

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 16-17, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(14), Action Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM PROJECT**
RESOLUTION TIRCP-2324-03, AMENDING RESOLUTION TIRCP-2021-30

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the Transit and Intercity Rail Capital Program (TIRCP) (2018:27) Southern California Optimized Rail Expansion (SCORE) (Irvine Station Improvements) component, in Orange County, to revise the recipient to the Orange County Transportation Authority (OCTA), clarify the role of the Southern California Regional Rail Authority (SCRRA) as providing oversight and support, and revise the PPNO from CP033 to CP033J?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Irvine Station Improvements) component, in Orange County, to revise the recipient to the OCTA, clarify the role of the SCRRA as providing oversight and support, and revise the PPNO from CP033 to CP033J.

BACKGROUND:

In June 2021, the Commission approved Resolution TIRCP-2021-30 to allocate \$6,330,000 to SCRRA for the Project Approval and Environmental Document (PA&ED) phase of the (2018:27) Southern California Optimized Rail Expansion (SCORE) (Irvine Station Improvements) component. However, as noted in Resolution TIRCP-2021-30, OCTA is the implementor of this project component and phase, with SCRRA providing project management oversight and support as the overall award recipient. This amendment will revise the recipient of this allocation to OCTA, add a sentence to the vote box to clarify SCRRA's role in this

"Provide a safe and reliable transportation network that serves all people and respects the environment."

project phase, and revise the PPNO from CP033 to CP033J.

The proposed changes are reflected in strikethrough and bold on the vote box.

FINANCIAL RESOLUTION:

Be it resolved, that the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Irvine Station Improvements) component, is hereby amended to revise the recipient of this allocation to OCTA, clarify the role of SCRRA as providing oversight and support, and revise the PPNO from CP033 to CP033J, in accordance with the attached revised vote box. There is no change to the allocation amount.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6g.(14)	Allocation Amendment - Transit and Intercity Rail Capital Program (SB 1 Augmentation for PTA)		Resolution TIRCP-2324-03 Amending Resolution TIRCP-2021-30	
1 \$6,330,000 Southern California Regional Rail Authority Orange County Transportation Authority OCTA 12-Orange	(2018: 27) Southern California Optimized Rail Expansion (SCORE) (Irvine Station Improvements). Preliminary engineering and environmental documentation for Irvine Station Improvements, which includes station reconfiguration to include two center-island platforms, installation of new track sections, new signal equipment, and utility relocation, to increase operational flexibility and allow Irvine Station to be a main transfer station between rail lines. The Irvine Station Improvements will connect Metrolink to Pacific Surfliner and provide local and express trains connections in both directions. <u>Outcome/Outputs:</u> Improved flexibility for train operations, increased capacity and level of rail service, operational flexibility for Metrolink and Amtrak, and reduced greenhouse gas emissions. Current allocation includes the funding split: \$2,839,000 GGRF and \$3,491,000 SB1 augmentation for PTA. Programming update under the TIRCP Program Allocation Plan - Ref 4.26; June 2021. The Orange County Transportation Authority will implement the PA&ED phase of the Irvine Station Improvements component with the Recipient's oversight. The Southern California Regional Rail Authority will receive \$830,000 of the allocation for their project management oversight role as the award recipient. The Southern California Regional Rail Authority is the overall awardee of the project and has oversight responsibilities. As part of this allocation request, the local agency is requesting to extend the PA&ED deadline phase an additional 12 months beyond the June 30, 2023 deadline. <u>Amending Resolution TIRCP-2021-30 to revise the recipient to the Orange County Transportation Authority, clarify the role of the Southern California Regional Rail Authority as providing oversight and support, and revise the PPNO. There is no change to the allocation amount.</u> SB 1 Augmentation for PTA	12-CP033J TIRCP/20-21 PA&ED \$2,839,000 TIRCP/20-21 PA&ED \$3,491,000 0021000269 S R464GC	2020-21 301-0046R GGRF 30.20.301.100 2019-20 101-0046 PTA 30.10.030.200	\$2,839,000 \$3,491,000