

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 25-26, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-23-64

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$248,551,000 for 18 projects programmed in the State Highway Operation and Protection Program (SHOPP)?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$248,551,000 for 18 SHOPP projects.

BACKGROUND:

The attached vote list describes 18 SHOPP projects totaling \$248,551,000. The Department is ready to proceed with these projects, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$220,196,000 be allocated from the Budget Acts of 2022 and 2023, Budget Act Items 2660-302-0042, 2660-302-0890, and 2660-302-3290, and Non-Budget Act Item 2660-802-3290 for construction and \$28,355,000 for construction engineering for 18 SHOPP projects described on the attached vote list.

Attachments

*"Provide a safe and reliable transportation network that
serves all people and respects the environment."*

2.5 Highway Financial Matters

Project No.	Location	PPNO Program/Year Phase	Budget Year	Amount by Fund Type
Allocation Amount	Project Description	Prgm'd Amount	Item # Fund Type	
County	Project Support Expenditures	Project ID	Program Code	
Dist-Co-Rte		Adv Phase		
Postmile		EA		

2.5b.(1) SHOPP Projects

Resolution FP-23-64

1	Near Klamath, at Panther Creek Bridge No. 01-0025 and at Hunter Creek Bridge No. 01-0003. <u>Outcome/Output</u> : Environmental mitigation and revegetation for project EA 0B090 which includes five year maintenance and monitoring period.	01-1137M SHOPP/21-22 CON ENG \$200,000 CONST \$230,000 0120000028 4 0B091	505-3290 RMRA 20.10.201.113 2022-23 302-3290 RMRA 20.20.201.113	\$200,000 \$230,000
Del Norte 01-DN-101 8.2/8.7	<u>Performance Measure</u> : Planned: 0, Actual: 0 Bridge(s)			
	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$0 \$0 \$3,000	<u>Expended</u> \$0 \$0 \$0	
	CEQA - MND, 6/18/2019; Re-validation 10/14/2019 NEPA - FONSI, 6/18/2019; Re-validation 10/14/2019			
	Twenty month allocation time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.			
	Concurrent R/W Sup allocation under Resolution FP-23-65; January 2024.			
	As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 47 months beyond the 36 month deadline.			

2	Near Phillipsville and Weott, from 0.1 mile south of Chimney Tree Gift Shop to 0.2 mile north of Bull Creek Flats Road. <u>Outcome/Output</u> : Rehabilitate drainage systems, reduce sediment loads to South Fork Eel River, and eliminate fish passage barriers.	01-2518 SHOPP/23-24 CON ENG \$791,000 CONST \$2,472,000 0118000196 4 0H241	505-3290 RMRA 20.10.201.151 2022-23 302-3290 RMRA 20.20.201.151	\$941,000 \$2,685,000
Humboldt 01-Hum-254 0.8/21.0	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$1,365,000 \$1,066,000 \$254,000	<u>Expended</u> \$1,079,478 \$765,936 \$28,626	
	CEQA - CE, 5/5/2022; Re-validation 12/4/2023 NEPA - CE, 5/5/2022; Re-validation 12/4/2023			

Performance Measure: Culverts (Planned: 17, Actual: 20 Each)

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Linear feet	100.0	491.0	668.0	1,259.0
Post Condition	Linear feet	1,151.3	0.0	0.0	1,151.3

2.5 Highway Financial Matters

Project No.		PPNO			
Allocation Amount		Program/Year			
County	Location	Phase			
Dist-Co-Rte	Project Description	Prgm'd Amount	Project ID	Budget Year	
Postmile	Project Support Expenditures	Adv Phase	Item # Fund Type	Program Code	Amount by Fund Type
		EA			

2.5b.(1) SHOPP Projects

Resolution FP-23-64

3	In and near Chico, from Muir Avenue to Route 99 (PM 5.0/10.2L/R).	03-2115	505-3290 RMRA	\$333,000
\$32,468,000	<u>Outcome/Output:</u> Rehabilitate pavement, install signals and lighting,	SHOPP/23-24	001-0890 FTF	<u>\$2,567,000</u>
	upgrade Transportation Management System (TMS) elements, rehabilitate	CON ENG	20.10.201.121	\$2,900,000
Butte	drainage systems, and upgrade facilities to Americans with Disabilities Act	\$2,500,000		
03-But-32	(ADA) standards. This project will extend the pavement service life and	CONST	2017-18	
5.0/10.2	improve ride quality.	\$24,900,000	802-3290 RMRA	\$3,391,000
		0319000046	2022-23	
	Preliminary	4	302-0890 FTF	<u>\$26,177,000</u>
	<u>Engineering</u>	4H760	20.20.201.121	\$29,568,000
	<u>Budget</u>			
	PA&ED \$2,400,000			\$2,396,118
	PS&E \$2,364,000			\$2,349,646
	R/W Sup \$1,770,000			\$1,632,147

CEQA - ND, 12/6/2021; Re-validation 11/15/2023

NEPA - CE, 12/6/2021; Re-validation 11/15/2023

EA 4H760/PPNO 03-2115, EA 0J921/PPNO 03-6257A, and EA
1J910/PPNO 03-2119 combined for construction under EA 4H76U/Project
ID 0323000040.

Performance Measure: Pavement (Planned: 18.6, Actual: 18.6 Lane mile(s))

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	1.8	15.0	1.8	18.6
Post Condition	Lane mile(s)	18.6	0.0	0.0	18.6

4	In and near Chico, from West 8th Avenue to West 2nd Street.	03-6257A	001-0042 SHA	\$4,000
\$517,000	<u>Outcome/Output:</u> Add green bike lane treatment, install signs, and	SHOPP/22-23	001-0890 FTF	<u>\$41,000</u>
	construct curb ramps to improve pedestrian and bicyclist safety. This	CON ENG	20.10.201.010	\$45,000
Butte	project will reduce the number and severity of collisions.	\$45,000		
03-But-32		CONST	2023-24	
7.1/R8.4	<u>Performance Measure:</u>	\$450,000	302-0042 SHA	\$47,000
	Planned: 5.0, Actual: 5.0 Collision(s) reduced	0321000159	302-0890 FTF	<u>\$425,000</u>
		4	20.20.201.010	\$472,000
	Preliminary	0J921		
	<u>Engineering</u>			
	<u>Budget</u>			
	PA&ED \$0			\$0
	PS&E \$39,000			\$34,988
	R/W Sup \$10,000			\$5,891

CEQA - CE, 7/8/2021; Re-validation 11/29/2023

NEPA - CE, 7/8/2021; Re-validation 11/29/2023

EA 0J921/PPNO 03-6257A, EA 1J910/PPNO 03-2119, and EA
4H760/PPNO 03-2115 combined for construction under EA 4H76U/Project
ID 0323000040.

Sixteen month allocation time extension for CONST and CON ENG
approved under Waiver 23-72; June 2023.

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-23-64		
5 \$1,059,000	In Chico, at Main Street and Oroville Avenue (PM R9.5R/L to PM R9.57R/L). <u>Outcome/Output:</u> Upgrade traffic signals, install pedestrian push buttons and countdown signals, and restripe crosswalks to improve pedestrian safety. This project will reduce the number and severity of collisions.	03-2119 SHOPP/23-24 CON ENG \$268,000 CONST \$1,205,000 0321000143 4 1J910	505-3290 RMRA 001-0890 FTF 20.10.201.010 2017-18 802-3290 RMRA 2023-24 302-0890 FTF 20.20.201.010	\$27,000 <u>\$241,000</u> \$268,000 \$79,000 <u>\$712,000</u> \$791,000
Butte 03-But-32 R9.5/R9.57	<u>Performance Measure:</u> Planned: 9.0, Actual: 9.0 Collision(s) reduced			
	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$212,000 \$590,000 \$72,000	<u>Expended</u> \$181,076 \$586,775 \$20,919	
	CEQA - CE, 10/24/2022; Re-validation 11/29/2023 NEPA - CE, 10/24/2022; Re-validation 11/15/2023			
	EA 1J910/PPNO 03-2119, EA 0J921/PPNO 03-6257A, and EA 4H760/PPNO 03-2115 combined for construction under EA 4H76U/Project ID 0323000040.			
6 \$18,500,000	In the city of Sacramento, at 5900 Folsom Boulevard. <u>Outcome/Output:</u> Repair HVAC system at the Transportation Laboratory.	03-6265 SHOPP/23-24 CON ENG \$3,500,000 CONST \$15,000,000 0324000162 4 0N620	001-0042 SHA 001-0890 FTF 20.10.201.131 2023-24 302-0042 SHA 302-0890 FTF 20.20.201.131	\$401,000 <u>\$3,099,000</u> \$3,500,000 \$1,720,000 <u>\$13,280,000</u> \$15,000,000
Sacramento 03-Sac-50 L2.13	<u>Performance Measure:</u> Planned: 1.0, Actual: 1.0 Location(s)			
	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$0 \$0 \$0	<u>Expended</u> \$0 \$0 \$0	
	CEQA - N/A NEPA - N/A			
	Concurrent Amendment under SHOPP Amendment 22H-016; January 2024.			

2.5 Highway Financial Matters

Project No.		PPNO			
Allocation Amount		Program/Year			
County	Location	Phase			
Dist-Co-Rte	Project Description	Prgm'd Amount	Project ID	Budget Year	
Postmile	Project Support Expenditures	Adv Phase	Item # Fund Type	Program Code	Amount by Fund Type
		EA			

2.5b.(1) SHOPP Projects**Resolution FP-23-64**

7	In San Pablo, from 0.2 mile east of McBryde Avenue to 0.3 mile east of San Pablo Dam Road. <u>Outcome/Output:</u> Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	04-2904D	2023-24		
\$563,000		SHOPP/21-22	302-0042 SHA		\$563,000
		CONST	20.20.201.335		
Contra Costa	Financial Contribution Only (FCO) to city of San Pablo to construct permanent FTC devices.	\$1,650,000			
04-CC-80		0420000170			
4.0/4.6		4FCO			
		0W080			

Performance Measure:

Planned: 16.5, Actual: 5.6 Acre(s) treated/pollutant

Preliminary

<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$0	\$0
PS&E	\$0	\$0
R/W Sup	\$0	\$0

CEQA - CE, 11/2/2023

NEPA - N/A

Nineteen month allocation time extension for CONST approved under Waiver 22-73; June 2022.

8	In and near Sausalito, Larkspur, and San Rafael on Routes 101, 131, and 580 at various locations. <u>Outcome/Output:</u> Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	04-2804J	2023-24		
\$21,040,000		SHOPP/21-22	302-0042 SHA		\$21,040,000
		CONST	20.20.201.335		
Marin	Financial Contribution Only (FCO) to Marin County to construct permanent FTC devices.	\$21,040,000			
04-Mrn-101		0420000172			
Var		4FCO			
		0W100			

Performance Measure:

Planned: 210.4, Actual: 210.4 Acre(s) treated/pollutant

Preliminary

<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$0	\$0
PS&E	\$0	\$0
R/W Sup	\$0	\$0

CEQA - CE, 12/29/2023

NEPA - N/A

Twenty month allocation time extension for CONST approved under Waiver 22-73; June 2022.

2.5 Highway Financial Matters

Project No.	Location	PPNO Program/Year Phase	Budget Year	Amount by
Allocation Amount	Project Description	Prgm'd Amount	Item # Fund Type	Fund Type
County	Project Support Expenditures	Project ID	Program Code	
Dist-Co-Rte		Adv Phase		
Postmile		EA		

2.5b.(1) SHOPP Projects

Resolution FP-23-64

9	In Napa, from First Street to 0.1 mile south of Redwood Road/Trancas Street. <u>Outcome/Output:</u> Replace culvert with a reinforced concrete pipe using jack and bore and open-trench construction to restore drainage system.	04-2022G	505-3290 RMRA	\$166,000
\$15,523,000		SHOPP/21-22	001-0890 FTF	<u>\$1,284,000</u>
Napa		CON ENG	20.10.201.131	\$1,450,000
04-Nap-29		\$1,228,000		
11.6/13.0		CONST	2017-18	
	<u>Performance Measure:</u>	\$13,403,000	802-3290 RMRA	\$1,614,000
	Planned: 1.0, Actual: 1.0 Location(s)	0418000159	2023-24	
		4	302-0890 FTF	<u>\$12,459,000</u>
	Preliminary	0Q820	20.20.201.131	\$14,073,000
	<u>Engineering</u>			
	<u>Budget</u>			
	<u>Expended</u>			
	PA&ED	\$1,437,000		\$1,436,627
	PS&E	\$1,792,000		\$1,738,847
	R/W Sup	\$152,000		\$124,663
	CEQA - CE, 8/30/2021; Re-validation 11/17/2023			
	NEPA - CE, 8/30/2021; Re-validation 11/17/2023			
	Twenty month allocation time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.			
	Concurrent Amendment under SHOPP Amendment 22H-016; January 2024.			

10	In the city of Fresno, at the District 6 Office Materials Laboratory (1352 W. Olive Avenue). <u>Outcome/Output:</u> Upgrade facility HVAC system, upgrade and replace electrical components, replace dust collection system, and install new fume hoods, motors, and ducts for Cal-OSHA compliance.	06-8096	001-0042 SHA	\$1,653,000
\$4,408,000		SHOPP/23-24	20.10.201.131	
Fresno		CON ENG		
06-Fre-99		\$1,653,000	2022-23	
23.3		CONST	302-0042 SHA	\$2,755,000
	<u>Performance Measure:</u>	\$2,755,000	20.20.201.131	
	Planned: 1.0, Actual: 1.0 Location(s)	0624000186		
		4		
	Preliminary	1G350		
	<u>Engineering</u>			
	<u>Budget</u>			
	<u>Expended</u>			
	PA&ED	\$0		\$0
	PS&E	\$0		\$0
	R/W Sup	\$0		\$0
	CEQA - N/A			
	NEPA - N/A			
	Concurrent Amendment under SHOPP Amendment 22H-016; January 2024.			

2.5 Highway Financial Matters

Project No.		PPNO			
Allocation Amount		Program/Year			
County	Location	Phase			
Dist-Co-Rte	Project Description	Prgm'd Amount	Project ID	Budget Year	
Postmile	Project Support Expenditures	Adv Phase	Item # Fund Type	Program Code	Amount by Fund Type
		EA			

2.5b.(1) SHOPP Projects

Resolution FP-23-64

11	Near Grapevine, from Grapevine Road to Route 5/99 Separation.	06-6985	505-3290 RMRA	\$177,000
\$20,510,000	<u>Outcome/Output:</u> Rehabilitate pavement, replace signs, install	SHOPP/23-24	001-0890 FTF	<u>\$1,923,000</u>
	Transportation Management System (TMS) elements, and rehabilitate	CON ENG	20.10.201.121	\$2,100,000
Kern	drainage systems. This project will preserve and extend the life of the	\$1,900,000		
06-Ker-5	pavement, improve ride quality, and improve safety.	CONST	2017-18	
10.2R/16.0R		\$16,800,000	802-3290 RMRA	\$1,552,000
	Preliminary	0615000300	2022-23	
	<u>Engineering</u>	4	302-0890 FTF	<u>\$16,858,000</u>
	PA&ED \$1,400,000	0U500	20.20.201.121	\$18,410,000
	PS&E \$2,200,000			
	R/W Sup \$30,000			

CEQA - CE, 6/15/2022; Re-validation 11/2/2023

NEPA - CE, 6/15/2022; Re-validation 11/2/2023

Performance Measure: Pavement (Planned: 42.7, Actual: 42.7 Lane mile(s))

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	10.4	23.6	8.7	42.7
Post Condition	Lane mile(s)	18.9	23.8	0.0	42.7

12	Near Stratford, from Nevada Avenue to Route 198. <u>Outcome/Output:</u>	06-6935	505-3290 RMRA	\$374,000
\$20,677,000	Rehabilitate pavement, replace signs, upgrade guardrail, construct rumble	SHOPP/23-24	001-0890 FTF	<u>\$2,886,000</u>
	strips, rehabilitate drainage systems, and upgrade facilities to Americans	CON ENG	20.10.201.121	\$3,260,000
Kings	with Disabilities Act (ADA) standards. This project will extend the pavement	\$2,765,000		
06-Kin-41	service life and improve ride quality.	CONST	2017-18	
28.4/R39.8		\$15,944,000	802-3290 RMRA	\$1,998,000
	Preliminary	0617000304	2022-23	
	<u>Engineering</u>	4	302-0890 FTF	<u>\$15,419,000</u>
	PA&ED \$1,800,000	0W820	20.20.201.121	\$17,417,000
	PS&E \$1,800,000			
	R/W Sup \$130,000			

CEQA - MND, 6/21/2022; Re-validation 10/9/2023

NEPA - CE, 6/21/2022; Re-validation 10/9/2023

Concurrent Amendment under SHOPP Amendment

22H-016; January 2024.

Performance Measure: Pavement (Planned: 23.0, Actual: 23.0 Lane mile(s))

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.0	23.0	0.0	23.0
Post Condition	Lane mile(s)	23.0	0.0	0.0	23.0

13	In Malibu, at Big Rock Drive. <u>Outcome/Output:</u> Restore shoreline	07-5059	001-0042 SHA	\$344,000
\$11,458,000	embankment restoration by installing a secant pile wall. This project will	SHOPP/21-22	001-0890 FTF	<u>\$2,656,000</u>
	prevent erosion and flooding.	CON ENG	20.10.201.131	\$3,000,000
Los Angeles		\$2,750,000		
07-LA-1	<u>Performance Measure:</u>	CONST	2023-24	
42.5	Planned: 1.0, Actual: 1.0 Location(s)	\$12,394,000	302-0042 SHA	\$970,000
		0716000335	302-0890 FTF	<u>\$7,488,000</u>
	Preliminary	4	20.20.201.131	\$8,458,000
	<u>Engineering</u>	4X970		
	PA&ED \$1,780,000			
	PS&E \$2,400,000			
	R/W Sup \$950,000			

CEQA - CE, 7/27/2020; Re-validation 4/25/2023

NEPA - CE, 7/27/2020; Re-validation 4/25/2023

Twenty month allocation time extension for CONST and CON ENG approved under Waiver 22-73; June 2022.

2.5 Highway Financial Matters

Project No.		PPNO			
Allocation Amount		Program/Year			
County	Location	Phase			
Dist-Co-Rte	Project Description	Prgm'd Amount	Project ID	Budget Year	
Postmile	Project Support Expenditures	Adv Phase	Item # Fund Type	Program Code	Amount by Fund Type
		EA			

2.5b.(1) SHOPP Projects

Resolution FP-23-64

14	In and near the city of Los Angeles, from Centinela Avenue to Cotner	07-5184	505-3290 RMRA	\$631,000
\$53,091,000	Avenue, North La Brea Avenue to North Oxford Avenue and Route 101 to	SHOPP/23-24	001-0890 FTF	<u>\$4,869,000</u>
	Glendale Boulevard Undercrossing. <u>Outcome/Output:</u> Rehabilitate	CON ENG	20.10.201.121	\$5,500,000
Los Angeles	pavement, construct bus pads, make bicycle and intersection	\$5,500,000		
07-LA-2	improvements, modify traffic signals, upgrade curb and gutters and lighting,	CONST	2017-18	
2.321/14.2	and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$47,700,000	802-3290 RMRA	\$5,459,000
	(Additional Contribution: \$825,000 CONST in Measure M funds from City of	0716000313	2022-23	
	Los Angeles.)	4	302-0890 FTF	<u>\$42,132,000</u>
		33360	20.20.201.121	\$47,591,000
Preliminary				
<u>Engineering</u>				
	<u>Budget</u>	<u>Expended</u>		
PA&ED	\$2,590,000	\$2,514,555		
PS&E	\$6,511,800	\$6,170,355		
R/W Sup	\$1,308,000	\$912,548		

CEQA - CE, 10/31/2016; Re-validation 11/13/2023

NEPA - CE, 10/31/2016; Re-validation 11/13/2023

As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 27 months beyond the 36 month deadline.

SB 1 Baseline Agreement approval under Resolution SHOPP-P-2021-07B; June 2021.

Performance Measure: Pavement (Planned: 20.3, Actual: 20.3 Lane mile(s))

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.0	19.3	0.8	20.1
Post Condition	Lane mile(s)	20.3	0.0	0.0	20.3

15	Near Azusa, at Van Orum Canyon Bridge No. 53-0115. <u>Outcome/Output:</u>	07-5396	505-3290 RMRA	\$1,225,000
\$3,105,000	Upgrade bridge rail, install guardrail, replace joint seals, and overlay bridge	SHOPP/23-24	20.10.201.112	
	deck with polyester concrete to improve safety.	CON ENG		
Los Angeles		\$1,225,000	2022-23	
07-LA-39	Preliminary	CONST	302-3290 RMRA	\$1,880,000
20.7	<u>Engineering</u>	\$1,587,000	20.20.201.112	
	<u>Budget</u>	0718000152		
	PA&ED	\$533,000	\$302,739	
	PS&E	\$1,484,000	\$1,037,299	
	R/W Sup	\$14,000	\$9,401	
		4		
		34890		

CEQA - CE, 5/10/2021; Re-validation 10/9/2023

NEPA - CE, 5/10/2021; Re-validation 10/9/2023

Performance Measure: Bridges (Planned: 1, Actual: 1 Bridge(s))

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Linear feet rail	0.0	0.0	301.0	301.0
Post Condition	Linear feet rail	301.0	0.0	0.0	301.0

Bridge Health

<u>Bridge Number</u>	<u>Exist. Condition</u>	<u>Post Condition</u>
53-0115	Good	Good

2.5 Highway Financial Matters

Project No.		PPNO			
Allocation Amount		Program/Year			
County	Location	Phase			
Dist-Co-Rte	Project Description	Prgm'd Amount	Project ID	Budget Year	
Postmile	Project Support Expenditures	Adv Phase	Item # Fund Type	Program Code	Amount by Fund Type
		EA			

2.5b.(1) SHOPP Projects

Resolution FP-23-64

16	In the city of Los Angeles, from 0.1 mile south of Vineland Avenue to 0.2 mile north of Winnetka Avenue. <u>Outcome/Output:</u> Enhance highway worker safety by paving areas beyond the gore, constructing Maintenance Vehicle Pullouts (MVPs), installing gates and fences, and installing cable railing.	07-5363	001-0042 SHA	\$162,000
\$4,697,000		SHOPP/23-24	001-0890 FTF	<u>\$1,251,000</u>
Los Angeles		CON ENG	20.10.201.235	\$1,413,000
07-LA-101		\$1,648,000		
11.0/23.5		CONST	2023-24	
		\$4,110,000	302-0042 SHA	\$377,000
	<u>Performance Measure:</u>	0718000070	302-0890 FTF	<u>\$2,907,000</u>
	Planned: 2.38, Actual: 2.38 Annual fatal and serious injury collision(s)	4	20.20.201.235	\$3,284,000
		34600		
	Preliminary			
	<u>Engineering</u>			
	PA&ED	\$844,000		\$824,335
	PS&E	\$1,806,000		\$1,568,615
	R/W Sup	\$36,000		\$10,841
	CEQA - CE, 6/25/2021; Re-validation 7/19/2023			
	NEPA - CE, 6/25/2021; Re-validation 7/19/2023			
17	In Fillmore, at the Fillmore Maintenance Station at 1261 Ventura Street. <u>Outcome/Output:</u> Restore damaged facilities by reconstructing a storage building, work shop, wash rack, and fuel island.	07-5834	001-0042 SHA	\$900,000
\$4,800,000		SHOPP/23-24	20.10.201.131	
Ventura		CON ENG		
07-Ven-126		\$900,000	2022-23	
20.3		CONST	302-0042 SHA	\$3,900,000
	<u>Performance Measure:</u>	\$3,900,000	20.20.201.131	
	Planned: 1.0, Actual: 1.0 Location(s)	0723000028		
		4		
	Preliminary	1XW10		
	<u>Engineering</u>			
	PA&ED	\$0		\$0
	PS&E	\$0		\$0
	R/W Sup	\$0		\$0
	CEQA - N/A			
	NEPA - N/A			
	Concurrent Amendment under SHOPP Amendment 22H-016; January 2024.			

2.5 Highway Financial Matters

Project No.	Location	PPNO Program/Year Phase	Budget Year	Amount by
Allocation Amount	Project Description	Prgm'd Amount	Item # Fund Type	Fund Type
County	Project Support Expenditures	Project ID	Program Code	
Dist-Co-Rte		Adv Phase		
Postmile		EA		

2.5b.(1) SHOPP Projects**Resolution FP-23-64**

18	In Manteca, from 0.3 mile south of Austin Road to 0.2 mile south of Route	10-3126A	2023-24	
\$32,079,000	99/120 Separation. <u>Outcome/Output</u> : Make operational improvements by	SHOPP/21-22	302-0042 SHA	\$32,079,000
	lengthening and reconstructing overcrossing and railroad overhead,	CONST	20.20.201.310	
San Joaquin	eliminate one interchange, and upgrade safety barriers.	\$28,736,000		
10-SJ-99	Financial Contribution Only (FCO) to San Joaquin Council of Governments	1018000159		
4.6/5.3	(SJCOC) for construction implementation.	4FCO		
		1E74U		

Performance Measure:

Planned: 2385.0, Actual: 2385.0 Daily vehicle hour(s) of delay (DVHD)

Preliminary

<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$263,000	\$164,731
PS&E	\$20,000	\$19,512
R/W Sup	\$0	\$0

CEQA - MND, 8/22/2019; Re-validation 11/17/2023

NEPA - CE, 9/25/2019; Re-validation 11/17/2023

Twenty month allocation time extension for CONST approved under Waiver 22-73; June 2022.

Related non-SHOPP allocation for EA 1M290/PPNO 10-3162A under Resolutions FP-23-69 and LPP-A-2324-27; January 2024.

SHOPP project 10-1E74U/PPNO 3126A combined with non-SHOPP project EA 1M290/PPNO 3162A for construction under EA 1M290/Project ID 1016000038.