

## **MEMORANDUM**

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** August 16-17, 2023

**From:** STEVEN KECK, Chief Financial Officer

**Reference Number:** 4.19, Action Item

**Prepared By:** Marlon Flournoy, Chief  
Division of Transportation Planning

**Subject:** **AERONAUTICS 2022 ACQUISITION AND DEVELOPMENT PROGRAM  
AMENDMENT  
RESOLUTION G-23-59, AMENDING RESOLUTION G-22-38**

### **ISSUE:**

Should the California Transportation Commission (Commission) amend the California Department of Transportation's (Department) Division of Transportation Planning Aeronautics Program (Aeronautics) 2022 Acquisition and Development (A&D) Program?

### **RECOMMENDATION:**

The Department recommends the Commission amend the Aeronautics 2022 A&D Program as listed on the attached documents.

### **BACKGROUND:**

The projects proposed in the Aeronautics 2022 A&D Program are A&D projects. They are State-funded at 90 percent of the total project, with a 10 percent local match required.

The Aeronautics 2022 A&D Program was adopted at the Commission's June 2022 meeting, and includes 21 projects totaling \$3 million and covers two fiscal years: 2022–23 and 2023–24. These projects were selected from the 2021 Capital Improvement Plan (CIP).

At the June 2023 Commission meeting, the current 2023 CIP was adopted. The Aeronautics 2022 A&D Program is being amended to align with the most recently adopted CIP and remove any 2022-23 projects that remain unallocated. Any projects programmed for 2022-23 that have been included in the 2023 CIP have been moved to 2023-24 to be funded, should funds become available. The projects that have not been submitted in the most recent CIP are being deprogrammed via this action item.

*"Provide a safe and reliable transportation network that  
serves all people and respects the environment."*

All deleted projects are reflected on the attached as a strikethrough and all additions are bolded.

Attachments:

- A - Aeronautics 2022 A&D Program Existing
- B - Aeronautics 2022 A&D Program Proposed

AERONAUTICS 2022 ACQUISITION AND DEVELOPMENT PROGRAM  
EXISTING  
Resolution G-22-38

Reference No.: 4.19  
August 16-17, 2023  
Attachment A  
Page 1 of 1

Programmed Year	District	Airport	Category	County	Priority Rank	Project Description	Total Cost	State Cost 90%
2022-23	1	Samoa Field	General Aviation (Non-NPIAS)	Humboldt	1	Resurface Runway/Repaint Markings	\$190,000	\$171,000
2022-23	2	Fort Bidwell	General Aviation (Non-NPIAS)	Modoc	1	Resurfacing Material, Grading, Rolling	\$60,000	\$54,000
2022-23	2	Cedarville	General Aviation	Modoc	8	Replace Beacon and Add New Pole	\$116,000	\$105,000
2022-23	2	Herlong	General Aviation (Non-NPIAS)	Lassen	1	Airport Land Use Compatibility Plan	\$250,000	\$225,000
2022-23	2	California Pines	General Aviation (Non-NPIAS)	Modoc	1	Maintenance - Crack seal and repaint runway	\$50,000	\$45,000
2022-23	5	Mesa Del Rey	General Aviation	Monterey	1	Airport Land Use Compatibility Plan	\$154,000	\$139,000
2022-23	5	Salinas Municipal	General Aviation	Monterey	1	Airport Land Use Compatibility Plan	\$175,000	\$158,000
2022-23	6	Poso-Kern County	General Aviation (Non-NPIAS)	Kern	1	Crack Fill, Slurry Seal and Restripe Runway	\$180,000	\$162,000
2022-23	6	Taft	General Aviation	Kern	1	Rehabilitate Runway, Taxiway and Parking Ramp	\$300,000	\$270,000
2022-23	9	Shoshone	General Aviation (Non-NPIAS)	Inyo	5	Replace Runway Lighting Control System	\$50,000	\$45,000
2022-23	10	Alpine County	General Aviation (Non-NPIAS)	Alpine	1	Chip Seal and Restripe Runway	\$150,000	\$135,000
						<b>Total FY 2022-23 Programmed Amount:</b>	<b>\$1,675,000</b>	<b>\$1,509,000</b>
2023-24	1	Ward Field	General Aviation (Non-NPIAS)	Del Norte	1	Runway Rehabilitation-Overlay and Restripe Runway and Apron	\$500,000	\$450,000
2023-24	1	Andy McBeth	General Aviation (Non-NPIAS)	Del Norte	1	Overlay and Restripe Pavement	\$500,000	\$450,000
2023-24	6	Tehachapi Municipal	General Aviation	Kern	1	Airport Land Use Compatibility Plan	\$180,000	\$162,000
2023-24	8	Twentynine Palms	General Aviation	San Bernardino	1	Airport Land Use Compatibility Plan	\$60,000	\$54,000
2023-24	8	Baker	General Aviation (Non-NPIAS)	San Bernardino	1	Airport Land Use Compatibility Plan	\$60,000	\$54,000
2023-24	8	Needles	General Aviation	San Bernardino	1	Airport Land Use Compatibility Plan	\$60,000	\$54,000
2023-24	8	Apple Valley	General Aviation	San Bernardino	1	Airport Land Use Compatibility Plan	\$60,000	\$54,000
2023-24	9	Shoshone	General Aviation (Non-NPIAS)	Inyo	6	Segmented Circle	\$33,000	\$30,000
2023-24	9	Independence	General Aviation	Inyo	8	Install Rotating Beacon	\$106,000	\$96,000
2023-24	9	Independence	General Aviation	Inyo	13	Terminal Area Fencing and Access Gate (Design/Construction)	\$80,000	\$72,000
						<b>Total FY 2023-24 Programmed Amount:</b>	<b>\$1,639,000</b>	<b>\$1,476,000</b>
						<b>Total 2022 Aeronautics Acquisition and Development Program:</b>	<b>\$3,314,000</b>	<b>\$2,985,000</b>

AERONAUTICS 2022 ACQUISITION AND DEVELOPMENT PROGRAM  
PROPOSED  
Resolution G-23-59, Amending Resolution G-22-28

Reference No.: 4.19  
August 16-17, 2023  
Attachment B  
Page 1 of 2

Programmed Year	District	Airport	Category	County	Priority Rank	Project Description	Total Cost	State Cost 90%
2022-23	1	Samea Field	General Aviation (Non-NPIAS)	Humboldt	4	Resurface Runway/Repaint Markings	\$190,000	\$171,000
2022-23	2	Fort Bidwell	General Aviation (Non-NPIAS)	Modoc	4	Resurfacing Material, Grading, Rolling	\$60,000	\$54,000
2022-23	2	Cedarville	General Aviation	Modoc	8	Replace Beacon and Add New Pole	\$116,000	\$105,000
2022-23	2	Herlong	General Aviation (Non-NPIAS)	Lassen	4	Airport Land Use Compatibility Plan	\$250,000	\$225,000
2022-23	2	California Pines	General Aviation (Non-NPIAS)	Modoc	4	Maintenance – Crack seal and repaint runway	\$50,000	\$45,000
2022-23	5	Mesa Del Rey	General Aviation	Monterey	4	Airport Land Use Compatibility Plan	\$154,000	\$139,000
2022-23	5	Salinas Municipal	General Aviation	Monterey	4	Airport Land Use Compatibility Plan	\$175,000	\$158,000
2022-23	6	Poso Kern County	General Aviation (Non-NPIAS)	Kern	4	Crack Fill, Slurry Seal and Restripe Runway	\$180,000	\$162,000
2022-23	6	Taft	General Aviation	Kern	4	Rehabilitate Runway, Taxiway and Parking Ramp	\$300,000	\$270,000
2022-23	9	Shoshone	General Aviation (Non-NPIAS)	Inyo	5	Replace Runway Lighting Control System	\$50,000	\$45,000
2022-23	40	Alpine County	General Aviation (Non-NPIAS)	Alpine	4	Chip Seal and Restripe Runway	\$150,000	\$135,000
						<b>Total FY 2022-23 Programmed Amount:</b>	<b>\$1,675,000</b>	<b>\$1,509,000</b>
						<b>Total FY 2022-23 Programmed Amount:</b>	<b>\$0</b>	<b>\$0</b>
2023-24	1	Ward Field	General Aviation (Non-NPIAS)	Del Norte	1	Runway Rehabilitation-Overlay and Restripe Runway and Apron	\$500,000	\$450,000
2023-24	1	Andy McBeth	General Aviation (Non-NPIAS)	Del Norte	1	Overlay and Restripe Pavement	\$500,000	\$450,000
2023-24	2	Fort Bidwell	General Aviation (Non-NPIAS)	Modoc	1	Resurfacing Material, Grading, Rolling	\$60,000	\$54,000
2023-24	2	Herlong	General Aviation (Non-NPIAS)	Lassen	1	Airport Land Use Compatibility Plan	\$250,000	\$225,000
2023-24	2	Cedarville	General Aviation	Modoc	8	Replace Beacon and Add New Pole	\$116,000	\$105,000
2023-24	5	Mesa Del Rey	General Aviation	Monterey	1	Airport Land Use Compatibility Plan	\$154,000	\$139,000
2023-24	5	Salinas Municipal	General Aviation	Monterey	1	Airport Land Use Compatibility Plan	\$175,000	\$158,000
2023-24	6	Poso Kern County	General Aviation (Non-NPIAS)	Kern	1	Crack Fill, Slurry Seal and Restripe Runway	\$180,000	\$162,000
2023-24	6	Tehachapi Municipal	General Aviation	Kern	4	Airport Land Use Compatibility Plan	\$180,000	\$162,000
2023-24	8	Twentynine Palms	General Aviation	San Bernardino	1	Airport Land Use Compatibility Plan	\$60,000	\$54,000
2023-24	8	Baker	General Aviation (Non-NPIAS)	San Bernardino	4	Airport Land Use Compatibility Plan	\$60,000	\$54,000
2023-24	8	Needles	General Aviation	San Bernardino	4	Airport Land Use Compatibility Plan	\$60,000	\$54,000
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2023-24	9	Independence	General Aviation	Inyo	8	Install Rotating Beacon	\$106,000	\$96,000
2023-24	9	Independence	General Aviation	Inyo	13	Terminal Area Fencing and Access Gate (Design/Construction)	\$80,000	\$72,000
						<b>Total FY 2023-24 Programmed Amount:</b>	<b>\$1,148,000</b>	<b>\$1,035,000</b>
						<b>Total 2022 Aeronautics Acquisition and Development Program:</b>	<b>\$2,823,000</b>	<b>\$2,544,000</b>
						<b>Total FY 2023-24 Programmed Amount:</b>	<b>\$2,181,000</b>	<b>\$1,965,000</b>
						<b>Total 2022 Aeronautics Acquisition and Development Program:</b>	<b>\$2,181,000</b>	<b>\$1,965,000</b>

AERONAUTICS 2022 ACQUISITION AND DEVELOPMENT PROGRAM  
APPROVED  
Resolution G-23-59, Amending Resolution G-22-28

Reference No.: 4.19  
August 16-17, 2023  
Attachment B  
Page 2 of 2

Programmed Year	District	Airport	Category	County	Priority Rank	Project Description	Total Cost	State Cost 90%
2022-23						No Projects	\$0	\$0
						<b>Total FY 2022-23 Programmed Amount:</b>	<b>\$0</b>	<b>\$0</b>
2023-24	1	Ward Field	General Aviation (Non-NPIAS)	Del Norte	1	Runway Rehabilitation-Overlay and Restripe Runway and Apron	\$500,000	\$450,000
2023-24	1	Andy McBeth	General Aviation (Non-NPIAS)	Del Norte	1	Overlay and Restripe Pavement	\$500,000	\$450,000
2023-24	2	Fort Bidwell	General Aviation (Non-NPIAS)	Modoc	1	Resurfacing Material, Grading, Rolling	\$60,000	\$54,000
2023-24	2	Herlong	General Aviation (Non-NPIAS)	Lassen	1	Airport Land Use Compatibility Plan	\$250,000	\$225,000
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2023-24	9	Independence	General Aviation	Inyo	13	Terminal Area Fencing and Access Gate (Design/Construction)	\$80,000	\$72,000
						<b>Total FY 2023-24 Programmed Amount:</b>	<b>\$2,181,000</b>	<b>\$1,965,000</b>
						<b>Total 2022 Aeronautics Acquisition and Development Program:</b>	<b>\$2,181,000</b>	<b>\$1,965,000</b>