

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 18-19, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.7, Information Item

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SB 1 Program Manager

Subject: **FISCAL YEAR 2022-23 SENATE BILL 1 SEMI-ANNUAL REPORT**

SUMMARY:

As required by the Accountability and Transparency Guidelines (Guidelines) adopted by the California Transportation Commission (Commission) on March 21, 2018, amended on August 15, 2018, and further revised and adopted on March 16, 2023, the California Department of Transportation (Department) will present its Senate Bill 1 (SB 1) Semi-Annual Program Progress Report for Fiscal Year 2022-23 to the Commission at its October 2023 meeting, as an informational item.

This Semi-Annual Program Progress Report for FY 2022-23 covers the period of January 1, 2023, through June 30, 2023, for the following SB 1 programs:

- Solutions for Congested Corridors Program
- Trade Corridor Enhancement Program
- Local Partnership Program
- State Highway Operation and Protection Program
- Active Transportation Program

BACKGROUND:

SB 1 increased the Commission's oversight role in several existing programs and created new programs for the Commission to oversee. The Guidelines require that the Department prepare and submit to the Commission progress reports for each SB 1 program at specified timelines. The progress report includes a summary of the five programs and individual program reports with an assessment of each program's current status in cost, schedule, scope and benefits.

As required by the Guidelines, the first progress report was presented to the Commission at its October 2018 meeting and covered the period of March 2018 through August 2018. After the first report, the Guidelines required quarterly reports presented to the Commission in December, March, June and October. As of July 2019, progress reports are required to be presented semi-annually to the Commission at March and October meeting of each year.

"Provide a safe and reliable transportation network that serves all people and respects the environment."

The attached report includes program information for the six months January – June 2023. A brief executive summary is included within the report.

Attachment

To view the Senate Bill 1 Semi-Annual Program Progress Report in its entirety, please use the following link:

<https://dot.ca.gov/programs/sb1/progress-reports>

Executive Summary

Summary

The Road Repair and Accountability Act of 2017 (Senate Bill [SB] 1, Beal, Chapter 5, Statutes of 2017) is a landmark transportation investment which revitalized the effort to make improvements to California's transportation infrastructure.

Significance

SB 1's passage instituted several reforms to ensure transparent and efficient investment and reporting of transportation funds. The SB 1 Accountability and Transparency Guidelines (Guidelines) initially adopted in 2018 and revised in 2023, require ongoing tracking and public reporting of SB 1-funded projects to ensure Californians know where and how transportation tax dollars are being invested.

Coordination

The California Department of Transportation (Caltrans) creates these reports but works closely with California Transportation Commission (Commission) staff to develop and refine reportable information. SB 1 administration and implementation is a joint effort between the two agencies, with the Commission programming and allocating funds to projects and Caltrans administering and managing those projects.

Contents

This report includes the funding and project update information since SB 1 began and is updated every six months to include the most recent updates. Also included are the outputs that these programs and projects provide to the people of the State of California. The attachments to the report give insight into projects that would serve with better risk assessment going forward, as well as a list of the outputs resulting from the important work being done with this funding. Detailed documentation from the report by program, as well as project specific information referenced in the report, can be found at: <https://dot.ca.gov/programs/sb1/progress-reports>.

A broader list of projects and funding for SB 1 programs is included at www.rebuildingca.ca.gov