A	Mar-2023	Sep-2023	\$1,556	The project will be awarded within the deadline.
City of Fontana	Fontana Safe Routes to Schools Pedestrian Improvements	8-1211B	Mar-2023	Sep-2023	\$4	The project will be awarded within the deadline.
City of Perris	Perris Valley Storm Drain Channel Trail - Phase 2	8-1217	Mar-2023	Sep-2023	\$2,243	The project will be awarded within the deadline.
City of Highland	City Creek and Alabama Street Bikeways	8-1227	Mar-2023	Sep-2023	\$2,354	A Concurrent Time Extension was submitted for the August 2023 CTC Meeting.
City of Fontana	Fontana Safe Routes to School Gap Closure	8-1264	Mar-2023	Sep-2023	\$1,254	The project will be awarded within the deadline.
City of Encinitas	Santa Fe Drive Corridor Bike and Pedestrian Improvements	11-1299A	Mar-2023	Sep-2023	\$742	The project will be awarded within the deadline.
City of Encinitas	Santa Fe Drive Corridor Bike and Pedestrian Improvements	11-1299B	Mar-2023	Sep-2023	\$40	The project will be awarded within the deadline.
City of National City	National City Bike Wayfinding	11-1362	Mar-2023	Sep-2023	\$832	The project will be awarded within the deadline.
City of Roseville	Dry Creek Greenway Multi-Use Trail Project, Roseville	3-1526A	Mar-2023	Sep-2023	\$4,318	The project will be awarded within the deadline.
City of Sacramento	Northwood School and Transit Access Improvements	3-1692A	Mar-2023	Sep-2023	\$1,414	The project will be awarded within the deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
City of Sacramento	Northwood School and Transit Access Improvements	3-1692B	Mar-2023	Sep-2023	\$54	The project will be awarded within the deadline.
City of Seal Beach	Lampson Avenue Bike Lane Gap Closure Project 2016	12-2180	Mar-2023	Sep-2023	\$505	The project will be awarded within the deadline.
City of Santa Ana	McFadden Avenue Protected Bike Lane and Bicycle Boulevard Project	12-2198	Mar-2023	Sep-2023	\$5,875	A Concurrent Time Extension was submitted for the August 2023 CTC Meeting.
City of Santa Ana	Standard Avenue Protected Bike Lane and Protected Intersection Project	12-2199	Mar-2023	Sep-2023	\$5,444	A Concurrent Time Extension was submitted for the August 2023 CTC Meeting.
City of Alameda	Central Avenue Complete Street Project	4-2300	Mar-2023	Sep-2023	\$6,846	A Concurrent Time Extension was submitted for the August 2023 CTC Meeting.
San Francisco Municipal Transit Agency	Powell Street Safety Project	4-2313	Mar-2023	Sep-2023	\$4,400	The project will be awarded within the deadline.
Sonoma-Marin Area Rail Transit District	SMART Pathway - Santa Rosa to Rohnert Park/Petaluma and Penngrove Gap Closure Project	4-2337	Mar-2023	Sep-2023	\$10,757	A Concurrent Time Extension was submitted for the August 2023 CTC Meeting.
Inyo County	Lone Pine Sidewalk Construction and ADA Improvements	9-2666	Mar-2023	Sep-2023	\$1,589	The project will be awarded within the deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
Monterey County	Las Lomas Drive Bicycle Lane and Pedestrian Project	5-2810	Mar-2023	Sep-2023	\$2,431	The project will be awarded within the deadline.
Los Angeles County	Puente Creek Bikeway	7-5428A	Mar-2023	Sep-2023	\$2,360	A Concurrent Time Extension was submitted for the August 2023 CTC Meeting.
Los Angeles County	Puente Creek Bikeway	7-5428B	Mar-2023	Sep-2023	\$200	A Concurrent Time Extension was submitted for the August 2023 CTC Meeting.
Humboldt County	Humboldt Bay Trail South	1-2391	Oct-2022	Oct-2023	\$13,296	The project will be awarded within the extended deadline.
City of Santa Ana	City of Santa Ana - First Street Pedestrian Improvements	12-2188	May-2022	Nov-2023	\$4,032	The project will be awarded within the extended deadline.
City of Los Angeles	Downtown Los Angeles Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets	7-5135	May-2022	Nov-2023	\$5,662	The project will be awarded within the extended deadline.
City of Paramount	West Santa Ana Branch Bikeway Phase 2	7-5333	May-2022	Nov-2023	\$3,078	The project will be awarded within the extended deadline.
City of Fresno	Connecting the Winchell Neighborhood, Butler/8th and Orange/Lowe Signals	6-7017	May-2022	Nov-2023	\$990	The project will be awarded within the extended deadline.
El Dorado County	Pollock Pines - Pony Express Trail Bicycle and Pedestrian Improvements	3-1228	May-2023	Nov-2023	\$1,440	The project will be awarded within the deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
San Bernardino County Transportation Authority	SBCTA Metrolink Station Accessibility Improvement Project - Phase II	8-1252	May-2023	Nov-2023	\$6,132	The project will be awarded within the deadline.
City of Rialto	Terra Vista Drive Neighborhood Safe Routes to School Infrastructure Implementation	8-1265	May-2023	Nov-2023	\$583	The project will be awarded within the deadline.
City of Citrus Heights	Auburn Blvd. Complete Streets--Phase 2	3-1804A	May-2023	Nov-2023	\$13	The project will be awarded within the deadline.
Yuba County	Cedar Lane Elementary Safe Routes to Schools	3-2021A	May-2023	Nov-2023	\$27,000	The project will be awarded within the deadline.
City of Coming	West Street School Connectivity Project	2-2589	May-2023	Nov-2023	\$1,009	The project will be awarded within the deadline.
City of Coming	ATP Olive View School Connectivity Project	2-2590	May-2023	Nov-2023	\$858	The project will be awarded within the deadline.
City of Salinas	Alisal Safe Routes to School Project	5-3127A	May-2023	Nov-2023	\$913	The project will be awarded within the deadline.
City of South Gate	Tweedy Boulevard Complete Streets	7-5585	May-2023	Nov-2023	\$4,620	The project will be awarded within the deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
City of Chico	Bikeway 99 Phase 5 – 20 th Street Pedestrian/Bicycle Overcrossing	3-1031	Jun-2022	Dec-2023	\$10,104	The project will be awarded within the extended deadline.
City of Twentynine Palms	Twentynine Palms Safe Routes to School Infrastructure Implementation Grant	8-1266	Jun-2022	Dec-2023	\$1,263	The project will be awarded within the extended deadline.
City of West Sacramento	Sycamore Trail (Phase 2) Bicycle/Pedestrian Overcrossing	3-2215	Jun-2022	Dec-2023	\$3,500	The project will be awarded within the extended deadline.
City of Fresno	Midtown Fresno Trail: McKinley Avenue Gap Closure	6-6907	Jun-2022	Dec-2023	\$1,556	The project will be awarded within the extended deadline.
Stanislaus County	Bret Harte Elementary Safe Crossing and Active Transportation Connectivity Project	10-3463A	Dec-2022	Dec-2023	\$2,380	The project will be awarded within the extended deadline.
City of Modesto	Paradise Road Area Pedestrian and Bicycle Safety Improvements	10-3263	Jan-2023	Dec-2023	\$3,555	The project will be awarded within the extended deadline.
City of Temecula	Santa Gertrudis Creek Trail and the Margarita Road Bridge	8-1254A	Jun-2023	Dec-2023	\$1,462	The project will be awarded within the deadline.
City of Temecula	Santa Gertrudis Creek Trail Phase II.	8-1254B	Jun-2023	Dec-2023	\$40	The project will be awarded within the deadline.
City of Cathedral City	Downtown Cathedral City Connectors: Gap Closure and Complete Streets Improvements	8-1283	Jun-2023	Dec-2023	\$4,383	The project will be awarded within the deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
City of National City	Central Community Mobility Enhancements	11-1360	Jun-2023	Dec-2023	\$1,095	The project will be awarded within the deadline.
Imperial County	Heffernan Avenue from 14th St to 10th Street	11-1396	Jun-2023	Dec-2023	\$510	The project will be awarded within the deadline.
City of Citrus Heights	Auburn Blvd. Complete Streets - Phase 2	3-1804A	Jun-2023	Dec-2023	\$1,512	The project will be awarded within the deadline.
City of Lompoc	City of Lompoc Walkability, Community Safety and School Investments Project - Non-Infrastructure Program	5-3112B	Jun-2023	Dec-2023	\$707	The project will be awarded within the deadline.
City of Watsonville	Routes to Downtown Watsonville - Non-Infrastructure Program	5-3116B	Jun-2023	Dec-2023	\$616	The project will be awarded within the deadline.
Santa Cruz County Health Services	Safe Routes for Watsonville School Families and Community - Non-Infrastructure Program	5-3129	Jun-2023	Dec-2023	\$1,881	The project will be awarded within the deadline.
City of Pomona	Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements	7-5577	Jun-2023	Dec-2023	\$8,534	The project will be awarded within the deadline.
City of Durante	Duarte Active Transportation Safety Project	7-5578	Jun-2023	Dec-2023	\$2,023	The project will be awarded within the deadline.
City of Oxnard	SRTS Safety and Enhancements Project	7-5897A	Jun-2023	Dec-2023	\$1,480	The project will be awarded within the deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
Southern California Association of Governments	Pomona and Wilshire Center Quick Build Implementation	7-5979	Jun-2023	Dec-2023	\$1,157	The project will be awarded within the deadline.
City of Lancaster	Lancaster Safe Routes to School Master Plan - Refresh, Rebuild, Recruit, Sustain - Non- Infrastructure Program	7-6047	Jun-2023	Dec-2023	\$796	The project will be awarded within the deadline.
City of Bakersfield	Chester Avenue between 4th Street to Brundage Lane	6-7083	Jun-2023	Dec-2023	\$210	The project will be awarded within the deadline.
City of Sunnyvale	Sunnyvale SNAIL Neighborhood Active Transportation Connectivity Improvements	4-2146A	Jan-2023	Jan-2024	\$3,982	The project will be awarded within the extended deadline.
San Diego Association of Governments	Imperial Avenue Bikeway.	11-1288	Aug-2022	Feb-2024	\$4,450	The project will be awarded within the extended deadline.
City of Oakland	14th Street: Safe Routes in the City	4-2307	Aug-2022	Feb-2024	\$9,343	The project will be awarded within the extended deadline.
City of Santa Barbara	U.S. 101 State Street Undercrossing Active Transportation Improvements.	5-2991	Aug-2022	Feb-2024	\$3,748	The project will be awarded within the extended deadline.
City of Carlsbad	Avenida Encinas Coastal Rail Trail and Pedestrian Improvements, Carlsbad	11-1293	Oct-2022	Apr-2024	\$1,776	The project will be awarded within the extended deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
San Diego Association of Governments	Inland Rail Trail-City of Vista Segment	11-1328	Dec-2022	Apr-2024	\$5,103	The project will be awarded within the extended deadline.
City of Sacramento	Two Rivers Trail (Phase II)	3-1768	Dec-2022	Jun-2024	\$3,333	The project will be awarded within the extended deadline.
City of Ojai	Pedestrian and Bike Safety Improvements: Ojai Avenue (State Route 150) and Maricopa Highway (State Route 33)	7-5144	Dec-2022	Jun-2024	\$2,103	The project will be awarded within the extended deadline.
Grand Total					\$256,741	