

AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

www.catc.ca.gov

December 6-7, 2023

Riverside, CA

Wednesday, December 6, 2023

- 1:00 PM** **Commission Meeting**
Riverside County Administration Building
Board Chambers, 1st Floor
4080 Lemon Street
Riverside, CA 92501
- 5:00 PM** **Mobility21 Reception**
Riverside County Administration Building
Atrium
4080 Lemon Street
Riverside, CA 92501
- 7:00 PM** **Commission Dinner**
Mission Inn
3649 Mission Inn Avenue
Riverside, CA 92501

Thursday, December 7, 2023

- 9:00 AM** **Commission Meeting**
Riverside County Administration Building
Board Chambers, 1st Floor
4080 Lemon Street
Riverside, CA 92501

To participate on Day 1 of the meeting via computer:

Please visit: https://zoom.us/webinar/register/WN_Wc57t_kQTx6u5x-wLoZtoQ

There, you will be provided dial in information, instructions for participation, an access code, and audio pin to join the meeting.

If you wish to only listen to day 1 of the meeting:

Phone Number: 669 444 9171, Webinar ID: 945 4993 7600, Passcode: 374320

To participate on Day 2 of the meeting via computer:

Please visit: https://zoom.us/webinar/register/WN_NLRGIESKRnuCqgIH8hvPMg

There, you will be provided dial in information, instructions for participation, an access code, and audio pin to join the meeting.

If you wish to only listen to day 2 of the meeting:

Phone Number: 669 900 9128, Webinar ID: 986 9720 1803, Passcode: 852837

NEXT REGULARLY SCHEDULED CTC MEETING (Subject to Change):
CTC Meeting – January 25-26, 2024 in Modesto

NOTICE: We welcome comments from the public as a part of each item at this meeting. Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day meeting, except for those agenda items bearing the notation “TIMED ITEM.” Timed items will not be heard prior to the time scheduled but may be heard at, or any time after the time scheduled. The Commission may adjourn earlier than estimated on either day.

Unless otherwise noticed in the specified book item, a copy of this meeting notice, agenda, and related book items will be posted 10 calendar days prior to the meeting on the California Transportation Commission (Commission) Website: www.catc.ca.gov. Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. The Commission will provide assistive services including translation and interpretation in multiple languages, real-time captioning, transcription, large print, digital audio and/or video recordings, as well as Commission meeting materials in an accessible format for the visually impaired. To obtain services or copies in one of these alternate formats or languages, please contact us at (916) 654-4245 or ctc@catc.ca.gov. Arrangements should be made as soon as possible but no later than at least five working days prior to the scheduled meeting.” (*Las solicitudes de acomodación especial o servicios de interpretación deben hacerse tan pronto como sea posible o por lo menos cinco días antes de la reunión programada*)

Improper comments and disorderly conduct are not permitted. In the event that the meeting conducted by the Commission is willfully interrupted or disrupted by a person or by a group so as to render the orderly conduct of the meeting infeasible, the Chair may order the removal of those individuals who are willfully disrupting the meeting.

*“A” denotes an “Action” item; “I” denotes an “Information” item; “C” denotes a “Commission” item; “D” denotes a “Department” item; “F” denotes a “U.S. Department of Transportation” item; “R” denotes a Regional or other Agency item; and “T” denotes a California State Transportation Agency (CalSTA) item.

For a glossary of frequently used terms and acronyms please visit the Commission website at: https://catc.ca.gov/-/media/ctc-media/documents/about_ctc/acronyms-11-04-21-a11y.pdf

GENERAL BUSINESS

Tab	Item Description	Ref#	Presenter	Type*	Agency*
1	Roll Call	1.1	Doug Remedios	I	C
2	Welcome to the Region	1.12	Anne Mayer Dr. Ray Wolfe	I	R
3	Approval of Minutes for October 18-19, 2023	1.2	Doug Remedios	A	C
4	Commissioner Meetings for Compensation	1.5	Doug Remedios	A	C

REPORTS

Tab	Item Description	Ref#	Presenter	Type*	Agency*
5	Commission Executive Director	1.3	Tanisha Taylor	A	C
6	Commissioner Reports	1.4	Lee Ann Eager	A	C
7	CalSTA Secretary	1.6	Toks Omishakin	I	T
8	Caltrans Director	1.7	Tony Tavares	I	D
9	FHWA California Associate Division Administrator	1.11	Monica Gourdine	I	F
10	Regional Agencies Moderator	1.8	Rich Murphy	I	R
11	Rural Counties Task Force Chair	1.9	Nephele Barrett	I	R
12	Self-Help Counties Coalition Executive Director	1.10	Keith Dunn	I	R
13	Equity Initiatives Update • Equity Advisory Committee Update	1.13	C. Sequoia Erasmus Ana Gonzalez	I	R

POLICY MATTERS

Tab	Item Description	Ref#	Presenter	Type*	Agency*
14	Final Clean Freight Corridor Efficiency Assessment (SB 671)	4.4	Kayla Giese	A	C
15	State and Federal Legislative Matters • 2023 Annual Report to the Legislature	4.1	Justin Behrens	A	C
16	Budget and Allocation Capacity	4.2	Justin Behrens Keith Duncan	I	D
17	<u>TIMED ITEM – 2:45pm</u> South Workshop for the Draft 2024 Regional Transportation Plan Guidelines	4.3	Brigitte Driller	I	C
18	Adoption of the 2023 Local Transportation Climate Adaptation Program Resolution G-23-70	4.16	Rebecca Light	A	C
19	Draft Senate Bill 1121 State and Local Transportation Needs Assessment Interim Report	4.5	Frances Dea-Sanchez	I	C
20	Caltrans System Investment Strategy Update	4.7	Brigitte Driller Marlon Flournoy	I	D

INFORMATION CALENDAR

Tab	Item Description	Ref#	Presenter	Type*	Agency*
21	<u>Informational Reports on Allocations Under Delegated Authority</u> -- Emergency G-11 Allocations (2.5f.(1)): \$218,929,000 for 37 projects. -- SHOPP Safety Sub-Allocations (2.5f.(3)): \$41,013,000 for five projects. -- Minor G-05-05 Allocations (2.5f.(4)): \$2,156,000 for two projects.	2.5f.		I	D

Monthly Reports on the Status of Contract Award for

Tab	Item Description	Ref#	Presenter	Type*	Agency*
22	State Highway Projects, per Resolution G-06-08	3.2a.		I	D
23	Local Assistance STIP Projects, per Resolution G-13-07	3.2b.		I	D
24	Local Assistance ATP Projects, per Resolution G-15-04	3.2c.		I	D

Tab	Item Description	Ref#	Presenter	Type*	Agency*
25	Pre-Construction SHOPP Support Allocations, per Resolution G-06-08	3.3		I	D

Quarterly Reports – FY 2023-24 – First Quarter

Tab	Item Description	Ref#	Presenter	Type*	Agency*
26	Fiscal Year 2023-24 Caltrans Finance Report	3.5		I	D
27	Report on Fiscal Year 2023-24 Right of Way Annual Allocation	3.6		I	D
28	Aeronautics – Acquisition and Development and Airport Improvement Program	3.7		I	D
29	Quarterly Report – Local Assistance Annual Allocation for the Period Ending September 30, 2023	3.8		I	D

Other Reports

Tab	Item Description	Ref#	Presenter	Type*	Agency*
30	Update on the Minor B project list under the 2023-24 SHOPP Minor Construction Program.	3.1		I	D
31	Fourth Quarter - Balance Report on AB 1012 “Use It or Lose It” Provision for Federal Fiscal Year 2021 Unobligated RSTP and CMAQ Funds	3.9		I	D
32	Notification of AB 1012 “Use It or Lose It” Provision for FFY 2022 Unobligated CMAQ and RSTP Funds	3.10		I	D
33	Transit and Intercity Rail Capital Program – Program Update	4.30		I	D

BEGIN CONSENT CALENDAR

Tab	Item Description	Ref#	Presenter	Type*	Agency*
34	<p><u>Approval of 4 Projects for Future Consideration of Funding:</u></p> <p>01-04-Son-116, PM 19.90/33.37 State Route 116 Bridge Railings Replacement Project Upgrade and replace bridge railings on State Route 116, in Sonoma County. (ND) (PPNO 2028P) (SHOPP) Resolution E-23-144 <i>(Related Item under Ref. 2.5b.(2))</i></p> <p>02-04-Son-121, PM 6.52/8.43 State Route 121 Bridge Railing Upgrade Project Upgrade bridge railings on State Route 121 and widen the Arroyo Seco Bridge by approximately 24-inches on each side, in Sonoma County. (ND) (PPNO 2028Q) (SHOPP) Resolution E-23-145 <i>(Related Item under Ref. 2.5b.(2))</i></p> <p>03-05-Mon-1, PM 44.34 Coastlands II Retaining Wall Project Replace a failed retaining wall on State Route 1, in Monterey County. (ND) (PPNO 3075) (SHOPP) Resolution E-23-146 <i>(Related Item under Ref. 2.5b.(2))</i></p> <p>04-06-Tul-99, PM 35.8/37.1 Caldwell Interchange Project Reconstruct the Caldwell interchange on State Route 99, in Tulare County. (MND and Addendum) (PPNO 6421) (STIP) (LPP) Resolution E-23-148 <i>(Related Items under Ref. 2.5s.(4)/2.5v.(2) and 4.13)</i></p>	2.2c.(1)		A	D

Tab	Item Description	Ref#	Presenter	Type*	Agency*
35	<p><u>Approval of 8 Projects for Future Consideration of Funding:</u></p> <p>01-01-DN-197, PM 3.2/4.5 01-DN-199, PM 20.5/26.5 197/199 Safe STAA Access Project Adjust the roadway alignment at spot locations on State Route 197 and United States Highway 199 to accommodate Surface Transportation Assistance Act travel. The project involves curve adjustments, and widening lanes and shoulders, in Del Norte County. (FEIR Addenda) (PPNO 1161) (SHOPP) Resolution E-23-156A <i>(Related Item under Ref. 2.5b.(2))</i></p> <p>02-04-Ala-80, PM 6.38/6.95 Interstate 80/Gilman Street Interchange Improvement Project Improve operations for vehicles, bicycles, and pedestrians where Interstate 80 and Gilman Street intersect, in Alameda County. (ND Addenda) (PPNO 2323) (STIP) Resolution E-23-157A <i>(Related Item under Ref. 2.5e.(7))</i></p> <p>03-04-Ala-580, PM 4.3 Interstate 580 Storm Damage Permanent Restoration Project Restore the function of an existing storm drain system and preserve the structural integrity of the surrounding embankment and highway along eastbound Interstate 580, in Alameda County. (MND Addendum) (PPNO 1461D) (SHOPP) Resolution E-23-158A <i>(Related Item under Ref. 2.5b.(1))</i></p> <p>04-04-Son-12, PM 25.82/33.31 State Route 12 Bridge Scour Mitigation Project Address scour on State Route 12 at Sonoma Creek Bridge and at Hooker Creek Bridge by replacing both bridge structures, in Sonoma County. (MND Addendum) (PPNO 2911N and 0269M) (SHOPP) Resolution E-23-159A <i>(Related Item under Ref. 2.5b.(2))</i></p> <p>05-05-SLO-101, PM 61.7/62.1 Wellsona Safety Improvements Project Construct an undercrossing south of Wellsona Road and add frontage roads to connect the undercrossing to Wellsona Road, in San Luis Obispo County. (MND Addendum) (PPNO 2766) (SHOPP) Resolution E-23-160A <i>(Related Item under Ref. 2.4a.)</i></p>	2.2c.(2)		A	D

Tab	Item Description	Ref#	Presenter	Type*	Agency*
	<p>06-06-Ker-58, PM T31.7/R55.6 06-Ker-99, PM 21.2/26.2 Centennial Corridor Project Construct a new alignment for State Route (SR) 58 to provide a continuous route along SR 58 from Cottonwood Road on existing SR 58, east of SR 99 to Interstate 5. Improvements to SR 99 from Wilson Road to Gilmore Avenue would also be required for the connection with SR 58, in Kern County. (FEIR Addendum) (PPNO 8030) (TCEP) Resolution E-23-161A</p> <p>07-06-Ker-166, PM 17.4/17.6 California Aqueduct Bridge Rehabilitation and Seismic Retrofit Project Rehabilitation and seismic retrofit of the California Aqueduct Bridge on State Route 166, in Kern County. (MND Addendum) (PPNO 6726) (SHOPP) Resolution E-23-147A</p> <p>08-07-LA-1, PM 56.4/56.9 Trancas Creek Bridge Replacement Project Replace the Trancas Creek Bridge on State Route 1, in Los Angeles County. (MND Addendum) (PPNO 4498) (SHOPP) Resolution E-23-162A <i>(Related Item under Ref. 2.5e.(10))</i></p>				
36	<p><u>Approval of Project for Future Consideration of Funding:</u> 03-El Dorado County El Dorado Trail – Missouri Flat Road Phase 2 Bike/Pedestrian Overcrossing Multi-use overcrossing structure. (MND) (PPNO 6143) (ATP) Resolution E-23-155 <i>(Related Item under Ref. 2.5w.(1))</i></p>	2.2c.(9)	Cherry Zamora	A	C
37	<p><u>Approval of Project for Future Consideration of Funding:</u> 03-Sacramento County Grant Line Road Safety & Freight Mobility Project Reconstruct and widen existing two-lane road to four lane road. (MND) (PPNO 5490) (TCEP) Resolution E-23-149 <i>(Related Items under Ref. 2.5s.(6) and 4.20)</i></p>	2.2c.(3)		A	C
38	<p><u>Approval of Project for Future Consideration of Funding:</u> 07-Los Angeles County Sweet Home Antelope Valley, Where the Skies are so Blue Solar facility and charging infrastructure to support zero-emission buses and transit. (MND) (PPNO CP098A) (TIRCP) Resolution E-23-150 <i>(Related Item under Ref. 2.6g.(1))</i></p>	2.2c.(4)		A	C
39	<p><u>Approval of Project for Future Consideration of Funding:</u> 07-Los Angeles County Los Angeles River Valley Bikeway & Greenway Project, Vanalden Avenue to Balboa Boulevard Installation of bicycle and pedestrian pathways, under crossings, and on-street improvements. (MND) (PPNO 5663) (ATP) Resolution E-23-151</p>	2.2c.(5)		A	C

Tab	Item Description	Ref#	Presenter	Type*	Agency*
40	Approval of Project for Future Consideration of Funding: 11-San Diego County Connect Main Street Streetscape, pedestrian, and bicycle improvements. (MND) (PPNO 1524) (ATP) Resolution E-23-152 <i>(Related Item under Ref. 2.5w.(1))</i>	2.2c.(6)		A	C
41	<u>One Notice of Intent to Consider Rescission:</u> 10-Mer-152-PM 23.9/R40.9 Notice of Intent to Consider Rescinding Freeway Adoption in the county of Merced Resolution NIU 23-01	2.3a.		A	D
42	<u>One Relinquishment Resolution:</u> 06-Tul-99-PM 19.46 Right of Way along State Route 99 on Avenue 152, in the county of Tulare. Resolution R-4103	2.3c.		A	D
43	22 Resolutions of Necessity Resolutions C-22314 through C-22335	2.4b.		A	D
44	Director's Deeds Items 1 through 20 Excess Lands - Return to State \$625,300	2.4d.		A	D
45	<u>Active Transportation Program (ATP) – Allocation Amendment</u> Request to amend 16 locally-administered ATP projects from Cycle 2 as follows: <ul style="list-style-type: none"> Deallocate a combined total of \$393,000 from all 16 projects from Cycle 2, to reflect project cost savings. Revise the Project ID for the following projects: <ul style="list-style-type: none"> Safe Routes to School Carpinteria at Voluntario Pedestrian Improvements Project, in Santa Barbara County. (CON phase) (PPNO 2675) (2.5w.(5)) Safe Routes to School Whitmore Corridor, in Stanislaus County. (PS&E and CON phase) (PPNO 3171) (2.5w.(18)) (2.5w.(19)) Revise the Project Title for the 10th Avenue/Pedestrian Trail project, in Fresno County. (R/W phase) (PPNO 6828) (2.5w.(8)) Resolution FATP-2324-12, Amending Resolutions FATP-1718-17, FATP-1718-19, FATP-1718-20, FATP-1819-02, FATP-1819-06, FATP-1819-11, and FATP-1819-14	2.5w.(4) – 2.5w.(19)		A	D
46	<u>ATP – Allocation Amendment</u> Request to amend two locally-administered ATP projects, in Mendocino County, to correct the Program Code, Fund Type and Budget Item Number. There is no change to the allocation amounts. <ul style="list-style-type: none"> Installation of a Class I trail on State Route 162 project. (PPNO 4632) (2.5w.(20a)) Resolution FATP-2324-14, Amending Resolution FATP-2122-15 Installation of a Class I Trail on and perpendicular to State Route 162 project. (PPNO 4634) (25w.(20b)) Resolution FATP-2324-15, Amending Resolution FATP-2122-14 	2.5w.(20)		A	D

Tab	Item Description	Ref#	Presenter	Type*	Agency*
47	<p><u>Transit and Intercity Rail Capital Program (TIRCP) – Allocation Amendment</u> Request to amend the TIRCP (2018:21) Coastal Express/ Pacific Surfliner Peak Hour Service Expansion and Integration project (MTD Transit Facility component), in Santa Barbara County, to rescind the full amount of \$1,200,000 from the Construction (CON) phase due to the allocation being requested earlier than anticipated. (PPNO CP048) Resolution TIRCP-2324-26, Amending Resolution TIRCP-1920-19 <i>(Related Item under Ref. 2.6g.(1))</i></p>	2.6g.(2)		A	D
48	<p><u>TIRCP – Allocation Amendment</u> Request to amend the TIRCP (2022:9) City of Wasco Improving Air Quality and Economic Growth with Bus Electrification (Purchase 3 Zero-Emission Buses) component, in Kern County, to deallocate \$350,000 from the CON phase to fund a new project component. (PPNO CP090) Resolution TIRCP-2324-27, Amending Resolution TIRCP-2223-45</p>	2.6g.(3)		A	D
49	<p><u>TIRCP – Allocation Amendment</u> Request to amend the TIRCP (2018:19) Valley Rail (Rail Engineering Support (Stations)) component, in various counties, to deallocate \$489,000 from the Plans, Specifications, and Estimate (PS&E) phase to correct the allocation made in error in order to be consistent with the TIRCP Guidelines and TIRCP Allocation Policy. (PPNO CP035J) Resolution TIRCP-2324-28, Amending Resolution TIRCP-2223-08</p>	2.6g.(4)		A	D
50	<p><u>TIRCP – Allocation Amendment</u> Request to amend the TIRCP (2018:19) Valley Rail (Pollock to South Sacramento Yard Extension) component (PPNO CP035I), in Sacramento County, to rescind a combined total of \$2,387,000 from the Right of Way and PS&E phases due to the allocations being requested earlier than anticipated, as follows:</p> <ul style="list-style-type: none"> • \$939,000 from the RW phase. (2.6g.(5a)) Resolution TIRCP-2324-29, Amending Resolution TIRCP-2223-13 • \$1,448,000 from the PS&E phase. (2.6g.(5b)) Resolution TIRCP-2324-30, Amending Resolution TIRCP-2223-32 <p><i>(Related Item under Ref. 2.6g.(1))</i></p>	2.6g.(5)		A	D
51	<p><u>TIRCP – Allocation Amendment</u> Request to amend the TIRCP (2018:11) All Aboard 2018: Transforming Southern California Rail Travel (Signal Control Replacement - Legacy Phase 2) component, in San Diego County, to rescind the full amount of \$4,350,000 from the CON phase and reprogram it to Fiscal Year 2025-26. (PPNO CP031C) Resolution TIRCP-2324-31, Amending Resolution TIRCP-2122-34</p>	2.6g.(6)		A	D

Tab	Item Description	Ref#	Presenter	Type*	Agency*
52	TIRCP – Allocation Amendment Request to amend the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Rancho Cucamonga Station Improvements) component, to revise the component name from Rancho Cucamonga Station Improvements to Rancho Cucamonga Siding Extension Project, the county from Los Angeles to San Bernardino and the PPNO from CP033 to CP033H. There is no change to the allocation amount. Resolution TIRCP-2324-33, Amending Resolution TIRCP-2021-26 <i>(Related Item under Ref. 2.8v.(6))</i>	2.6g.(7)		A	D
53	Approval of four State Highway Operation and Protection Program Baseline Agreements Resolution SHOPP-P-2324-03B	4.11		A	C
54	Approval of two Active Transportation Program Baseline Agreements Resolution ATP-P-2324-03B	4.12		A	C
55	Approval of five 2022 Local Partnership Competitive Program Baseline Agreements Resolution LPP-P-2324-05B <i>(Related Items under Ref. 2.2c.(1) and 2.5s.(4)/2.5v.(2))</i>	4.13		A	C
56	Approval of three 2022 Solutions for Congested Corridors Program Baseline Agreements Resolution SCCP-P-2324-03B	4.14		A	C
57	2022 Trade Corridor Enhancement Program Amendment Resolution G-23-71, Amending Resolution G-23-46	4.19		A	C
58	Approval of nine 2022 Trade Corridor Enhancement Program Baseline Agreements Resolution TCEP-P-2324-02B <i>(Related Items under Ref. 2.2c.(3), 2.5s.(6) and 2.6s.(1))</i>	4.20		A	C

END OF CONSENT CALENDAR

RIGHT-OF-WAY MATTERS

Tab	Item Description	Ref#	Presenter	Type*	Agency*
59 8 ayes	Resolution of Necessity - Appearance --05-SLO-101-PM 61.7 The Wine Country Gateway Recreational Vehicle Park LLC, a California limited liability company. Resolution C-22313 <i>(Related Item under Ref. 2.2c.(2))</i>	2.4a.	Tim Sobelman Rizwan Tanvir	A	D

POLICY MATTERS

Tab	Item Description	Ref#	Presenter	Type*	Agency*
60	2023 Transit and Intercity Rail Capital Program Grant Awards	4.9	Teresa Favila Chad Edison	I	T
61	Presentation on the Federal Transit Administration Section 5310 (Enhanced Mobility of Seniors and Individuals with Disabilities) Program	4.10	Teresa Favila Dee Lam	I	D
62	Update on the Last Chance Grade Project located on U.S. 101 in Del Norte County	4.21	Tim Sobelman Matthew Brady	I	D

ENVIRONMENTAL MATTERS

Tab	Item Description	Ref#	Presenter	Type*	Agency*
63	Approval of Project for Future Consideration of Funding: 01-Hum-101, PM 1.1/2.2 Richardson Grove Operational Improvement Project Modify the roadway alignment to accommodate Surface Transportation Assistance Act truck travel on U.S. Highway 101. Project involves minor realignments, minor widening, culvert improvements, construction of a retaining wall, and repaving the roadway, in Humboldt County. (FEIR and Addendum) (PPNO 2251) (SHOPP) Resolution E-23-153 <i>(Related Items under Ref. 2.5b.(2) and 2.8v.(8))</i>	2.2c.(7)	Cherry Zamora Jeremy Ketchum	A	D
64	Approval of Project for Future Consideration of Funding: 04-San Francisco County Hillcrest Road Improvement Project Widen to two 12-foot-wide lanes and 5-foot-wide Class II bicycle lane in Yerba Buena Island. (FEIR) (PPNO 2351) (LPP) Resolution E-23-163	2.2c.(10)	Cherry Zamora	A	C

ALLOCATIONS AND SUPPLEMENTAL FUNDS REQUEST

Projects with costs that exceed the Programmed Amount by More than 20 Percent

Tab	Item Description	Ref#	Presenter	Type*	Agency*
65	Request for \$1,986,000 (225.6 percent increase) allocation in Pre-Construction Support, Plans, Specifications, and Estimate (PS&E) phase, for the SHOPP Transportation Management Centers project on State Route 2, in Los Angeles County. (EA 37310, PPNO 5781) Resolution FP-23-46 <i>(Related Items under Ref. 2.1a.(1) and 2.5b.(3))</i>	2.5d.(1)	Tim Sobelman Gloria Roberts	A	D

Capital Outlay Support (COS) Supplemental Fund Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
66	Request for an additional \$4,440,000 (72.2 percent increase) in Pre-Construction Support, Project Approval and Environmental Document (PA&ED) phase, for the SHOPP Bridge Rehabilitation and Replacement project on State Route 1, in Mendocino County. (EA 40110, PPNO 4490) Resolution FA-23-43	2.5e.(2)	Tim Sobelman Matthew Brady	A	D
67	Request for an additional \$260,000 (20.2 percent increase) in Pre-Construction Support, PS&E phase, for the SHOPP Equipment Facilities project on State Route 3, in Siskiyou County. (EA 1H710, PPNO 3644) Resolution FA-23-44	2.5e.(4)	Tim Sobelman Michael Webb	A	D
68	Request for an additional \$2,660,000 (206.2 percent increase) in Pre-Construction Support, PA&ED phase, for the SHOPP Pavement Preservation project on State Route 89, in Plumas County. (EA 3H950, PPNO 3709) Resolution FA-23-45	2.5e.(5)	Tim Sobelman Michael Webb	A	D
69	Request for an additional \$4,100,000 (423.1 percent increase) in Pre-Construction Support, PA&ED phase, for the SHOPP Storm Water Mitigation project at various locations, in Alameda and Contra Costa Counties. (EA 0W050, PPNO 2904C) Resolution FA-23-46	2.5e.(8)	Tim Sobelman Dina El-Tawansy	A	D

Tab	Item Description	Ref#	Presenter	Type*	Agency*
70	Request for an additional \$710,000 (78.0 percent increase) in Pre-Construction Support, PA&ED phase, for the SHOPP Pavement Preservation project on State Route 213, in Los Angeles County. (EA 34660, PPNO 5371) Resolution FA-23-47 <i>(Related Item under Ref. 2.1a.(1))</i>	2.5e.(12)	Tim Sobelman Gloria Roberts	A	D
71	Request for an additional \$1,800,000 (115.9 percent increase) in Pre-Construction Support, PS&E phase, and \$400,000 (563.4 percent increase) in Right of Way (RW) phase, for the SHOPP Pavement Preservation project on State Route 243, in Riverside County. (EA 1J450, PPNO 3011S) Resolution FA-23-48	2.5e.(14)	Tim Sobelman Catalino Pining III	A	D
72	Request for an additional \$800,000 (47.1 percent increase) in Pre-Construction Support, PS&E phase, for the SHOPP Drainage System Restoration project on State Route 67, in San Diego County. (EA 43031, PPNO 1314) Resolution FA-23-49	2.5e.(17)	Tim Sobelman Gustavo Dallarda	A	D

Capital – Supplemental Fund Allocations (Award)

Tab	Item Description	Ref#	Presenter	Type*	Agency*
73	Request for an additional \$2,210,000 (37.3 percent increase) in Construction Capital for the SHOPP Safety Improvements project on State Route 36, in Plumas County. (EA 0J640, PPNO 3759) Resolution FA-23-50	2.5e.(3)	Tim Sobelman Michael Webb	A	D
74	Request for an additional \$12,032,000 (27.9 percent increase) in Construction Capital for the SHOPP Pavement Preservation project on State Route 1, in Los Angeles County. (EA 32160, PPNO 4998) Resolution FA-23-51 <i>(Related Items under Ref. 2.8b.(1) and 2.8v.(1))</i>	2.5e.(11)	Tim Sobelman Gloria Roberts	A	D
75	Request for an additional \$9,656,000 (17.7 percent increase) in Construction Capital for the SHOPP Roadway Rehabilitation project on State Route 52, in San Diego County. (EA 43025, PPNO 1302) Resolution FA-23-53 <i>(Related Item under Ref. 2.8v.(2))</i>	2.5e.(16)	Tim Sobelman Gustavo Dallarda	A	D
76	Request for an additional \$1,897,000 (151.9 percent increase) in Construction Capital for the STIP I-15 Dynamic Cantilever Extinguishable Message Signs project on Interstate 15, in San Bernardino County. (EA 1N121, PPNO 3020Y) Resolution FA-23-52 <i>(Related Item under Ref. 2.8b.(3))</i>	2.5e.(15)	Teresa Favila Catalino Pining III	A	D

Capital – Supplemental Fund Allocations (Complete Construction)

Tab	Item Description	Ref#	Presenter	Type*	Agency*
77	Request for an additional \$3,727,000 (137.5 percent increase) in Construction Support for the STIP I-80/Gilman Interchange Bicycle/Pedestrian Overcrossing and Access Improvements (Phase 2: Interchange) project on Interstate 80, in Alameda County. (EA 0A772, PPNO 2323B) Resolution FA-23-55 <i>(Related Item under Ref. 2.2c.(2))</i>	2.5e.(7)	Teresa Favila Dina El-Tawansy	A	D

Tab	Item Description	Ref#	Presenter	Type*	Agency*
78	Request for an additional \$16,130,000 (5.1 percent increase) in Construction Capital for the SHOPP Roadway Rehabilitation project on United States Highway 50, in Sacramento County. (EA 0H08U, PPNO 6254) Resolution FA-23-54	2.5e.(6)	Tim Sobelman Amarjeet Benipal	A	D
79	Request for an additional \$8,100,000 (65.8 percent increase) in Construction Capital and \$3,200,000 (87.5 percent increase) in Construction Support for the SHOPP Bridge Rehabilitation and Replacement project on State Route 1, in Los Angeles County. (EA 29140, PPNO 4498) Resolution FA-23-56 <i>(Related Item under Ref. 2.2c.(2))</i>	2.5e.(10)	Tim Sobelman Gloria Roberts	A	D
80	Request for an additional \$3,400,000 (54.1 percent increase) in Construction Capital and \$732,000 (79.7 percent increase) in Construction Support for the SHOPP Drainage System Restoration project on State Route 18, in San Bernardino County. (EA 0G691, PPNO 0184C) Resolution FA-23-57	2.5e.(13)	Tim Sobelman Catalino Pining III	A	D

Capital – Supplemental Fund Allocations (Closeout)

Tab	Item Description	Ref#	Presenter	Type*	Agency*
81	Request for an additional \$110,000 (28.4 percent increase) in Construction Capital for the SHOPP Major Damage Restoration (Emergency Opening) project on State Routes 33 and 166, in Kern County. (EA 1F730, PPNO 8094) Resolution FA-23-60	2.5e.(9)	Tim Sobelman Diana Gomez	A	D
82	Request for an additional \$200,000 (8.9 percent increase) in Construction Support for the SHOPP Transportation Permit Requirements for Bridges project on United States Highway 101, in Humboldt County. (EA 0E770, PPNO 2400) Resolution FA-23-61	2.5e.(1)	Tim Sobelman Matthew Brady	A	D

Trade Corridor Enhancement Program Supplemental Allocation

Tab	Item Description	Ref#	Presenter	Type*	Agency*
83	Request for an additional \$791,000 (8.2 percent increase) in Construction for the TCEP I-10 Eastbound Truck Climbing Lane in Yucaipa project on Interstate 10, in San Bernardino and Riverside Counties. (EA 1F760, PPNO 3009Q) Resolution TCEP-A-2324-06S	2.5s.(2)	Hannah Walter Catalino Pining III	A	D

PROGRAM UPDATES

State Highway Operation and Protection Program (SHOPP)

Tab	Item Description	Ref#	Presenter	Type*	Agency*
84	<u>SHOPP Amendments for Approval:</u> Request to: --Add 32 new projects into the 2022 SHOPP. (2.1a.(1a) and 2.1a.(1b)) --Revise 112 projects currently programmed in the 2022 SHOPP. ((2.1a.(1d), 2.1a.(1f) and 2.1a.(1g)) SHOPP Amendment 22H-014 <i>(Related Items under Ref. 2.5b.(1), 2.5b.(2), 2.5b.(3), 2.5d.(1), and 2.5e.(12))</i>	2.1a.(1)	Jon Pray James R. Anderson	A	D

Tab	Item Description	Ref#	Presenter	Type*	Agency*
85	SHOPP Amendment for Approval: Request to: --Add one new project into the 2022 SHOPP. (2.1a.(2a)) SHOPP Amendment 22H-015 <i>(Related Item under 2.5b.(3))</i>	2.1a.(2)	Jon Pray James R. Anderson	A	D

Local Partnership Formulaic Program (LPP)

Tab	Item Description	Ref#	Presenter	Type*	Agency*
86	<u>Local Partnership Formulaic Program Amendment:</u> <ul style="list-style-type: none"> Add the State Route 67 Highway Improvements project in San Diego County and program \$4,043,000 in fiscal year 2023-24. Resolution LPP-P-2324-06, Amending Resolution LPP-P-2324-03 <i>(Related Item under Ref. 2.5s.(1))</i>	4.17	Leishara Ward	A	C
87	<u>2022 Local Partnership Formulaic Program Funding Distribution Amendment:</u> <ul style="list-style-type: none"> Add \$3,000,000 incentive funding for Town of Truckee in fiscal year 2023-24. Correct the funding distribution amount for Santa Clara Valley Transportation Authority. Resolution LPP-P-2324-07, Amending Resolution LPP-P-2324-02	4.18	Anja Aulenbacher	A	C

ALLOCATIONS

SHOPP Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
88	Request \$298,614,000 for 14 SHOPP projects. Resolution FP-23-48 <i>(Related Items under Ref. 2.1a.(1) and 2.2c.(2))</i>	2.5b.(1)	Jon Pray James R. Anderson	A	D
89	Request of \$39,156,000 for 34 2022 SHOPP preconstruction project phases for environmental support, design, and Right of Way support. Resolution FP-23-49 <i>(Related Items under Ref. 2.1a.(1), 2.2c.(1), 2.2c.(2), 2.2c.(7), and 2.8v.(8))</i>	2.5b.(2)	Jon Pray James R. Anderson	A	D
90	Request of \$2,150,000 for two 2022 SHOPP preconstruction project phases for environmental and Right of Way support. Resolution FP-23-55 <i>(Related Items under Ref. 2.1a.(1), 2.1a.(2) and 2.5d.(1))</i>	2.5b.(3)	Jon Pray James R. Anderson	A	D

Proposition 1B Local Bridge Seismic Retrofit Program (LBSRP) Annual Allocation

Tab	Item Description	Ref#	Presenter	Type*	Agency*
91	Request of \$6,610,000 in Proposition 1B Local Bridge Seismic Retrofit Program Bond Program funds for the annual allocation for Fiscal Year 2023-24. Resolution LSB1B-A-2324-01	2.5g.(4)	Jaeden Gales Dee Lam	A	D

STIP Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
92	Request of \$33,000 for the State-Administered STIP South Coast 101 HOV Lanes – Carpinteria (Segment 4A) Mitigation project, on the State Highway System, in Santa Barbara County. (PPNO 7101X) Resolution FP-23-50	2.5c.(1)	Teresa Favila James R. Anderson	A	D

Tab	Item Description	Ref#	Presenter	Type*	Agency*
93	Request of \$663,000 for six locally-administered STIP and Planning, Programming, and Monitoring projects, off the State Highway System. Resolution FP-23-51	2.5c.(3)	Teresa Favila Dee Lam	A	D
94	Request of \$2,470,000 for two locally-administered STIP projects, off the State Highway System. Resolution FP-23-52	2.5c.(4) / 2.5v.(1)	Teresa Favila Dee Lam	A	D

LPP (Formulaic) Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
95	Request of \$4,043,000 for the State-Administered LPP (Formulaic) SR 67 Improvements project, on the State Highway System, in San Diego County. (PPNO 1419) Resolution LPP-A-2324-17 <i>(Related Item under Ref. 4.17)</i>	2.5s.(1)	Benjamin Williams James R. Anderson	A	D

LPP (Competitive) Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
96	Request of \$2,400,000 for the locally-administered LPP (Competitive) Foothill Boulevard Complete Streets Project, off the State Highway System, in San Bernardino County. (PPNO 1324) Resolution LPP-A-2324-18	2.5s.(3)	Leishara Ward Dee Lam	A	D

Multi-Funded LPP (Formulaic and Competitive)/STIP Allocation

Tab	Item Description	Ref#	Presenter	Type*	Agency*
97	Request of \$24,818,000 for the State-Administered multi-funded LPP (Formulaic and Competitive)/STIP SR 99/Caldwell Avenue Interchange project, on the State Highway System, in Tulare County. (PPNO 6421) Resolution LPP-A-2324-19 Resolution FP-23-53 <i>(Related Items under Ref. 2.2c.(1) and 4.13)</i>	2.5s.(4) / 2.5v.(2)	Leishara Ward James R. Anderson	A	D

TCEP Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
98	Request of \$3,000,000 for the locally-administered TCEP Grant Line Road Safety and Freight Mobility Project, off the State Highway System, in Sacramento County. (PPNO 5490) Resolution TCEP-A-2324-03 <i>(Related Items under Ref. 2.2c.(3) and 4.20)</i>	2.5s.(6)	Kenneth Lopez Dee Lam	A	D

Multi-Funded TCEP/LPP (Formulaic)/STIP Allocation

Tab	Item Description	Ref#	Presenter	Type*	Agency*
99	Request of \$202,567,000 for the locally-administered multi-funded TCEP/LPP (Formulaic)/STIP Interstate 15 Corridor Freight Improvement Project: Auxiliary Lanes and Express Lanes - Construction project, on the State Highway System, in Riverside and San Bernardino Counties. (PPNO 0167M) Resolution TCEP-A-2324-04 Resolution LPP-A-2324-20 Resolution FP-23-54	2.5s.(5)	Kenneth Lopez Dee Lam	A	D

TCEP Rail Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
100	Request of \$37,336,000 for the locally-administered TCEP America’s Green Port Gateway: Pier B Early Rail Enhancements Project – East Expansion, in Los Angeles County. (PPNO 6197) Resolution TCEP-A-2324-05 <i>(Related Item under Ref. 4.20)</i>	2.6s.(1)	Kenneth Lopez Dee Lam	A	D

TIRCP Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
101	Request of \$74,745,000 for 13 TIRCP projects. Resolution TIRCP-2324-32 <i>(Related Items under Ref. 2.2c.(4), 2.6g.(2), and 2.6g.(5))</i>	2.6g.(1)	Anja Aulenbacher Dee Lam	A	D

Multi-Funded Proposition 1B Intercity Rail/TIRCP Allocation

Tab	Item Description	Ref#	Presenter	Type*	Agency*
102	Request of \$32,114,000 for the locally-administered multi-funded Proposition 1B ICR/TIRCP (2018:12) Building Up: LOSSAN North Improvement Program (Canada Honda Bridge Replacement) project, in Santa Barbara County. (PPNO CP042B) Resolution ICR1B-A-2324-01 Resolution TIRCP-2324-35	2.5g.(8)	Anja Aulenbacher Dee Lam	A	D

Multi-Funded ATP/TIRCP Allocation

Tab	Item Description	Ref#	Presenter	Type*	Agency*
103	Request of \$18,551,000 for the locally-administered multi-funded ATP/TIRCP (2018:16) Ride Between the Line: Enhancing Access to Transit in San Diego (University Bikeway Project), in San Diego County. (PPNO 1394 and CP077) Resolution FATP-2324-13 Resolution TIRCP-2324-34	2.6g.(8)	Anja Aulenbacher Dee Lam	A	D

ATP Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
104	Request of \$19,550,000 for 22 locally-administered ATP projects, off the State Highway System. Resolution FATP-2324-10 <i>(Related Items under Ref. 2.2c.(6) and 2.2c.(9))</i>	2.5w.(1)	Laurie Waters Dee Lam	A	D

Advance – ATP Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
105	Request of \$2,410,000 for two locally-administered ATP projects, off the State Highway System, programmed in Fiscal Year 2024-25. Resolution FATP-2324-11	2.5w.(2)	Laurie Waters Dee Lam	A	D

TIME EXTENSION REQUESTS

SHOPP Time Extensions

Tab	Item Description	Ref#	Presenter	Type*	Agency*
106	Request to extend the period of contract award for six SHOPP projects, per SHOPP Guidelines. Waiver 23-169 <i>(Related Items under Ref. 2.5e.(11), and 2.8v.(1))</i>	2.8b.(1)	Jaeden Gales James R. Anderson	A	D
107	Request to extend the period of project completion for four SHOPP projects, per SHOPP Guidelines. Waiver 23-170 <i>(Related Item under Ref. 2.8c.(5))</i>	2.8c.(1)	Jaeden Gales James R. Anderson	A	D

CTC MEETING**AGENDA****December 6-7, 2023**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
108	Request to extend the period of project development expenditure for five SHOPP projects, per SHOPP Guidelines. Waiver 23-171	2.8d.(1)	Jaeden Gales James R. Anderson	A	D

Proposition 1B LBSRP Time Extensions

Tab	Item Description	Ref#	Presenter	Type*	Agency*
109	Request to extend the period of contract award for the locally-administered Proposition 1B LBSRP Mattole Road over Mattole River bridge replacement project, in Humboldt County, per LBSRP Guidelines. (Bridge No. 04C0055) Waiver 23-172	2.8b.(2)	Jaeden Gales Dee Lam	A	D

STIP Time Extensions

Tab	Item Description	Ref#	Presenter	Type*	Agency*
110	Request to extend the period of contract award for the State-Administered STIP I-15 Dynamic Cantilever Extinguishable Message Signs project, on the State Highway System, in San Bernardino County, per STIP Guidelines. (PPNO 3020Y) Waiver 23-173 <i>(Related Item under Ref. 2.5e.(15))</i>	2.8b.(3)	Teresa Favila James R. Anderson	A	D
111	Request to extend the period of contract award for the locally-administered STIP West San Carlos Urban Village Streetscape Improvements project, off the State Highway System, in Santa Clara County, per STIP Guidelines. (PPNO 9035N) Waiver 23-174	2.8b.(4)	Teresa Favila Dee Lam	A	D

Multi-Funded STIP/ATP Time Extensions

Tab	Item Description	Ref#	Presenter	Type*	Agency*
112	Request to extend the period of project completion for the locally-administered multi-funded STIP/ATP CV Link-Multi-Modal Transportation Corridor project, off the State Highway System, in San Bernardino County, per STIP and ATP Guidelines. (PPNO 1019 and 1226) Waiver 23-176	2.8c.(2)	Laurie Waters Dee Lam	A	D

ATP Time Extensions

Tab	Item Description	Ref#	Presenter	Type*	Agency*
113	Request to extend the period of contract award for seven locally-administered ATP projects, per ATP Guidelines. Waiver 23-177 <i>(Related Item under Ref. 2.8b.(9))</i>	2.8b.(6)	Laurie Waters Dee Lam	A	D
114	Request to extend the period of project completion for the locally-administered ATP Elk Grove Florin Road Sidewalk Infill Safe Routes to Schools project, off the State Highway System, in Sacramento County, per ATP Guidelines. (PPNO 1769B) Waiver 23-178	2.8c.(3)	Laurie Waters Dee Lam	A	D

LPP (Formulaic) Time Extensions

Tab	Item Description	Ref#	Presenter	Type*	Agency*
115	Request to extend the period of contract award for the locally-administered LPP (Formulaic) Eastridge to BART Regional Connector (EBRC) Transit project, in Santa Clara County, per LPP Guidelines. (PPNO 2174E) Wavier 23-179	2.8b.(10)	Benjamin Williams Dee Lam	A	D

Multi-funded LPP (Competitive)/STIP Time Extensions

Tab	Item Description	Ref#	Presenter	Type*	Agency*
116	Request to extend the period of contract award for the locally-administered multi-funded LPP(Competitive)/STIP Bike Up & Down Uptown (BUDU) - Connection Uptown San Diego to the Region by Bike project, in San Diego County, per LPP and STIP Guidelines. (PPNO 1432) Waiver 23-180	2.8b.(7)	Leishara Ward Dee Lam	A	D

SCCP Time Extensions

Tab	Item Description	Ref#	Presenter	Type*	Agency*
117	Request to extend the period of contract award for two locally-administered SCCP Placer Sacramento Gateway Corridor Phase 1 – Light Rail Modernization Transit project components, per SCCP Guidelines. Waiver 23-181	2.8b.(8)	Naveen Habib Dee Lam	A	D
118	Request to extend the period of contract award for the locally-administered SCCP PSGC Phase 1 – Auburn Boulevard Complete Streets project, off the State Highway System, in Sacramento County, per SCCP Guidelines. (PPNO 1531) Waiver 23-196 <i>(Related Item under Ref. 2.8b.(6))</i>	2.8b.(9)	Naveen Habib Dee Lam	A	D

TCEP Time Extensions

Tab	Item Description	Ref#	Presenter	Type*	Agency*
119	Request to extend the period of contract award for a locally-administered TCEP I-580/International Parkway Interchange project, on the State Highway System, in San Joaquin County, per TCEP Guidelines.(PPNO 3416) Waiver 23-182	2.8b.(11)	Kenneth Lopez James R. Anderson	A	D
120	Request to extend the period of project completion for the State-Administered TCEP Route 98 Widening project, on the State Highway System, in Imperial County, per TCEP Guidelines. (PPNO 1258) Waiver 23-184 <i>(Related Item under Ref. 2.8c.(1))</i>	2.8c.(5)	Kenneth Lopez James R. Anderson	A	D

TIRCP Time Extensions

Tab	Item Description	Ref#	Presenter	Type*	Agency*
121	Request to extend the period of contract award for the TIRCP (2022:21) Sonoma Regional Bus and Rail Connectivity Improvements (Bus Fleet Replacement and Electrification) component, in Sonoma County, per TIRCP Allocation Policy. (PPNO CP100E) Waiver 23-185	2.8b.(13)	Kat Kim Dee Lam	A	D
122	Request to extend the period of project completion for the TIRCP (2018:13) Peninsula Corridor Electrification Expansion Project (Bike Parking Enhancements) component, in various counties, per TIRCP Allocation Policy. (PPNO CP039) Waiver 23-186	2.8c.(6)	Kat Kim Dee Lam	A	D

Multi-Funded Proposition 1A/Proposition 1B Intercity Rail/TIRCP Time Extension

Tab	Item Description	Ref#	Presenter	Type*	Agency*
123	Request to extend the period of project development expenditure for two project phases for the locally-administered multi-funded Proposition 1A/Proposition 1B Intercity Rail/TIRCP Capitol Corridor – Sacramento to Roseville 3rd Main Track Phase 1 project, in various counties, per TIRCP Allocation Policy. (PPNO CP023) Waiver 23-187	2.8d.(4)	Kat Kim Dee Lam	A	D

POST-FACT TIME EXTENSIONS

Tab	Item Description	Ref#	Presenter	Type*	Agency*
124	Post-Fact request to extend the period of project development expenditure for the SHOPP Roadway Preservation project, in Marin County, as an exception to SHOPP Guidelines. (PPNO 1480A) Waiver 23-188	2.8d.(2)	Jaeden Gales James R. Anderson	A	D
125	Post-Fact request to extend the period of project development expenditure for the TIRCP (2018:17) Blue Line Rail Corridor Transit Enhancements (Beech Street Double Crossover) component, in San Diego County, as an exception to the TIRCP Allocation Policy. (PPNO CP032) Waiver 23-197	2.8d.(3)	Kat Kim Dee Lam	A	D

TIME EXTENSION AMENDMENTS

Tab	Item Description	Ref#	Presenter	Type*	Agency*
126	Request to amend the period of project development expenditure for two SHOPP projects, as an exception to SHOPP Guidelines. Waiver 23-189, Amending Waivers 22-70 and 23-06 (Related Items under Ref. 2.5e.(11) and 2.8b.(1))	2.8v.(1)	Jaeden Gales James R. Anderson	A	D
127	Request to amend the period of contract award for two SHOPP projects, as an exception to SHOPP Guidelines. Waiver 23-190, Amending Waivers 23-13 and 23-31 (Related Item under Ref. 2.5e.(16))	2.8v.(2)	Jaeden Gales James R. Anderson	A	D
128	Request to amend the period of project allocation for the SHOPP Pavement Preservation project, in Kern County, as an exception to SHOPP Guidelines. (PPNO 6978) Waiver 23-191, Amending Waiver 23-72	2.8v.(3)	Jaeden Gales James R. Anderson	A	D
129	Request to amend the period of project allocation for the SHOPP Roadway Realignment project, in Humboldt County, as an exception to SHOPP Guidelines. (PPNO 2251) Waiver 23-198, Amending Waiver 23-72 (Related Items under Ref. 2.2c.(7) and 2.5b.(2))	2.8v.(8)	Jaeden Gales James R. Anderson	A	D
130	Request to amend the period of contract award for the TIRCP (2018:11) All Aboard 2018: Transforming Southern California Rail Travel (OTC Pedestrian Crossing) component, in San Diego County, as an exception to the TIRCP Allocation Policy. (PPNO CP031D) Waiver 23-193, Amending Waiver 22-181	2.8v.(5)	Kat Kim Dee Lam	A	D

CTC MEETING

AGENDA

December 6-7, 2023

Tab	Item Description	Ref#	Presenter	Type*	Agency*
131	Request to amend the period of project development expenditure for the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Rancho Cucamonga Siding Extension Project) component, in San Bernardino County, as an exception to the TIRCP Allocation Policy. (PPNO CP033H) Waiver 23-194, Amending Waiver 23-66 <i>(Related Item under Ref. 2.6g.(7))</i>	2.8v.(6)	Kat Kim Dee Lam	A	D

OTHER MATTERS

Tab	Item Description	Ref#	Presenter	Type*	Agency*
	Public Comment	6	Lee Ann Eager	I	C

ADJOURN

Highway and Mass Transportation Financial Matters

Program	Current Meeting Proposed Allocations (December 6-7, 2023)	FY 2023-2024 Year to Date Total* (Through November 30, 2023)
SHOPP Allocations	\$674,944,000	\$3,361,166,000
STIP Allocations	\$88,064,000	\$170,478,000
Senate Bill 1 Allocations	\$195,681,000	\$74,922,000
Proposition 1B Allocations	\$17,610,000	
Proposition 1A Allocations		
ATP Allocations	\$30,521,000	\$61,876,000
TIRCP Allocations	\$105,849,000	\$956,994,000
Short-Line Railroad		
Aeronautics Allocations		
Local Assistance Annual Allocation		\$2,198,813,000
San Francisco Bay Ferry Program		
Grand Total:	\$1,112,669,000	\$6,824,249,000
Total Jobs Created:	12,239	75,067
Total De-Allocations:	\$9,169,000	\$7,088,000