

California Transportation Commission
October 18-19, 2023 - Time Extension Requests / Staff Recommendation

Staff Recommendation
Time Extension Recommendations

Agenda Item #	Ref #	Extension Type (CTC Program- Extension Type)	Proj #	PPNO	County	Agency	Original Agency Request (in months)	Amended Agency Request (in months)	Caltrans Extension Request (in months)	Time Extension Expiration Date (date format)	CTC Staff Recommendation (in months)	Notes
120	2.8b.(1)	SHOPP - Contract Award	1	4588	Mendocino	Caltrans	6	N/A	6	3/21/2024	6	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
120	2.8b.(1)	SHOPP - Contract Award	2	4322	Nevada	Caltrans	9	N/A	9	8/31/2024	9	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
120	2.8b.(1)	SHOPP - Contract Award	3	2522Y	Santa Barbara	Caltrans	6	N/A	6	3/31/2024	6	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
120	2.8b.(1)	SHOPP - Contract Award	4	4982	Los Angeles	Caltrans	4	N/A	4	1/31/2024	4	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
120	2.8b.(1)	SHOPP - Contract Award	5	3122	Merced	Caltrans	6	N/A	6	3/31/2024	6	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
121	2.8c.(1)	SHOPP - Project Completion	1	0040C	San Luis Obispo	Caltrans	12	N/A	12	10/31/2024	12	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
121	2.8c.(1)	SHOPP - Project Completion	2	4687	Ventura	Caltrans	13	N/A	13	12/31/2024	13	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
121	2.8c.(1)	SHOPP - Project Completion	3	3002C	Riverside	Caltrans	18	N/A	18	6/30/2025	18	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
121	2.8c.(1)	SHOPP - Project Completion	4	0050P	Riverside	Caltrans	27	N/A	27	2/28/2026	27	Caltrans needs additional time to complete construction. Staff recommends approval of this request as an exception to the SHOPP Guidelines.
121	2.8c.(1)	SHOPP - Project Completion	5	1262	San Diego	Caltrans	3	N/A	3	1/31/2024	3	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
121	2.8c.(1)	SHOPP - Project Completion	6	4218	Orange	Caltrans	13	N/A	13	12/31/2024	13	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
121	2.8c.(1)	SHOPP - Project Completion	7	2563	Orange	Caltrans	7	N/A	7	5/31/2024	7	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
122	2.8d.(1)	SHOPP - Project Development Expenditure	1	1138	Del Norte	Caltrans	20	N/A	20	6/30/2025	20	Caltrans needs additional time to expend pre-construction support. Staff recommends approval of this request.
122	2.8d.(1)	SHOPP - Project Development Expenditure	2	0064A	Alameda	Caltrans	20	N/A	20	6/30/2025	20	Caltrans needs additional time to expend pre-construction support. Staff recommends approval of this request.
122	2.8d.(1)	SHOPP - Project Development Expenditure	3	4704	Los Angeles	Caltrans	10	N/A	10	8/31/2024	10	Caltrans needs additional time to expend pre-construction support. Staff recommends approval of this request.
122	2.8d.(1)	SHOPP - Project Development Expenditure	4	4984	Los Angeles	Caltrans	12	N/A	12	10/31/2024	12	Caltrans needs additional time to expend pre-construction support. Staff recommends approval of this request.
123	2.8b.(2)	Trade Corridor Enhancement Program - Contract Award	1	5088	Los Angeles	Port of Los Angeles	9	N/A	9	8/31/2024	9	Trade Corridor Enhancement Program. The Port of Los Angeles has experienced delays awarding a construction contract. The project was allocated in May 2023. However, an amendment to the Cooperative Agreement between the Port and the Department was needed before advertising and awarding the contract. The amendment required the Board of Harbor Commissioners to approve it. This is a 4-month long process. The bidding process was delayed to accommodate the additional time needed. However the Port does anticipate awarding the contract on February 29, 2024. Staff recommends approval of this request.
124	2.8c.(6)	Solutions for Congested Corridors Program - Project Completion	1	2156	Orange	Orange County Transportation Authority (OCTA)	12	N/A	12	12/1/2024	12	OCTA requests a project completion time extension for the construction phase. After a fire in January 2023, the battery manufacturer was unable to manufacture the 438/440 kwh battery, and installed 435 kwh batteries instead to delivery on schedule. To compensate for the loss in battery power, the manufacturer offered 180 hours of additional training. This deployment of battery electric buses is new for OCTA and it did not anticipate the training's complexity for its maintenance employees and therefore experienced delays in completing 400 hours of vehicle maintenance training. Staff recommends approval of this request.
125	2.8b.(3)	Active Transportation Program - Contract Award	1	2313	San Francisco	City of San Francisco	12	N/A	12	9/30/2024	12	The City has experienced delays with awarding their Construction (CON) contract. The City received approval of their scope change request at the March 2023 Commission meeting. The project has faced complexities resulting from trenching redesign, delays in approvals from the San Francisco Public Works Department, and obtaining signed license agreements from building owners, which has delayed the project schedule. The City also needs additional time to obtain 17 signed license agreements from building owners, the City Attorney's Office, and Public Works. The City is requesting a 12-month time extension for the period of contract award for the CON phase to September 30, 2024. Staff recommends approval of this request.
125	2.8b.(3)	Active Transportation Program - Contract Award	2	2810	Monterey	Monterey County	12	N/A	12	9/30/2024	12	The County has experienced delays during the bid process. The County opened bids in July 2023, and only received two bid proposals that were both over 50 percent higher than the Engineer's Estimate. The original design uses higher cost materials, therefore, the County is in the process of redesigning the wall, but it will require temporary easements from property owners. The redesign will not require a scope change. The County is prepared to absorb the funding gap. It will take approximately nine months from the time of property owner notification, advertisement, and award, and the redesign and reapproval will take approximately three months. The County is requesting a 12-month time extension for the period of contract award for the CON phase to September 30, 2024. Staff recommends approval of this request.

125	2.8b.(3)	Active Transportation Program - Contract Award	3	5585	Los Angeles	City of South Gate	12	N/A	12	11/30/2024	12	The City has experienced delays in the award process. The Department's District 7 staff received the E-76 submittal, however there was a misunderstanding which resulted in a 4-month delay, at no fault to the City. The City completed the revision in September 2023, and has submitted it for approval by the Southern California Association of Governments and the Federal Highway Administration, which can take between two to six months. The City will be ready to advertise after approval. The City plans to advertise up to six weeks to ensure a competitive bidding pool, and also extend its bid analysis time to three weeks. The City is requesting a 12-month time extension for the period of contract award for the CON phase to November 30, 2024. Staff recommends approval of this request.
125	2.8b.(3)	Active Transportation Program - Contract Award	4	1217	San Bernardino	City of Perris	6	N/A	6	3/31/2024	6	The City has experienced delays in the award process. The project received its E-76, in July 2023, however in August 2023, the City experienced a major change within its administrative offices which now requires the City Engineer give approval for project implementation. At this time, the project has transitioned to the Engineering Department and is awaiting approval. The City has an expectation to receive approval by October 2023, and award in December 2024. The next City Council meeting is in January, but the schedule for 2024 has not been set. The City is requesting a 6-month time extension for the period of contract award for the CON phase to March 31, 2024. Staff recommends approval of this request.
125	2.8b.(3)	Active Transportation Program - Contract Award	5	1299A	San Diego	City of Encinitas	12	N/A	12	9/30/2024	12	The City has experienced delays in the award process. During the design phase of the project, San Diego Gas and Electric's (SDGE) dry utility relocations were identified and need to be performed prior to the City advertising the project. SDGE was notified of the need to relocate in November 2022, but SDGE could not accommodate the project timelines and scheduled relocation to begin in November 2023. This has added 6-months to the project schedule. The City plans to advertise the project the first week of May 2024; however, City Council has summer recess during the month of July, which means the earliest the award can be presented is at the August 14, 2024 meeting. There is a concurrent time extension request for the Non-Infrastructure (CON-NI) phase, within this book item. The City is requesting a 12-month time extension for the period of contract award for the CON phase to September 30, 2024. Staff recommends approval of this request.
125	2.8b.(3)	Active Transportation Program - Contract Award	6	1299B	San Diego	City of Encinitas	12	N/A	12	9/30/2024	12	The City has experienced delays in the award process. This phase of the contract is intended to be implemented after construction of the project has begun. This portion of the project cannot be conducted at this time, due to the delay in construction. This request will bring this phase in line with the CON phase, upon approval of both requests. There is a concurrent time extension request for the CON phase, within this same book item. The City is requesting a 12-month time extension for the period of contract award for the CON-NI phase to September 30, 2024. Staff recommends approval of this request.
125	2.8b.(3)	Active Transportation Program - Contract Award	7	1362	San Diego	City of National City	6	N/A	6	3/31/2024	6	The City has experienced delays in the award process. The project requires galvanized steel for the signs and posts; however, contractors have expressed an issue with obtaining these materials. The City realizes this is a concern and understands there may be cost issues that will need to be addressed. The City is working diligently to move this project forward to award. These are extenuating circumstances, that could not be anticipated. The City is requesting a 6-month time extension for the period of contract award for the CON phase to March 31, 2024. Staff recommends approval of this request.
125	2.8b.(3)	Active Transportation Program - Contract Award	8	2180	Orange	City of Seal Beach	6	N/A	6	3/31/2024	6	The City has experienced delays in the preparation of the bid package. The City's bid package had originally been prepared in December 2022; however, changes to the bid package were required to incorporate the May 2023 updates of the Department's Local Assistance Procedure Manual. The City advertised and received bids higher by as much as one million dollars and identified non-compliance with Disabled Business Enterprise (DBE) requirements. The City is planning to reject all bids and reevaluate their cost estimates to readvertise in October 2023. If bids continue to come in higher after this second readvertisement, the City is prepared to cover the gap in funding. Additionally, City Council has one meeting in December which is right up against bid opening; therefore the City plans to present at the February 2024 City Council meeting. The City is requesting a 6-month time extension for the period of contract award for the CON phase to March 31, 2024. Staff recommends approval of this request.

126	2.8c.(2)	Active Transportation Program - Project Completion	1	2993B	Santa Cruz	Santa Cruz County Regional Transportation Commission	12	N/A	12	10/31/2024	12	The Agency has experienced delays in completing the Non-Infrastructure (CON-NI) phase. The project was allocated in June 2019, and received a 12-month time extension for project completion at allocation. The project had the unfortunate timing of contract award right before the start of the COVID-19 pandemic (Pandemic) which resulted in a State mandated order to shelter-in-place and the closure of schools that lasted two years. The school closures resulted in a delay of 12 months. The additional time will allow the Agency to continue to reimburse work through the end of the third academic year, and to finish other project-related activities through the Summer and early Fall of 2024. The Agency is requesting a 12-month time extension for the period of project completion for the CON-NI phase to October 31, 2024. Staff recommends approval of this request.
126	2.8c.(2)	Active Transportation Program - Project Completion	2	5582	Los Angeles	Los Angeles County	5	N/A	5	4/30/2024	5	The County has experienced delays in completing the Non-Infrastructure (CON-NI) phase. The construction portion of this project was awarded in March 2020, which was the beginning of the Pandemic. As a result of the Pandemic, County staff were reassigned for disaster response, which halted construction and significantly impacted the timing and quality of the County's initial outreach. As public health conditions improved, the County doubled its engagement efforts and received 1,300 comments and suggestions from community members. The County Public Works Department required additional time to review and approve the expanded draft project lists, which added to the project delays. The County is requesting a 5-month time extension for the period of project completion for the CON-NI phase to April 30, 2024. Staff recommends approval of this request.
126	2.8c.(2)	Active Transportation Program - Project Completion	3	1267	San Bernardino	City of Rialto	12	N/A	12	11/30/2024	12	The City has experienced delays in completing the Non-Infrastructure (CON-NI) phase. The Rialto Unified School District (District) closed school campuses in February 2020, due to the shelter-in-place mandates resulting from the COVID-19 Pandemic (Pandemic). In Fall 2022, students returned to school; however, all extracurricular activities performed by non-District personnel were prohibited on campus, which impacted the contractor's ability to conduct school-based programs. Community events and meetings were also restricted, further impacting project completion. In addition, the extraordinary storms that were experienced in early 2023, forced the cancellations of the outreach programs. There are 10 workshops remaining that are scheduled to be conducted in the 2024-25 school year, for 12 of the 17 schools. The City is requesting a 12-month time extension for the period of project completion for the CON-NI phase to November 30, 2024. Staff recommends approval of this request.
127	2.8c.(3)	Transit and Intercity Rail Capital Program - Project Completion	1	CP030	Los Angeles	Los Angeles County Metropolitan Transportation Authority (Metro)	20	N/A	20	7/31/2025	20	LA Metro requests a project completion time extension for the construction phase. The Network Integration component includes three studies and is approximately 88% complete. The delay was impacted by an extended outreach schedule due to the pandemic's impact on in-person gatherings. However, Metro requires an additional 20 months to complete two of the three studies and to expand their community outreach. Staff recommends approval of this request.
127	2.8c.(3)	Transit and Intercity Rail Capital Program - Project Completion	2	CP036	Alameda	Capitol Corridor Joint Powers Authority (CCJPA)	8	N/A	8	8/31/2024	8	CCJPA requests a project completion time extension for the construction phase. At the time of the initial allocation in December 2022, the agency was unaware of a required study. The initial allocation included two phases, of which the first phase is complete. The second phase of the study is 56% complete. The agency requests a 8-month time extension to complete the New Carquinez Crossing Study. Staff recommends approval of this request.
128	2.8d.(3)	SHOPP - Post-Fact Project Development Expenditure	1	3122	Merced	Caltrans	7	N/A	7	3/31/2024	7	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request as an exception to the SHOPP Guidelines.
129	2.8c.(5)	State Transportation Improvement Program - Post Fact - Project Completion	1	3048	Tuolumne	Caltrans	2	N/A	2	9/30/2023	2	Caltrans requests a post-fact project completion time extension for the construction phase. The project completion was delayed due to the relocation of utilities, unforeseen rainstorm events, and reconstruction of installed elements needing additional work. Pacific Gas and Electric (PG&E) fell behind schedule due to relocation of utilities and the unforeseen rain events that began in October 2022, that led to a long winter suspension. This impacted and delayed some construction activities, along with several items on the final punch list that needed to be addressed. As of July 2023, the contractor had addressed most of the items on the punch list except the bridge approach rails that did not meet Department standards. The contractor required additional time to re-construct the bridge approach rails to meet standards. The Department submitted a time extension request soon after, however, it was beyond the deadline to make the August meeting. The project was completed September 15, 2023. Staff recommends approval of this request.

130	2.8d.(4)	Active Transportation Program - Post Fact Project Expenditure	1	2198	Orange	City of Santa Ana	12	N/A	12	6/30/2024	12	The City has experienced delays with the finalization of the design package. During the preliminary engineering phase, the design team identified a rail crossing as a critical item. Coordination with the California Public Utilities Commission and the Union Pacific Railroad (UPRR) began in June 2021. The City sent five emails to UPRR between January and May 2023, requesting confirmation of the receipt of plans and review comments, but the City has not received a response as of June 2023. The City's limited experience in working with UPRR timelines made it challenging for the City to anticipate a potential last minute design change request from UPRR. Hence the City was unable to react in a timely manner to submit the TUF request. These delays directly affect the Standard Avenue Protected Bike Lane and Protected Intersection Project (Standard Avenue) (PPNO 2199), which intersects this project. The project timelines run congruent with each other and cannot go forward without the other progressing on the same timeline. The Standard Avenue Project has a concurrent Post-Fact project development expenditure time extension under this same item. The City is requesting a 12-month Post-Fact time extension, for the period of project development expenditure for the PS&E phase to June 30, 2024. Staff recommends approval of this request.
130	2.8d.(4)	Active Transportation Program - Post Fact Project Expenditure	2	2199	Orange	City of Santa Ana	12	N/A	12	6/30/2024	12	The City has experienced delays during the design phase. The City intends to advertise this project concurrently with the related and intersecting project, the McFadden Avenue Project (PPNO 2198). The McFadden Avenue Project was delayed, due to unanticipated delays with the design plan of their project partner, UPRR. This delay was not known until after the June 2023 Commission meeting and missed the deadline to submit for the August 2023 Commission meeting. As a result, the McFadden Avenue Project, was not able to request a project development expenditure time extension before its June 30, 2023 deadline. The Standard Avenue Project timeline is dependent on the McFadden Avenue Project, as they are intersecting projects. The City is requesting a Post-Fact project development expenditure time extension to bring it in line with the McFadden Avenue Project. The City is requesting a 12-month Post-Fact time extension, for the period of project development expenditure for the PS&E phase to June 30, 2024. Staff recommends approval of this request.
131	2.8c.(7)	Active Transportation Program - Project Expenditure Second	1	2990	Monterey	Transportation Agency for Monterey County	12	3	0	12/31/2023	3	The Agency is requesting an additional three months, from 12 months to 15 months, for the period of project completion for the Non-Infrastructure (CON-NI) phase of the Every Child: Community-Supported Safe Routes to School project. In January 2023, the entire state was hit with extreme atmospheric rivers. The area surrounding the project area was severely affected by the failure of the Pajaro Levee. On January 8, 2023, Governor Newsom issued an Emergency Declaration, that included Monterey County, and on January 18, 2023, Monterey County was added to the Presidential Major Disaster Declaration to support the State's storm response and recovery. The communities of South Monterey County experienced devastating losses along with contaminated drinking water. The community is still recovering and has many families within the project area, that are still displaced. The additional time is needed to complete the traffic garden projects, crossing guard training, and pilot school carpool programs. The Agency is requesting a second time extension for an additional three months, from 12 months to 15 months for project completion time extension to December 31, 2023. Staff recommends approval of this request.
132	2.8v.(1)	SHOPP - Project Allocation Amendment	1	6726	Kern	Caltrans	4	5	9	3/31/2024	9	Caltrans needs additional time to allocate construction funds. Staff recommends approval of this request.
132	2.8v.(1)	SHOPP - Project Allocation Amendment	2	5185	Los Angeles	Caltrans	16	3	19	1/31/2024	19	Caltrans needs additional time to allocate construction funds. Staff recommends approval of this request.
132	2.8v.(1)	SHOPP - Project Allocation Amendment	3	4984	Los Angeles	Caltrans	16	3	19	1/31/2024	19	Caltrans needs additional time to allocate construction funds. Staff recommends approval of this request.
132	2.8v.(1)	SHOPP - Project Allocation Amendment	4	3436	Alpine	Caltrans	18	3	21	2/29/2024	20	Caltrans needs additional time to allocate construction funds. CTC Staff recommends a 2 month time extension to keep the request consistent with SHOPP Guidelines. Staff recommends approval of this request.
133	2.8v.(2)	SHOPP - Project Development Expenditure Amendment	1	2462	Santa Barbara	Caltrans	4	5	9	3/31/2024	9	Caltrans needs additional time to expend pre-construction support. Staff recommends approval of this request.