

MEMORANDUM

TAB 30

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 16-17, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.2b., Informational Item - ***YELLOW REPLACEMENT ITEM***

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROGRAM PROJECTS, PER STIP GUIDELINES**

ACTION UPDATE: *Nine projects were removed from the project listing due to being deferred to August 2023 during the June 2023 meeting, as a result of the CRRSAA STIP funding being rescinded.*

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year 2022-23.

In 2022-23, the Commission allocated \$63,063,000 to construct 29 locally-administered STIP projects. As of July 13, 2023, five projects totaling \$8,670,000 have been awarded. Two projects have concurrent time extension requests on the August 2023 Commission meeting agenda. Four projects are scheduled to award by their extended deadlines. The remaining 27 projects are scheduled to award by their deadlines.

BACKGROUND:

Current STIP Guidelines require projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

Fiscal Year 2022-23 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapse	Number of Projects Pending Award	Number of Projects Awarded within 6 months*
August 2022	3	\$10,973	2	0	1	2
October 2022	2	\$5,252	2	0	0	2
December 2022	3	\$4,224	0	0	3	0
January 2023	3	\$1,525	0	0	3	0
March 2023	4	\$7,466	1	0	3	1
May 2023	2	\$6,327	0	0	2	0
June 2023	12	\$27,296	0	0	12	0
Total	29	\$63,063	5	0	24	5

Attachment

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

Voted Not Awarded Project Status 4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (in 1,000's)	Project Status
City of Clearlake	Clearlake Guardrails	1-3212	Jan 2023	Jul 2023	\$55	The project will be awarded within the deadline.
City of Clearlake	Olympic and Old Highway 53 Intersection Signal	1-3213	Jan 2023	Jul 2023	\$131	The project will be awarded within the deadline.
City of Ventura	Bristol Road Street Resurfacing	7-5989	Jan 2023	Jul-2023	\$1,339	The project will be awarded within the deadline.
City of Arcata	Old Arcata Road Rehabilitation & Pedestrian/Bikeway Improvements	1-2509	Mar 2023	Sept 2023	\$2,388	A concurrent Time Extension was submitted for the August 2023 CTC Meeting.
City of Yreka	South Oregon Street and 4H Way Rehabilitation	2-2500	Mar-2023	Sept-2023	\$926	The project will be awarded within the deadline.
City of Susanville	South Fast Gateway Project	2-3492	Mar-2023	Sept-2023	\$2,507	A concurrent Time Extension was submitted for the August 2023 CTC Meeting.
Tehama County	Jewett Creek Bridge at Kirkwood Rad	2-2333	Dec 2022	Oct 2023	\$528	The project will be awarded within the extended deadline.
Siskiyou County	Big Springs Road – Phase 1	2-2553	Dec 2022	Oct 2023	\$3,534	The project will be awarded within the extended deadline.
San Francisco Municipal Transportation Agency	Folsom Streetscape Project	4-2352	May 2023	Nov 2023	\$3,043	The project will be awarded within the deadline.

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (in 1,000's)	Project Status
Tuolumne County	Mono Way Operational & Safety Improvements	10-0235	May 2023	Nov 2023	\$3,284	The project will be awarded within the deadline.
City of Fort Bragg	Fort Bragg - Street Rehabilitation 2022, Various Streets	1-4758	Dec 2022	Dec 2023	\$162	The project will be awarded within the extended deadline.
City of Crescent	Front Street I to Play Street	1-1158	June 2023	Dec 2023	\$315	The project will be awarded within the deadline.
City of Lakeport	Green Street Reconstruction	1-3214	June 2023	Dec 2023	\$133	The project will be awarded within the deadline.
Lake County	Nice Lucerne Cutoff Asphalt Rehabilitation	1-3215	June 2023	Dec 2023	\$205	The project will be awarded within the deadline.
City of Dunsmuir	Dunsmuir 2019 Road Rehabilitation	2-2554	June 2023	Dec 2023	\$217	The project will be awarded within the deadline.
City of Alturas	West 8 th Street Rehabilitation	2-2584	June 2023	Dec 2023	\$1,025	The project will be awarded within the deadline.
City of Alturas	Court Street Phase 1	2-2591	June 2023	Dec 2023	\$660	The project will be awarded within the deadline.
City of Citrus Heights	San Juan Ave Complete Streets Rehabilitation – Phase 1	3-1808	June 2023	Dec 2023	\$1,644	The project will be awarded within the deadline.
Sonoma County Transportation Authority	Southwest Boulevard Complete Streets Implementation	4-5156R	June 2023	Dec 2023	\$2,285	The project will be awarded within the deadline.
City of Vacaville	Jepson Parkway Phase 1B	4-5301V	June 2023	Dec 2023	\$9,296	The project will be awarded within the deadline.

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (in 1,000's)	Project Status
City of San Jose	West San Carlos Urban Village Streetscape Improvements	4-9035N	June 2023	Dec 2023	\$4,350	The project will be awarded within the deadline.
Council of San Benito County Governments	Hollister Pavement Rehabilitation Project	5-3134	June 2023	Dec 2023	\$166	The project will be awarded within the deadline.
San Diego Association of Governments	Bike Up & Down Uptown (BUDU) – Connection Uptown San Diego to the Regio by Bike	11-1432	June 2023	Dec 2023	\$7,000	The project will be awarded within the deadline.
Contra Costa Transportation Authority	Iron Horse Trail Bike and Pedestrian Overcrossing	4-0242M	Aug 2022	Feb 2024	\$9,200	The project will be awarded within the extended deadline.
Grand Total					\$54,393	