

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 18-19, 2023

From: TANISHA TAYLOR, Executive Director

Reference Number: 4.26, Action

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**Subject:** Local Partnership Formulaic Program Amendment, Resolution LPP-P-2324-03,  
Amending Resolution LPP-P-2324-01

## **Recommendation:**

Staff recommends the California Transportation Commission (Commission) approve an amendment to the Local Partnership Formulaic Program with the following actions:

- Add the Countywide Smart Signals Project in Contra Costa County and program \$2,732,000 in fiscal year 2024-25.
- Add the State Route 99 and Caldwell Avenue Interchange Project in Tulare County and program \$2,818,000 in fiscal year 2023-24.
- Amend the Oakland Alameda Access Project in Alameda County and program \$7,281,000 in fiscal year 2024-25.
- Add supplemental funding to the Interstate 5 Improvement from Alicia Parkway to El Toro Road (Segment 3) Project in Orange County and program \$7,527,000 in fiscal year 2023-24.
- Deprogram project cost savings from two projects in Santa Barbara County for a total of \$158,000 as outlined in Attachment A. That amount will be made available to the Santa Barbara County Local Transportation Commission to reprogram and allocate until October 31, 2024.

## **Issue:**

Commission staff reviewed each request to amend the Local Partnership Formulaic Program. The amendment requests are summarized below:

- The Contra Costa Transportation Authority requests to add the Countywide Smart Signals Project in Contra Costa County and program \$2,732,000 of its available 2022 Formulaic Program funding to the Construction phase in fiscal year 2024-25. This project will develop, manage, and implement Intelligent Transportation System initiatives to improve traffic operations and optimize the overall productivity of the major arterial roadways and reduce accidents by minimizing congestion or incident-induced sudden speed changes. The anticipated benefits of this project are the improvement of

traffic operations, congestion reduction, increased safety, and reduced greenhouse gas emissions.

- The Tulare County Transportation Authority requests to add the State Route 99 and Caldwell Avenue Interchange Project in Tulare County and program \$2,818,000 of its available 2022 Formulaic Program funding to the Construction phase in fiscal year 2023-24. This project will reconstruct the interchange on State Route 99 near Caldwell Avenue and construct auxiliary lanes, bicycle lanes, sidewalks, and a roundabout. The anticipated benefits of this project are improved safety and reducing congestion.
- The Alameda County Transportation Commission requests to amend the Oakland Alameda Access Project in Alameda County and add \$7,281,000 of its available 2022 Formulaic Program funding to the Construction phase in fiscal year 2024-25. This project was programmed at the January 2023 Commission meeting with 2020 Formulaic Program funds to the Right-of-Way phase. This project will remove and modify existing freeway ramps, modify the connection from the Posey Tube to Interstate 880, construct Class IV two-way cycle tracks in Oakland, and implement bicycle and pedestrian improvements near the Posey Tube and the Webster Tube. The anticipated benefits of this project are enhanced safety, reduction in greenhouse gas emissions, and providing multimodal choices for travelers.
- The Orange County Transportation Authority requests to add supplemental funding to the Interstate 5 Improvement from Alicia Parkway to El Toro Road (Segment 3) Project in Orange County and program \$7,527,000 of its available 2022 Formulaic Program funding to the Construction phase in fiscal year 2023-24. This project was programmed with 2019 Formulaic Program funds at the October 2018 Commission meeting. This project requires additional funding for construction due to several issues including different site conditions than anticipated, delays caused by third party utility relocations, and encountering buried manmade objects such as asbestos conduits. Despite these cost increasing difficulties, the scope of the awarded contract and the project schedule have not changed, and the project schedule remains on track, with construction expected to be completed in the latter part of 2024.
- The Santa Barbara County Local Transportation Commission requests to deprogram project cost savings from two projects in Santa Barbara County as outlined below. Pursuant to the 2022 Local Partnership Formulaic Program Guidelines, deprogrammed project cost savings must be reprogrammed and allocated within twelve months of the Commission action. Therefore, the Santa Barbara County Local Transportation Commission will have until October 31, 2024, to reprogram and allocate the \$158,000 in deprogrammed funds.
  - The North Padaro Lane Coastal Access Improvements project experienced \$12,000 in cost savings in the Plans, Specifications, and Estimate phase because of several design changes, including avoiding the need to design specific bridge related items near a railroad overhead bridge. In addition, the cost for traffic improvement items were reduced by providing highly visible crossings instead of installing costly crossing devices.

- The Summerland Coastal Access Improvements project experienced \$146,000 in cost savings in the Right-of-Way phase because the implementing agency was able to avoid the potential for vegetation removal in the coastal zone, which simplified the permitting process. In addition, the implementing agency was able to coordinate work with Union Pacific Railroad based on track improvements already scheduled by Union Pacific Railroad.

The Local Partnership Formulaic Program has programmed 227 projects totaling \$803,000,000 since 2018. This action leaves \$98,500,000 of the 2022 Local Partnership Formulaic Program funding available for programming through June 30, 2026.

**Background:**

Senate Bill 1 (Beall, Chapter 5, Statutes of 2017) created the Local Partnership Program. Assembly Bill 115 (Committee on Budget, Chapter 20, Statutes of 2017) clarified Senate Bill 1 language regarding local and regional transportation agency eligibility and expanded the types of projects eligible for the program. Senate Bill 1 authorizes \$200 million annually to fund the Local Partnership Program.

The Local Partnership Formulaic Program provides funding to counties, cities, districts, and regional transportation agencies in which voters have approved fees, taxes, or tolls dedicated solely to transportation improvements. Only agencies included in the Commission-adopted Local Partnership Formulaic Program Funding Distribution are eligible to request funding for projects in the Local Partnership Formulaic Program.

**Resolution LPP-P-2324-03:**

Be It Resolved that the Commission does hereby amend the Local Partnership Formulaic Program to:

1. Add the Countywide Smart Signals Project in Contra Costa County and program \$2,732,000 in fiscal year 2024-25.
2. Add the State Route 99 and Caldwell Avenue Interchange Project in Tulare County and program \$2,818,000 in fiscal year 2023-24.
3. Amend the Oakland Alameda Access Project in Alameda County and program \$7,281,000 in fiscal year 2024-25.
4. Add supplemental funding to the Interstate 5 Improvement from Alicia Parkway to El Toro Road (Segment 3) Project in Orange County and program \$7,527,000 in fiscal year 2023-24.
5. Deprogram project cost savings from the North Padaro Lane Coastal Access Improvements and the Summerland Coastal Access Improvements projects in Santa Barbara County for a total of \$158,000 as outlined in Attachment A. That amount will be made available to the Santa Barbara County Local Transportation Commission to reprogram and allocate until October 31, 2024.

**Attachment:**

- Attachment A: Amended Local Partnership Formulaic Program

**Local Partnership Formulaic Program  
(\$1,000's)  
Resolution LPP-P-2324-03,  
Amending Resolution LPP-P-2324-01**

County	Nominating Agency	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed
Alameda	Alameda County Transportation Commission (ACTC)	Oakland Alameda Access	ACTC						\$196		\$7,281	\$7,281				\$196			\$196	\$7,281	\$7,477	\$196	\$496
Alameda	Alameda County Transportation Commission	Route 680 Southbound Express Lane from Route 84 to Alcosta Boulevard (co-nominated with Bay Area Toll Authority)	Caltrans					\$8,006	\$4,003			\$4,003	\$8,006							\$12,009			\$12,009
Alameda	Alameda County Transportation Commission	7th Street Grade Separation East Segment (7SGSE)	ACTC		\$3,180									\$0	\$3,180			\$3,180					\$3,180
Alameda	Alameda County Transportation Commission	SR84 Widening and SR84/I-680 Interchange Improvements	Caltrans				\$8,602						\$8,602					\$4,800	\$3,802				\$8,602
<b>Alameda County Transportation Commission</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$4,012</b>	<b>\$3,968</b>	<b>\$3,802</b>	<b>\$4,003</b>	<b>\$4,199</b>	<b>\$4,003</b>	<b>\$3,778</b>	<b>\$3,503</b>						<b>\$7,980</b>	<b>\$3,802</b>	<b>\$12,205</b>	<b>\$7,281</b>	<b>\$31,268</b>	<b>\$0</b>
Alameda	Alameda-Contra Costa Transit District	Division 4 Guard Booths and Gates Replacement	AC Transit						\$444			\$444								\$444			\$444
Alameda	Alameda-Contra Costa Transit District	Division 6 Security Enhancements Phase 2	AC Transit						\$417			\$417								\$417			\$417
Alameda	Alameda-Contra Costa Transit District	Purchase Zero-Emissions Forklifts	AC Transit					\$417				\$417								\$417			\$417
Alameda	Alameda-Contra Costa Transit District	Division 2 Maintenance Roof Replacement	AC Transit				\$480					\$480								\$480			\$480
Alameda/ Contra Costa	Alameda-Contra Costa Transit District	Customer Service Center Rehab	AC Transit		\$815							\$765			\$50			\$815					\$815
Alameda/ Contra Costa	Alameda-Contra Costa Transit District	Purchase Zero Emission High Capacity Buses to Support Transbay Tomorrow and Clean Corridors Plan	AC Transit		\$253									\$253				\$253					\$253
<b>Alameda-Contra Costa Transit District</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$534</b>	<b>\$534</b>	<b>\$480</b>	<b>\$417</b>	<b>\$444</b>	<b>\$417</b>	<b>\$352</b>	<b>\$319</b>						<b>\$1,068</b>	<b>\$480</b>	<b>\$1,278</b>	<b>\$0</b>	<b>\$2,826</b>	<b>\$671</b>
Alameda, Contra Costa, San Francisco, San Mateo, Santa Clara	Bay Area Rapid Transit District (BART)	BART Clipper Upgrade Program Integration	BART						\$1,928			\$1,928								\$1,928			\$1,928
Alameda/ Contra Costa/ San Francisco	Bay Area Rapid Transit District	Bay Area Rapid Transit District Fire Suppression System Upgrade	BART				\$1,809					\$1,724			\$85			\$845	\$964				\$1,809
San Francisco	Bay Area Rapid Transit District	BART Downtown San Francisco Escalator Replacement	BART		\$1,880							\$1,880						\$1,880					\$1,880
<b>Bay Area Rapid Transit District</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$940</b>	<b>\$940</b>	<b>\$845</b>	<b>\$944</b>	<b>\$1,004</b>	<b>\$944</b>	<b>\$808</b>	<b>\$730</b>						<b>\$1,880</b>	<b>\$845</b>	<b>\$2,892</b>	<b>\$0</b>	<b>\$5,617</b>	<b>\$1,538</b>
Contra Costa/ Marin	Bay Area Toll Authority	Richmond – San Rafael Bridge Substation Upgrade	Caltrans						\$3,563			\$1,563	\$2,000							\$3,563			\$3,563
San Francisco	Bay Area Toll Authority	Yerba Buena Island West Side Bridges (co-nominated with SFCTA)	San Francisco County Transportation Authority						\$5,000			\$5,000								\$5,000			\$5,000
Alameda	Bay Area Toll Authority	Route 680 Southbound Express Lane from Route 84 to Alcosta Boulevard (co-nominated with ACTC)	Caltrans					\$10,000				\$10,000								\$10,000			\$10,000
Contra Costa/ Marin	Bay Area Toll Authority	Richmond San Rafael Structural Steel Paint - lower deck and towers	Caltrans			\$19,885						\$9,385	\$10,500					\$10,236	\$9,649				\$19,885
<b>Bay Area Toll Authority</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$5,118</b>	<b>\$5,118</b>	<b>\$9,649</b>	<b>\$6,059</b>	<b>\$6,445</b>	<b>\$6,059</b>	<b>\$3,696</b>	<b>\$3,340</b>						<b>\$10,236</b>	<b>\$9,649</b>	<b>\$16,563</b>	<b>\$0</b>	<b>\$38,448</b>	<b>\$7,036</b>
San Mateo	Caltrain	San Mateo Replacement Parking Track	Peninsula Corridor Joint Powers Board						\$3,773			\$3,773								\$3,773			\$3,773
Santa Clara	Caltrain	Guadalupe River Bridge Replacement	Peninsula Corridor Joint Powers Board						\$4,606			\$4,606								\$4,606			\$4,606
San Mateo	Caltrain	Bayshore Station Pedestrian Overpass Rehabilitation	Peninsula Corridor Joint Powers Board					\$3,435				\$3,435								\$3,435			\$3,435
<b>Caltrain</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,023</b>	<b>\$5,791</b>	<b>\$956</b>	<b>\$881</b>						<b>\$0</b>	<b>\$0</b>	<b>\$11,814</b>	<b>\$0</b>	<b>\$11,814</b>	<b>\$1,837</b>
San Mateo	City/County Association of Governments of San Mateo County	Northern Cities Expansion (Intelligent Transportation System Improvements in Daly City, Brisbane, and Colma)	Daly City, Brisbane, Colma				\$122		\$600			\$600			\$122			\$122	\$600				\$722
San Mateo	C/CAG of San Mateo County	US 101 Managed Lanes (co-nominated with San Mateo County Transportation Authority)	SMCTA		\$270													\$270					\$270
<b>City/County Association of Governments of San Mateo County</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$135</b>	<b>\$135</b>	<b>\$122</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>						<b>\$270</b>	<b>\$122</b>	<b>\$600</b>	<b>\$0</b>	<b>\$992</b>	<b>\$400</b>
San Francisco	City and County of San Francisco	13th Street Safety	San Francisco Municipal Transportation Agency (SFMTA)						\$1,400			\$1,400								\$1,400			\$1,400
San Francisco	City and County of San Francisco	Traffic Signal Upgrade - Contract 36	SFMTA					\$1,780	\$29			\$1,809								\$1,809			\$1,809
San Francisco	City and County of San Francisco	Western Addition Area - Traffic Signal Upgrades	SFMTA					\$3,179				\$3,179								\$3,179			\$3,179
<b>City and County of San Francisco</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,453</b>	<b>\$482</b>	<b>\$453</b>	<b>\$200</b>	<b>\$200</b>						<b>\$0</b>	<b>\$0</b>	<b>\$6,388</b>	<b>\$0</b>	<b>\$6,388</b>	<b>\$400</b>
Lake	Clearlake	Clearlake 18th Avenue Improvements	Clearlake						\$500			\$500								\$500			\$500
Lake	Clearlake	Modoc Street /Second Street Pavement Rehabilitation	Clearlake				\$200					\$200							\$100	\$100			\$200
Lake	Clearlake	Burns Valley School/Civic Center - Bicycle/Pedestrian Enhancements	Clearlake		\$200							\$200											\$200
<b>Clearlake</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>						<b>\$200</b>	<b>\$100</b>	<b>\$600</b>	<b>\$0</b>	<b>\$900</b>	<b>\$400</b>

**Local Partnership Formulaic Program  
(\$1,000's)  
Resolution LPP-P-2324-03,  
Amending Resolution LPP-P-2324-01**

County	Nominating Agency	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed
Contra Costa	Contra Costa Transportation Authority (CCTA)	Countywide Smart Signals	CCTA								\$2,732	\$2,732									\$2,732	\$2,732	
Contra Costa	Contra Costa Transportation Authority	Orinda 2023 Annual Pavement Rehabilitation, Various Streets (co-nominated with Orinda)	Orinda							\$1,000		\$1,000									\$1,000	\$1,000	
Contra Costa	Contra Costa Transportation Authority	Automated Driving System Demonstration Program: Rossmore First Mile/Last Mile Shared Autonomous Vehicles in Walnut Creek, On-Demand Autonomous Vehicle Shuttle Service in Martinez, and Personal Autonomous Vehicle Mobility on I-680 Corridor in San Ramon	CCTA				\$175	\$2,894	\$3,585			\$3,585		\$175	\$2,894						\$6,654	\$6,654	
Contra Costa	Contra Costa Transportation Authority	Innovate 680: I-680 Northbound HOT/HOV	CCTA			\$2,286								\$2,286					\$2,286			\$2,286	
Contra Costa	Contra Costa Transportation Authority	Central Avenue and Carlson Boulevard Pavement Rehabilitation	El Cerrito			\$100						\$100							\$100			\$100	
Contra Costa	Contra Costa Transportation Authority	Arnold Drive Sidewalk Gap Closure	Martinez			\$100						\$100							\$100			\$100	
Contra Costa	Contra Costa Transportation Authority	I-680/SR 4 Interchange Phase 3	CCTA		\$4,799							\$4,799							\$4,799			\$4,799	
Contra Costa	Contra Costa Transportation Authority	El Cerrito Pavement	El Cerrito		\$200							\$200							\$200			\$200	
Contra Costa	Contra Costa Transportation Authority	Martinez Pavement	Martinez		\$200							\$200							\$200			\$200	
<b>Contra Costa Transportation Authority</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$2,615</b>	<b>\$2,584</b>	<b>\$2,486</b>	<b>\$2,182</b>	<b>\$2,290</b>	<b>\$2,182</b>	<b>\$2,460</b>	<b>\$2,272</b>						<b>\$5,199</b>	<b>\$2,486</b>	<b>\$6,654</b>	<b>\$3,732</b>	<b>\$18,071</b>	<b>\$1,000</b>
San Benito	Council of San Benito County Governments	Hollister 2022 City Wide Slurry Seal	Hollister						\$600			\$600							\$600			\$600	
San Benito	Council of San Benito County Governments	State Route 25 Expressway Conversion - State Route 25 / 156 Interchange	Caltrans				\$2,500							\$2,500					\$2,500			\$2,500	
San Benito	Council of San Benito County Governments	State Route 156 Improvement	Caltrans				\$2,500					\$2,500							\$2,500			\$2,500	
<b>Council of San Benito County Governments</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>						<b>\$0</b>	<b>\$5,000</b>	<b>\$600</b>	<b>\$0</b>	<b>\$5,600</b>	<b>\$400</b>
Contra Costa	El Cerrito	El Cerrito del Norte Transit-Oriented Development Complete Streets Improvements	El Cerrito						\$400			\$400							\$400			\$400	
Contra Costa	El Cerrito	El Dorado Street, Gladys Avenue, B Street Pavement, Curb, Gutter, Signing, Marking Improvements	El Cerrito				\$200					\$200							\$200			\$200	
<b>El Cerrito</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>						<b>\$0</b>	<b>\$0</b>	<b>\$600</b>	<b>\$0</b>	<b>\$600</b>	<b>\$400</b>
San Luis Obispo	El Paso de Robles	Creston Road Active Transportation and Bike and School Access Improvements	El Paso de Robles						\$600			\$600							\$600			\$600	
<b>El Paso de Robles</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>						<b>\$0</b>	<b>\$0</b>	<b>\$600</b>	<b>\$0</b>	<b>\$600</b>	<b>\$400</b>
Mendocino	Fort Bragg	Fort Bragg 2025 Pavement Preservation	Fort Bragg							\$400		\$400							\$400			\$400	
Mendocino	Fort Bragg	Fort Bragg - Street Rehabilitation 2022, Various streets	Fort Bragg						\$600			\$600							\$600			\$600	
Mendocino	Fort Bragg	2020 Maple Street Storm Drain and Street Rehabilitation	Fort Bragg			\$100						\$98		\$2					\$100			\$100	
Mendocino	Fort Bragg	2019 Street Rehabilitation	Fort Bragg		\$200							\$188		\$12					\$200			\$200	
<b>Fort Bragg</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>						<b>\$200</b>	<b>\$100</b>	<b>\$600</b>	<b>\$400</b>	<b>\$1,300</b>	<b>\$0</b>
Fresno	Fresno County Transportation Authority	Blackstone and McKinley Grade Separation	Fresno						\$3,902							\$3,902			\$3,902			\$3,902	
Fresno	Fresno County Transportation Authority	Golden State Corridor Infrastructure Improvements and Economic Development Phase I and Phase II	Fresno County				\$272					\$272							\$272			\$272	
Fresno	Fresno County Transportation Authority	Veterans Boulevard Interchange and Extension - Phase 4b	Fresno				\$1,904					\$1,904							\$1,904			\$1,904	
Fresno	Fresno County Transportation Authority	Veterans Boulevard Interchange and Extension - Phase 4a	Fresno			\$2,173						\$2,173							\$2,173			\$2,173	
Fresno	Fresno County Transportation Authority	Willow Avenue Street Improvements	Clovis		\$4,272							\$3,232				\$1,040			\$4,272			\$4,272	
<b>Fresno County Transportation Authority</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$2,285</b>	<b>\$2,259</b>	<b>\$2,173</b>	<b>\$1,904</b>	<b>\$1,998</b>	<b>\$1,904</b>	<b>\$2,165</b>	<b>\$1,999</b>						<b>\$4,544</b>	<b>\$2,173</b>	<b>\$5,806</b>	<b>\$0</b>	<b>\$12,523</b>	<b>\$4,164</b>
Imperial	Imperial County Local Transportation Authority	Brawley Road Improvements on C Street from Western Avenue to First Street, Steven Street from Evelyn Avenue to Richard Avenue, and Ronald Street from Evelyn Avenue to Richard Avenue	Brawley						\$196	\$131		\$327							\$196	\$131		\$327	
Imperial	Imperial County Local Transportation Authority	Scaroni Road Improvements between Cole Boulevard and Jasper Road	Calxico						\$284	\$187		\$471							\$284	\$187		\$471	
Imperial	Imperial County Local Transportation Authority	2022 South Brown Avenue Roadway Improvements between Main Street and State Route 115 to Church Street	Calipatria						\$38	\$29		\$67							\$38	\$29		\$67	
Imperial	Imperial County Local Transportation Authority	El Centro Commercial Avenue Rehabilitation	El Centro						\$315	\$205		\$520							\$315	\$205		\$520	
Imperial	Imperial County Local Transportation Authority	Holtville Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue	Holtville						\$56	\$40		\$96		\$7					\$56	\$40		\$96	
Imperial	Imperial County Local Transportation Authority	7th Street Rehabilitation and Pedestrian Improvements between South D Street and South E Street in City of Imperial	Imperial						\$148	\$101		\$249							\$148	\$101		\$249	
Imperial	Imperial County Local Transportation Authority	Imperial County Evan Hewes Highway Rehabilitation from Haskell Road to Bennett Road	Imperial County						\$484	\$316		\$800							\$484	\$316		\$800	
Imperial	Imperial County Local Transportation Authority	Westmorland South Center Street Pedestrian and Drainage Improvement	Westmorland						\$28	\$23		\$51							\$28	\$23		\$51	
Imperial	Imperial County Local Transportation Authority	Orchard Road/Cedar Roadway Improvement	Holtville				\$60					\$60							\$60			\$60	
Imperial	Imperial County Local Transportation Authority	2020 Dogwood Road Overlay Improvements	El Centro				\$339					\$339							\$339			\$339	
Imperial	Imperial County Local Transportation Authority	2020 Legion Street Improvements-Phase 2	Brawley			\$209						\$209							\$53	\$156		\$209	
Imperial	Imperial County Local Transportation Authority	Aten/Clark Road Improvements	Imperial			\$154						\$154							\$154			\$154	
Imperial	Imperial County Local Transportation Authority	Date Street Sidewalk Improvements	Calipatria				\$41					\$41							\$41			\$41	
Imperial	Imperial County Local Transportation Authority	Picacho Road Rehabilitation	Imperial County				\$523					\$523							\$523			\$523	
<b>Imperial County Local Transportation Authority</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$538</b>	<b>\$538</b>	<b>\$556</b>	<b>\$507</b>	<b>\$535</b>	<b>\$507</b>	<b>\$557</b>	<b>\$516</b>						<b>\$771</b>	<b>\$555</b>	<b>\$1,549</b>	<b>\$1,032</b>	<b>\$3,907</b>	<b>\$41</b>

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Amending Resolution LPP-P-2324-01**

County	Nominating Agency	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed	
Los Angeles	Los Angeles County Metropolitan Transportation Authority (LA Metro)	East San Fernando Valley Transit Corridor - Initial Operating Segment	LA Metro							\$74,944		\$74,944									\$74,944	\$74,944		
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Transit Access Pass (TAP) Bus Mobile Validator Replacement for TAP Municipal Partners	LA Metro							\$2,456		\$2,456									\$2,456	\$2,456		
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Metro Red and Purple Line Core Capacity Improvements	LA Metro			\$18,659	\$37,506	\$37,506	\$39,589			\$133,260							\$18,659	\$114,601		\$133,260		
Los Angeles	Los Angeles County Metropolitan Transportation Authority	C Line (Green) Extension to Torrance	LACMTA		\$9,000									\$9,000				\$2,686	\$6,314			\$9,000		
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Transit Access Pass Bus Farebox Upgrade - Municipal Transit Operators	LACMTA		\$5,000							\$5,000							\$5,000			\$5,000		
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Transit Access Pass Bus Farebox and Rail Station Validator Upgrades (Metro)	LA Metro		\$22,500							\$14,299			\$8,201			\$22,500				\$22,500		
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Willowbrook/Rosa Parks Station Mezzanine Improvements	LACMTA	\$14,808								\$14,808						\$14,808				\$14,808		
Los Angeles	Los Angeles County Metropolitan Transportation Authority	West Santa Ana Branch Transit Corridor (WSAB)	LACMTA		\$18,500									\$18,500				\$18,500				\$18,500		
<b>Los Angeles County Metropolitan Transportation Authority</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$29,247</b>	<b>\$29,247</b>	<b>\$29,973</b>	<b>\$37,506</b>	<b>\$39,589</b>	<b>\$37,506</b>	<b>\$41,724</b>	<b>\$38,700</b>						<b>\$58,494</b>	<b>\$29,973</b>	<b>\$114,601</b>	<b>\$77,400</b>	<b>\$280,468</b>	<b>\$3,024</b>	
Madera	Madera County Transportation Authority	Madera 2022-23 City Streets 3R and ADA Improvements	Madera						\$180	\$154		\$334									\$180	\$154	\$334	
Madera	Madera County Transportation Authority	Chowchilla Boulevard Rehabilitation	Chowchilla						\$126			\$126									\$126	\$126		
Madera	Madera County Transportation Authority	Madera City Streets 2020-21 Roadway Rehabilitation, Reconstruction, ADA Compliance	Madera				\$306					\$306									\$306	\$306		
Madera	Madera County Transportation Authority	Avenue 7 Road Rehabilitation	Madera County			\$341		\$318				\$659						\$341	\$318			\$659		
Madera	Madera County Transportation Authority	2018-19 3R and ADA Improvements	Madera		\$180							\$180						\$180				\$180		
Madera	Madera County Transportation Authority	Road 30 Curb & Gutter, Sidewalk, Shoulder Paving & Rehabilitation	Madera County		\$175							\$175						\$175				\$175		
Madera	Madera County Transportation Authority	Orange Avenue and 6th Street Pavement Rehabilitation	Chowchilla		\$142							\$142						\$142				\$142		
Madera	Madera County Transportation Authority	2017-18 3R and ADA Improvements	Madera		\$217							\$217						\$217				\$217		
<b>Madera County Transportation Authority</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$359</b>	<b>\$355</b>	<b>\$341</b>	<b>\$306</b>	<b>\$318</b>	<b>\$306</b>	<b>\$334</b>	<b>\$312</b>						<b>\$714</b>	<b>\$341</b>	<b>\$930</b>	<b>\$154</b>	<b>\$2,199</b>	<b>\$492</b>	
Contra Costa	Martinez	Martinez Pavement Resurfacing	Martinez						\$500			\$500									\$500	\$500		
Contra Costa	Martinez	Morelo Avenue Sidewalk Gap Closure	Martinez						\$100			\$83		\$1	\$16						\$100	\$100		
<b>Martinez</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>						<b>\$0</b>	<b>\$0</b>	<b>\$600</b>	<b>\$0</b>	<b>\$600</b>	<b>\$400</b>	
Merced	Merced County Transportation Authority	Ingomar Grade Rehabilitation	Merced County						\$786			\$786									\$786	\$786		
Merced	Merced County Transportation Authority	Lincoln Boulevard Rehabilitation	Merced County						\$800			\$800									\$800	\$800		
Merced	Merced County Transportation Authority	Los Banos Pioneer Road Improvement	Los Banos				\$599							\$599					\$599			\$599		
Merced	Merced County Transportation Authority	Merced Street Maintenance and Rehabilitation Program	Merced		\$1,253							\$1,253						\$1,253	\$599			\$1,253		
<b>Merced County Transportation Authority</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$630</b>	<b>\$623</b>	<b>\$599</b>	<b>\$520</b>	<b>\$546</b>	<b>\$520</b>	<b>\$596</b>	<b>\$550</b>							<b>\$1,253</b>	<b>\$599</b>	<b>\$1,586</b>	<b>\$0</b>	<b>\$3,438</b>	<b>\$1,146</b>
Monterey	Monterey-Salinas Transit District	Monterey-Salinas Transit Zero Emission Bus Replacement	Monterey-Salinas Transit (MST)						\$9	\$462		\$471							\$9	\$462		\$471		
Monterey	Monterey-Salinas Transit District	Monterey-Salinas Transit Bus Replacement	MST					\$684				\$684								\$684		\$684		
Monterey	Monterey-Salinas Transit District	Replacement Buses	MST		\$241							\$241							\$241			\$241		
Monterey	Monterey-Salinas Transit District	Monterey Bus Rapid Transit Phase II	MST		\$100									\$100				\$100				\$100		
Monterey	Monterey-Salinas Transit District	MST Automatic Passenger Counters	MST		\$163							\$163						\$163				\$163		
Monterey	Monterey-Salinas Transit District	South County Operations and Maintenance Facility	MST		\$242							\$242						\$242				\$242		
<b>Monterey-Salinas Transit District</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$254</b>	<b>\$251</b>	<b>\$241</b>	<b>\$228</b>	<b>\$237</b>	<b>\$228</b>	<b>\$245</b>	<b>\$231</b>						<b>\$505</b>	<b>\$241</b>	<b>\$693</b>	<b>\$462</b>	<b>\$1,901</b>	<b>\$14</b>	
Napa	Napa Valley Transportation Authority	Vine Transit Bus System Operational Improvements	Napa Valley Transportation Authority (NVTA)							\$49		\$49									\$49	\$49		
Napa	Napa Valley Transportation Authority	Imola Park and Ride Capital Improvements	NVTA						\$15	\$57		\$72							\$15	\$57		\$72		
Napa	Napa Valley Transportation Authority	Soscol Junction (SR 29 / SR 221 / Soscol Ferry Road)	Caltrans					\$422						\$422						\$422		\$422		
Napa	Napa Valley Transportation Authority	Vine Transit Bus Facility	Napa Valley			\$1,100						\$1,100						\$323	\$311	\$466		\$1,100		
<b>Napa Valley Transportation Authority</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$0</b>	<b>\$323</b>	<b>\$311</b>	<b>\$ 296</b>	<b>\$311</b>	<b>\$296</b>	<b>\$322</b>	<b>\$297</b>						<b>\$323</b>	<b>\$311</b>	<b>\$903</b>	<b>\$106</b>	<b>\$1,643</b>	<b>\$513</b>	
Nevada	Nevada City	Broad Street Y Improvements	Nevada City						\$400			\$400									\$400	\$400		
Nevada	Nevada City	Commercial Street Phase II	Nevada City		\$200	\$100						\$300						\$200	\$100			\$300		
<b>Nevada City</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$200</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>						<b>\$200</b>	<b>\$100</b>	<b>\$400</b>	<b>\$0</b>	<b>\$700</b>	<b>\$0</b>	
Orange	Orange County Transportation Authority (OCTA)	Transit Security and Operations Center	OCTA						\$19,650	\$7,825		\$27,475							\$19,650	\$7,825		\$27,475		
Orange	Orange County Transportation Authority	Interstate 5 Improvement from Interstate 405 to Yale Avenue	OCTA					\$7,395		\$3,979					\$7,395	\$3,979			\$7,395	\$3,979		\$11,374		
Orange	Orange County Transportation Authority	Interstate 5 Improvement, Alicia Parkway - El Toro Road (Segment 3)	Caltrans		\$9,388					\$7,527		\$15,194	\$1,721						\$9,388		\$7,527	\$16,915	\$9,388	
Orange	Orange County Transportation Authority	Interstate 5 Improvement, Rt 73-Oso Parkway (Segment 1)	Caltrans		\$18,242							\$15,340	\$2,902					\$18,242				\$18,242		
<b>Orange County Transportation Authority</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$9,121</b>	<b>\$9,121</b>	<b>\$9,388</b>	<b>\$8,851</b>	<b>\$9,343</b>	<b>\$8,851</b>	<b>\$10,029</b>	<b>\$9,302</b>						<b>\$18,242</b>	<b>\$9,388</b>	<b>\$27,045</b>	<b>\$19,331</b>	<b>\$74,006</b>	<b>\$0</b>	

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County	Nominating Agency	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed
Contra Costa	Orinda	Orinda 2023 Annual Pavement Rehabilitation, Various Streets (co-nominated with Contra Costa Transportation Authority)	Orinda							\$200		\$200									\$200	\$200	
Contra Costa	Orinda	Orinda 2022 Annual Pavement Rehabilitation, Various Streets	Orinda					\$400				\$400								\$400		\$400	
Contra Costa	Orinda	Orinda 2021 Annual Pavement Rehabilitation, Various Streets	Orinda					\$200				\$200								\$200		\$200	
Contra Costa	Orinda	2019 Annual Pavement Rehabilitation	Orinda			\$100						\$100								\$100		\$100	
Contra Costa	Orinda	Orinda Miner Road Rehabilitation	Orinda	\$200								\$200							\$200				\$200
<b>Orinda</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>						<b>\$200</b>	<b>\$100</b>	<b>\$600</b>	<b>\$200</b>	<b>\$1,100</b>	<b>\$200</b>
Mendocino	Point Arena	Windy Hollow Road Reconstruction and Rehabilitation	Point Arena						\$552			\$552								\$552		\$552	
Mendocino	Point Arena	Riverside Drive & Center Street Renovation	Point Arena				\$200					\$200						\$52	\$100	\$48		\$200	
Mendocino	Point Arena	Port Road Rehabilitation and Overlay	Point Arena	\$148								\$148						\$148				\$148	
<b>Point Arena</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>						<b>\$200</b>	<b>\$100</b>	<b>\$600</b>	<b>\$0</b>	<b>\$900</b>	<b>\$400</b>
Riverside	Riverside County Transportation Commission	Mid County Parkway Construction Contract 3	RCTC					\$5,686							\$5,686					\$5,686		\$5,686	
Riverside	Riverside County Transportation Commission	I-215 / Placentia Avenue Interchange	RCTC			\$7,090	\$14,160					\$21,250						\$48	\$7,042	\$14,160		\$21,250	
Riverside	Riverside County Transportation Commission	Pachappa Underpass (Rt 91 HOV Remnant Work)	RCTC			\$4,272						\$4,272						\$4,272				\$4,272	
Riverside	Riverside County Transportation Commission	Temescal Canyon Road Gap Closure (widen to 4 lanes)	Riverside County			\$7,300						\$7,300						\$7,300				\$7,300	
Riverside	Riverside County Transportation Commission	Replace Route 71/91 Interchange (NB Rt 71 to EB Rt 91)	RCTC	\$2,000										\$2,000				\$2,000				\$2,000	
<b>Riverside County Transportation Commission</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$6,810</b>	<b>\$6,810</b>	<b>\$7,042</b>	<b>\$6,495</b>	<b>\$6,856</b>	<b>\$6,495</b>	<b>\$7,595</b>	<b>\$7,044</b>						<b>\$13,620</b>	<b>\$7,042</b>	<b>\$19,846</b>	<b>\$0</b>	<b>\$40,508</b>	<b>\$14,639</b>
Sacramento	Sacramento Transportation Authority	Placer Sacramento Gateway Corridor (PSGC) Phase 1 - Light Rail Modernization: Purchase Low Floor Light Rail Vehicles	Sacramento Regional Transit District						\$144	\$1,293		\$1,437								\$144	\$1,293	\$1,437	
Sacramento	Sacramento Transportation Authority	Franklin Boulevard Resurfacing Gap Closure	Sacramento							\$750		\$750								\$750		\$750	
Sacramento	Sacramento Transportation Authority	Sacramento Traffic Signal Safety	Sacramento							\$809		\$809								\$809		\$809	
Sacramento	Sacramento Transportation Authority	Sacramento County Street Rehabilitation in Arden Arcade, Vineyard, Carmichael Neighborhoods - Phase D	Sacramento County							\$1,985		\$1,985								\$1,985		\$1,985	
Sacramento	Sacramento Transportation Authority	Rancho Cordova Citywide - RC10 Street Rehabilitation	Rancho Cordova							\$262		\$262								\$262		\$262	
Sacramento	Sacramento Transportation Authority	Elk Grove 2024 Pavement Slurry Seal and Resurfacing	Elk Grove							\$549		\$549								\$549		\$549	
Sacramento	Sacramento Transportation Authority	Light Rail Modernization - Gold Line Phase 1: Purchase Low Floor Light Rail Vehicles	Sacramento Regional Transit District					\$1,600				\$1,600								\$1,600		\$1,600	
Sacramento	Sacramento Transportation Authority	2022 Pavement Slurry Seal and Resurfacing - Various Streets	Elk Grove					\$790				\$790								\$790		\$790	
Sacramento	Sacramento Transportation Authority	Sacramento Corridor Improvements on Florin Road	Sacramento					\$2,248				\$2,248								\$2,248		\$2,248	
Sacramento	Sacramento Transportation Authority	Folsom Natoma Street Drainage Phase 2	Folsom				\$380					\$380								\$380		\$380	
Sacramento	Sacramento Transportation Authority	Galt 2021 Pavement Rehabilitation	Galt				\$119					\$119								\$119		\$119	
Sacramento	Sacramento Transportation Authority	Sacramento County Street Rehabilitation in Arden-Arcade, Carmichael, Rio Linda - Phase 4	Sacramento County				\$1,137					\$1,137								\$1,137		\$1,137	
Sacramento	Sacramento Transportation Authority	Sacramento County Street Rehabilitation in Fair Oaks, Orangevale - Phase 5	Sacramento County				\$2,150					\$2,150								\$2,150		\$2,150	
Sacramento	Sacramento Transportation Authority	Rancho Cordova Citywide Street Rehabilitation (local streets near Folsom Boulevard, Coloma Road, Cordova Lane and Zinfandel Drive)	Rancho Cordova				\$366					\$366								\$366		\$366	
Sacramento	Sacramento Transportation Authority	Iron Point Road Median Improvement	Folsom				\$123					\$123								\$123		\$123	
Sacramento	Sacramento Transportation Authority	Zero Emission Bus Purchase for Airport Service	Sacramento Regional Transit District			\$991						\$991								\$991		\$991	
Sacramento	Sacramento Transportation Authority	Folsom Boulevard Roadway Rehabilitation	Sacramento			\$722						\$722								\$722		\$722	
Sacramento	Sacramento Transportation Authority	2020 Pavement Resurfacing	Elk Grove			\$254						\$254								\$254		\$254	
Sacramento	Sacramento Transportation Authority	ADA Accessibility and Drainage Improvements	Citrus Heights			\$123						\$123								\$123		\$123	
Sacramento	Sacramento Transportation Authority	Complete Streets Rehabilitation - Residential Streets: Arden Arcade Area	Sacramento County				\$973					\$973								\$973		\$973	
Sacramento	Sacramento Transportation Authority	Sunrise Boulevard Roadway Rehabilitation	Rancho Cordova			\$289	\$118					\$407						\$289	\$118			\$407	
Sacramento	Sacramento Transportation Authority	Complete Streets Rehabilitation	Sacramento County		\$268	\$2,106						\$2,106			\$268			\$2,374				\$2,374	
Sacramento	Sacramento Transportation Authority	Circulator Bus Service Expansion	Sacramento Regional Transit District			\$1,287						\$1,287						\$1,287				\$1,287	
Sacramento	Sacramento Transportation Authority	Roadway Rehabilitation, Street Light & Street Sign Replacement	Citrus Heights			\$299						\$299						\$299				\$299	
Sacramento	Sacramento Transportation Authority	Upgraded Curb Ramps Pavement Sealing	Elk Grove		\$323							\$323						\$323				\$323	
Sacramento	Sacramento Transportation Authority	Pavement Sealing	Elk Grove		\$291							\$291						\$291				\$291	
Sacramento	Sacramento Transportation Authority	Green Valley Road Widening	Folsom			\$300						\$300						\$300				\$300	
Sacramento	Sacramento Transportation Authority	Roadway Rehabilitation	Sacramento		\$1,748							\$1,748						\$1,748				\$1,748	
<b>Sacramento Transportation Authority</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$3,476</b>	<b>\$3,435</b>	<b>\$3,304</b>	<b>\$2,930</b>	<b>\$3,074</b>	<b>\$2,930</b>	<b>\$3,381</b>	<b>\$3,121</b>						<b>\$6,911</b>	<b>\$3,304</b>	<b>\$6,934</b>	<b>\$5,648</b>	<b>\$24,797</b>	<b>\$854</b>

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San Bernardino	San Bernardino County Transportation Authority (SBCTA)	Interstate 15 Corridor Freight Improvement: Auxiliary Lanes and Express Lanes	SBCTA						\$11,554			\$11,554								\$11,554		\$11,554		
San Bernardino	San Bernardino County Transportation Authority	Ranchero Road Widening	Hesperia				\$12,195	\$483				\$12,678							\$6,339	\$6,339		\$12,678		
San Bernardino	San Bernardino County Transportation Authority	I-10 Corridor Contract 1 (Express Lanes - D/B 2b)	SBCTA	\$6,169								\$6,169						\$6,169				\$6,169		
San Bernardino	San Bernardino County Transportation Authority	Redlands Passenger Rail (SB Transit Center - Redlands University)	SBCTA		\$6,169							\$6,169						\$6,169				\$6,169		
<b>San Bernardino County Transportation Authority</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$6,169</b>	<b>\$6,169</b>	<b>\$6,339</b>	<b>\$5,856</b>	<b>\$6,181</b>	<b>\$5,856</b>	<b>\$6,822</b>	<b>\$6,328</b>						<b>\$12,338</b>	<b>\$6,339</b>	<b>\$17,893</b>	<b>\$0</b>	<b>\$36,570</b>	<b>\$13,150</b>	
San Diego	San Diego Regional Transportation Commission	Interstate 805 and State Route 15 Transit Priority Connectors	Caltrans							\$7,200				\$6,450		\$750					\$7,200	\$7,200		
San Diego	San Diego Regional Transportation Commission	Inland Rail Trail City of Vista Segment Phase 3	SANDAG						\$5,451			\$5,451									\$5,451	\$5,451		
San Diego	San Diego Regional Transportation Commission	State Route 94 / State Route 125 South to East Connector (in and near the Cities of La Mesa and Lemon Grove)	Caltrans				\$4,000									\$3,000	\$1,000				\$4,000	\$4,000		
San Diego	San Diego Regional Transportation Commission	COASTER Expansion	North County Transit District			\$3,067	\$18,133					\$21,200							\$3,067	\$18,133		\$21,200		
San Diego	San Diego County Regional Transportation Commission	I-5/Volgt Drive Street Improvements	SANDAG		\$4,130	\$12,000						\$16,130						\$9,470	\$6,660			\$16,130		
San Diego	San Diego County Regional Transportation Commission	LOSSAN SD Subdivision Doubletrack (CP Eastbrook - CP Shell)	SANDAG	\$1,441											\$1,441			\$1,441				\$1,441		
San Diego	San Diego County Regional Transportation Commission	LOSSAN Batiqultos Lagoon Doubletrack/Bridge (MP234.5-MP235.5)	SANDAG	\$1,250											\$1,250			\$1,250				\$1,250		
San Diego	San Diego County Regional Transportation Commission	LOSSAN San Dieguito Lagoon Doubletrack/Bridge/Platform (242.2-243.9)	SANDAG	\$3,500				\$81							\$3,581			\$3,500		\$81		\$3,581		
San Diego	San Diego County Regional Transportation Commission	LOSSAN SD Subdivision Sorrento to Miramar Ph2 (MP251.2-MP253)	SANDAG	\$1,720											\$1,720			\$1,720				\$1,720		
San Diego	San Diego County Regional Transportation Commission	LOSSAN SD Subdivision Signal Respacing and Optimization	North County Transit District	\$901											\$901			\$901				\$901		
<b>San Diego Regional Transportation Commission</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$9,470</b>	<b>\$9,470</b>	<b>\$9,727</b>	<b>\$9,093</b>	<b>\$9,598</b>	<b>\$9,093</b>	<b>\$10,341</b>	<b>\$9,591</b>						<b>\$18,282</b>	<b>\$9,727</b>	<b>\$27,665</b>	<b>\$7,200</b>	<b>\$62,874</b>	<b>\$13,509</b>	
San Francisco	San Francisco County Transportation Authority	Yerba Buena Island West Side Bridges (co-nominated with BATA)	San Francisco County Transportation Authority (SFCTA)						\$4,056			\$4,056									\$4,056	\$4,056		
San Francisco	San Francisco County Transportation Authority	Yerba Buena Island Multi-Use Pathway	SFCTA					\$1,000						\$1,000							\$1,000	\$1,000		
San Francisco	San Francisco County Transportation Authority	Interstate 280 Southbound Ocean Avenue Off-Ramp Realignment	SFCTA					\$1,050							\$1,050						\$1,050	\$1,050		
San Francisco	San Francisco County Transportation Authority	Sunset and Parkside Streets Pavement Renovation	SFPW			\$2,340						\$2,104			\$236			\$333	\$2,007			\$2,340		
San Francisco	San Francisco County Transportation Authority	Alemany Boulevard Pavement Renovation	SFPW		\$1,750							\$1,750						\$1,750				\$1,750		
San Francisco	San Francisco County Transportation Authority	Parkmerced/Twin Peaks/Glen Park Residential Pavement Renovation	SFPW	\$2,106								\$2,106						\$2,106				\$2,106		
<b>San Francisco County Transportation Authority</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$2,106</b>	<b>\$2,083</b>	<b>\$2,007</b>	<b>\$2,005</b>	<b>\$2,096</b>	<b>\$2,005</b>	<b>\$6,738</b>	<b>\$1,620</b>						<b>\$4,189</b>	<b>\$2,007</b>	<b>\$6,106</b>	<b>\$0</b>	<b>\$12,302</b>	<b>\$8,358</b>	
San Joaquin	San Joaquin County Transportation Authority	Turner Road Interchange Operational Improvements	Lodi			\$1,629			\$3,100			\$4,729								\$1,629	\$3,100	\$4,729		
San Joaquin	San Joaquin County Transportation Authority	State Routes 99 and 120 Connector	Caltrans		\$3,408				\$1,349			\$1,349				\$2,558	\$850	\$3,408		\$1,349		\$4,757		
<b>San Joaquin County Transportation Authority</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$1,714</b>	<b>\$1,694</b>	<b>\$1,629</b>	<b>\$1,459</b>	<b>\$1,531</b>	<b>\$1,459</b>	<b>\$995</b>	<b>\$918</b>						<b>\$3,408</b>	<b>\$1,629</b>	<b>\$4,449</b>	<b>\$0</b>	<b>\$9,486</b>	<b>\$1,913</b>	
San Mateo	San Mateo County Transit District	SamTrans Purchase Thirty Buses	SamTrans				\$6,765	\$1,227	\$1,168			\$9,160							\$5,597	\$3,563		\$9,160		
San Mateo	San Mateo County Transit District	SamTrans Express Bus Pilot	SamTrans			\$2,000						\$2,000						\$1,757	\$243			\$2,000		
<b>San Mateo County Transit District</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$884</b>	<b>\$873</b>	<b>\$5,840</b>	<b>\$1,168</b>	<b>\$1,227</b>	<b>\$1,168</b>	<b>\$1,515</b>	<b>\$1,396</b>						<b>\$1,757</b>	<b>\$5,840</b>	<b>\$3,563</b>	<b>\$0</b>	<b>\$11,160</b>	<b>\$2,911</b>	
San Mateo	San Mateo County Transportation Authority	University Avenue-Highway 101 Interchange Improvements	East Palo Alto						\$2,302			\$2,302										\$2,302		
San Mateo	San Mateo County Transportation Authority	Hopkins Avenue Traffic Safety Implementation	Redwood City				\$840					\$840										\$840		
San Mateo	San Mateo County Transportation Authority	US 101 Managed Lanes (co-nominated with C/CAG of San Mateo County)	SMCTA		\$1,757										\$1,757			\$1,757				\$1,757		
<b>San Mateo County Transportation Authority</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$884</b>	<b>\$873</b>	<b>\$840</b>	<b>\$754</b>	<b>\$794</b>	<b>\$754</b>	<b>\$758</b>	<b>\$699</b>							<b>\$1,757</b>	<b>\$840</b>	<b>\$2,302</b>	<b>\$0</b>	<b>\$4,899</b>	<b>\$1,457</b>



**Local Partnership Formulaic Program  
(\$1,000's)  
Resolution LPP-P-2324-03,  
Amending Resolution LPP-P-2324-01**

County	Nominating Agency	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed	
Santa Barbara	Santa Barbara County Local Transportation Authority	South Coast 101 HOV-Summerland (Segment 4C) Highway Planting	Caltrans						\$531			\$531						\$531				\$531		
Santa Barbara	Santa Barbara County Local Transportation Authority	Santa Barbara U.S. 101 Multimodal Corridor - 4E South - City of Santa Barbara	Caltrans							\$2,584		\$2,584									\$2,584		\$2,584	
Santa Barbara	Santa Barbara County Local Transportation Authority	US 101 Multimodal Corridor - Montecito to Santa Barbara - Segment 4D/4E	SBCAG					\$3,681	\$68							\$3,749				\$3,749		\$3,749		
Santa Barbara	Santa Barbara County Local Transportation Authority	Cabrillo Boulevard Pedestrian Improvements	Santa Barbara			\$822									\$450	\$372				\$822			\$822	
Santa Barbara	Santa Barbara County Local Transportation Authority	Santa Claus Lane Streetscape, Coastal Access Parking and Railroad Crossing	SBCAG			\$500									\$400	\$100				\$500			\$500	
Santa Barbara	Santa Barbara County Local Transportation Authority	Rt. 101, Santa Monica Road/Via Real Intersection Improvements	Caltrans	\$375	\$298									\$375	\$274	\$24				\$673			\$673	
Santa Barbara	Santa Barbara County Local Transportation Authority	Santa Claus Lane Class I Bikeway, California Coastal Trail Gap Closure	Carpinteria		\$410										\$250	\$160				\$410			\$410	
Santa Barbara	Santa Barbara County Local Transportation Authority	North Padaro Lane Coastal Access Improvements	Santa Barbara County	\$30	\$168 <del>\$180</del>									\$30	\$98 <del>\$110</del>	\$70				\$198 <del>\$210</del>			\$198 <del>\$210</del>	
Santa Barbara	Santa Barbara County Local Transportation Authority	Summerland Area Coastal Access Improvements	Santa Barbara County	\$150	\$454 <del>\$490</del>									\$150	\$340	\$114 <del>\$240</del>				\$758 <del>\$750</del>			\$758 <del>\$750</del>	
<b>Santa Barbara County Local Transportation Authority</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>				\$1,287	\$1,287	\$4,322	\$1,227	\$1,295	\$1,227	\$1,393	\$1,292				\$1,614	\$1,322	\$3,749	\$2,584	\$10,071	\$259
Santa Clara	Santa Clara Valley Transportation Authority (SCVTA)	Montague Expressway Pedestrian Overcrossing (Milpitas BART Station)	SCVTA		\$4,497							\$4,497							\$4,497				\$4,497	
Santa Clara	Santa Clara Valley Transportation Authority	Capitol Expressway Light Rail Extension (Eastridge-Alum Rock)	SCVTA	\$9,442					\$15,710			\$15,710				\$9,442			\$9,442		\$15,710		\$25,152	
<b>Santa Clara Valley Transportation Authority</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>				\$4,747	\$4,695	\$4,497	\$5,145	\$5,420	\$5,145	\$5,157	\$4,771				\$9,442	\$4,497	\$15,710	\$0	\$29,649	\$9,928
Santa Cruz	Santa Cruz Metropolitan Transit District (SC Metro)	Santa Cruz Metro Revenue Vehicle Replacement (co-nominated with SCCRTC)	SC Metro						\$903			\$903									\$903		\$903	
Santa Cruz	Santa Cruz Metropolitan Transit District	SC Metro Paratransit Vans Replacement	SC Metro			\$302						\$302								\$302			\$302	
Santa Cruz	Santa Cruz Metropolitan Transit District	Vehicle Replacement (co-nominated with SCCRTC)	SC Metro		\$631							\$631								\$631			\$631	
<b>Santa Cruz County Metropolitan Transit District</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>				\$317	\$314	\$302	\$296	\$311	\$296	\$327	\$302				\$631	\$302	\$903	\$0	\$1,836	\$629
Santa Cruz	Santa Cruz County Regional Transportation Commission (SCCRTC)	Santa Cruz Metro Revenue Vehicle Replacement (co-nominated with SC Metro)	SC Metro						\$15			\$15								\$15			\$15	
Santa Cruz	Santa Cruz County Regional Transportation Commission	State Route 1-Freedom to State Park Auxiliary Lanes and Bus On Shoulders	SCCRTC				\$1,190							\$1,190					\$302	\$888			\$1,190	
Santa Cruz	Santa Cruz County Regional Transportation Commission	2018 Full Depth Recycle & Overlay	Santa Cruz Co.		\$476							\$476							\$476				\$476	
Santa Cruz	Santa Cruz County Regional Transportation Commission	Vehicle Replacement (co-nominated with SC Metro)	SC Metro		\$155							\$155							\$155				\$155	
<b>Santa Cruz County Regional Transportation Commission</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>				\$317	\$314	\$302	\$296	\$311	\$296	\$327	\$302				\$631	\$302	\$903	\$0	\$1,836	\$629
Sonoma	Sonoma County Transportation Authority	US 101 and Hearn Avenue Regional Multimodal Interchange	Caltrans						\$5,000			\$5,000									\$5,000		\$5,000	
Sonoma	Sonoma County Transportation Authority	City of Cotati's Redwood Drive and Cypress Avenue Pavement Rehabilitation	Cotati						\$946			\$946									\$946		\$946	
Sonoma	Sonoma County Transportation Authority	Santa Rosa Purchase Zero-Emission Bus	Santa Rosa						\$551			\$551									\$551		\$551	
Sonoma	Sonoma County Transportation Authority	2020 Pedestrian and Surfacing Improvements on Old Redwood Highway, Chico Avenue and Price Avenue	Sonoma County				\$551					\$551								\$551			\$551	
Sonoma	Sonoma County Transportation Authority	Santa Rosa OBAG2 Bicycle and Pedestrian Improvements	Santa Rosa	\$100	\$473							\$473			\$100					\$573			\$573	
Sonoma	Sonoma County Transportation Authority	Route 101 Marin/Sonoma Narrows - Segment C-2	Caltrans		\$579							\$579								\$579			\$579	
<b>Sonoma County Transportation Authority</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>				\$579	\$573	\$551	\$5,491	\$515	\$491	\$534	\$493				\$1,152	\$551	\$6,497	\$0	\$8,200	\$1,027
Marin	Sonoma Marin Area Rail Transit District (SMART)	SMART Pathway-Great Redwood Trail - San Rafael Segment	SMART						\$1,392	\$466		\$1,858								\$1,392	\$466		\$1,858	
Sonoma/Marin	Sonoma Marin Area Rail Transit District	SMART Rail Operations Equipment Expansion Phase 3	SMART					\$679				\$679								\$679			\$679	
Sonoma/Marin	Sonoma Marin Area Rail Transit District	SMART Rail Maintenance Equipment Expansion Phase 2	SMART			\$743						\$743								\$743			\$743	
Sonoma/Marin	Sonoma Marin Area Rail Transit District	SMART Rail Maintenance Equipment Expansion	SMART		\$1,553							\$1,553								\$1,553			\$1,553	
<b>Sonoma Marin Area Rail Transit District</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>				\$781	\$772	\$743	\$679	\$713	\$679	\$742	\$685				\$1,553	\$743	\$2,071	\$466	\$4,833	\$961
Stanislaus	Stanislaus County Transportation Authority	State Route 132 Phase 2: Four-lane Expressway from Dakota Avenue to Needham Street	StanCOG				\$1,196		\$3,217						\$1,196	\$3,217			\$1,196	\$3,217			\$4,413	
Stanislaus	Stanislaus County Transportation Authority	Route 99/Fulkerth Road Interchange Improvements	Turlock		\$2,501							\$2,501								\$2,501			\$2,501	
<b>Stanislaus County Transportation Authority</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>				\$1,258	\$1,243	\$1,196	\$1,055	\$1,107	\$1,055	\$1,186	\$1,095				\$2,501	\$1,196	\$3,217	\$0	\$6,914	\$2,281
Monterey	Transportation Agency for Monterey County (TAMC)	Marina-Salinas Multimodal Corridor (Imjin Traffic Flow & Safety)	Marina							\$1,250		\$1,250									\$1,250		\$1,250	
Monterey	Transportation Agency for Monterey County	Scenic State Route 68 Corridor Safety and Traffic Flow	Caltrans					\$1,949						\$1,949							\$1,949		\$1,949	
Monterey	Transportation Agency for Monterey County	Regional Wayfinding Program	TAMC		\$163	\$724						\$887								\$163	\$724		\$887	
Monterey	Transportation Agency for Monterey County	Fort Ord Regional Trail and Greenway-Highway 218 Segment	TAMC		\$600										\$600					\$600			\$600	
Monterey	Transportation Agency for Monterey County	Route 156 Safety Improvements-Blackie Road Extension	TAMC		\$250									\$250						\$250			\$250	
Monterey	Transportation Agency for Monterey County	Fort Ord Regional Trail and Greenway	TAMC	\$500										\$500						\$500			\$500	
<b>Transportation Agency for Monterey County</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>				\$761	\$752	\$724	\$639	\$671	\$639	\$704	\$650				\$1,513	\$724	\$1,949	\$1,250	\$5,436	\$104

Local Partnership Formulaic Program  
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County	Nominating Agency	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed	
Marin	Transportation Authority of Marin County	Old Redwood Highway Multi-Use Path	Larkspur						\$1,100			\$1,100								\$1,100		\$1,100		
Marin	Transportation Authority of Marin County	Grand Avenue Cycle Track	San Rafael						\$656			\$656								\$656		\$656		
Marin	Transportation Authority of Marin County	Marin Sonoma Narrows - Contract B7	Caltrans				\$3,500									\$3,500			\$3,500			\$3,500		
Marin	Transportation Authority of Marin County	North South Greenway Gap Closure - Northern Segment	Caltrans				\$1,500					\$1,500							\$1,500			\$1,500		
Marin	Transportation Authority of Marin County	Downtown SMART Station Phase 2	Novato			\$483						\$483							\$483			\$483		
Marin	Transportation Authority of Marin County	Marin-Sonoma Narrows (Design Contract A4)	Transportation Authority of Marin		\$250										\$250			\$250				\$250		
Marin	Transportation Authority of Marin County	Marin-Sonoma Narrows (Design Contract B1)	Transportation Authority of Marin		\$250										\$250			\$250				\$250		
Marin	Transportation Authority of Marin County	Francisco Blvd West Multi-Use Pathway (2nd Street to Andersen Drive)	San Rafael	\$502								\$502						\$502				\$502		
<b>Transportation Authority Marin County</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$503</b>	<b>\$499</b>	<b>\$5,483</b>	<b>\$579</b>	<b>\$598</b>	<b>\$579</b>	<b>\$618</b>	<b>\$586</b>						<b>\$1,002</b>	<b>\$5,483</b>	<b>\$1,756</b>	<b>\$0</b>	<b>\$8,241</b>	<b>\$1,204</b>	
Nevada	Truckee	Truckee Railyard Transit Center - Phase 2	Truckee							\$400					\$400						\$400	\$400		
Nevada	Truckee	Truckee Railyard Transit Center - Phase 1	Truckee					\$0	\$400			\$400				\$0			\$400		\$400	\$400		
Nevada	Truckee	Truckee Annual Paving and Drainage Rehabilitation	Truckee				\$200					\$200							\$200		\$200	\$200		
Nevada	Truckee	2020 Paving and Drainage: Bridge Street, Jibboom Street, and Church Street	Truckee			\$100						\$100							\$100		\$100	\$100		
Nevada	Truckee	2018 Annual Slurry Seal Program	Truckee	\$200								\$200						\$200				\$200		
<b>Truckee</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>						<b>\$200</b>	<b>\$100</b>	<b>\$600</b>	<b>\$400</b>	<b>\$1,300</b>	<b>\$0</b>	
<b>Tulare</b>	<b>Tulare County Transportation Authority</b>	<b>State Route 99 and Caldwell Avenue Interchange</b>	<b>Caltrans</b>							<b>\$2,818</b>		<b>\$2,818</b>									<b>\$2,818</b>	<b>\$2,818</b>		
Tulare	Tulare County Transportation Authority	Avenue 280 Widening (Santa Fe to Lovers Lane) in Visalia	Visalia				\$1,387		\$3,844			\$3,844				\$1,387			\$1,387	\$3,844		\$5,231		
Tulare	Tulare County Transportation Authority	Route 198 and Akers Street Interchange Improvement	Visalia	\$259	\$2,435							\$2,435			\$259			\$2,694				\$2,694		
<b>Tulare County Transportation Authority</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$1,347</b>	<b>\$1,347</b>	<b>\$1,387</b>	<b>\$1,258</b>	<b>\$1,328</b>	<b>\$1,258</b>	<b>\$1,462</b>	<b>\$1,356</b>						<b>\$2,694</b>	<b>\$1,387</b>	<b>\$3,844</b>	<b>\$2,818</b>	<b>\$10,743</b>	<b>\$0</b>	
Mendocino	Ukiah	South State Street and Dora Street Rehabilitation	Ukiah				\$600					\$600							\$600		\$600	\$600		
<b>Ukiah</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>							<b>\$0</b>	<b>\$0</b>	<b>\$600</b>	<b>\$0</b>	<b>\$600</b>	<b>\$400</b>	
Mendocino	Willits	2024 Asphalt Maintenance	Willits						\$400			\$400							\$400		\$400	\$400		
Mendocino	Willits	2022 Willits Pavement Preservation	Willits						\$200			\$200							\$200		\$200	\$200		
Mendocino	Willits	2019 Asphalt Maintenance Program	Willits			\$100						\$100							\$100		\$100	\$100		
Mendocino	Willits	2018 Asphalt Maintenance Program	Willits		\$100							\$100						\$100			\$100	\$100		
Mendocino	Willits	Asphalt Maintenance Program FY 17-18	Willits	\$100								\$100						\$100			\$100	\$100		
<b>Willits</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>							<b>\$200</b>	<b>\$100</b>	<b>\$600</b>	<b>\$0</b>	<b>\$900</b>	<b>\$400</b>	
Yuba	Yuba County	Pendola Extension - Emergency Route Road Rehabilitation	Yuba County							\$400		\$400								\$400	\$400	\$400		
Yuba	Yuba County	McGowan Parkway Bicycle Lane and Pedestrian Route Improvements	Yuba County				\$600					\$600							\$600		\$600	\$600		
Yuba	Yuba County	Erle Road Rehabilitation	Yuba County			\$300						\$300						\$200	\$100		\$300	\$300		
<b>Yuba County</b>				<b>2018, 2019, 2020, 2022 Fund Distribution</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>							<b>\$200</b>	<b>\$100</b>	<b>\$600</b>	<b>\$400</b>	<b>\$1,300</b>	<b>\$0</b>	
<b>Proposed changes are bolded and highlighted.</b>																		<b>Totals:</b>	<b>\$198,074</b>	<b>\$120,000</b>	<b>\$352,464</b>	<b>\$130,864</b>	<b>\$802,204</b>	<b>\$99,469</b>

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Amending Resolution LPP-P-2324-01

Reference 4.26  
October 18-19, 2023  
Attachment A

**Funding Breakdown - 2018, 2019, 2020, 2022 Programs**

**Total projects: 227**

(in 1,000's)	<b>2018 Program</b>	<b>2019 Program</b>	<b>2020 Program</b>	<b>2022 Program</b>
<b>Programmed</b>	\$200,000	\$120,000	\$352,583	\$130,864
<b>Unprogrammed</b>	\$0	\$0	\$0	\$98,554
<b>Program End Dates</b>	June 30, 2020	June 30, 2021	June 30, 2023	June 30, 2026

**Funding Breakdown - Deprogrammed Project Cost Savings (in 1,000's)**

Name	SBCTA*	SANDAG^	SBCTA*
<b>Project Cost Savings</b>	\$531	\$777	\$158
<b>Unprogrammed</b>	\$0	\$777	\$158
<b>Expiration Dates</b>	Dec. 30, 2023	Aug. 31, 2024	Oct. 31, 2023

\*Santa Barbara County Transportation Authority

^ San Diego Association of Governments