

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 25-26, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(1), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **ALLOCATION FOR A STATE-ADMINISTERED STIP PROJECT  
ON THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-23-66**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$3,720,000 for the State-Administered State Transportation Improvement Program (STIP) Tagus 6-Lane-Replacement Planting project (PPNO 6400H), on the State Highway System, in Tulare County?

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$3,720,000 for the State-Administered STIP Tagus 6-Lane-Replacement Planting project (PPNO 6400H), on the State Highway System, in Tulare County.

### **BACKGROUND:**

The attached vote list describes the State-Administered STIP project totaling \$3,720,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved that \$2,920,000 be allocated from Budget Act of 2022, Budget Act Item 2660-301-0042 for construction and \$800,000 for construction engineering for the State-Administered STIP project described on the attached vote list.

Attachment

*"Provide a safe and reliable transportation network that  
serves all people and respects the environment."*

## 2.5 Highway Financial Matters

Project #	Project Title	PPNO			
Allocation Amount	Location	Program/Year			
Recipient	Project Description	Phase			
<u>RTPA/CTC</u>		Prgm'd Amount			
County		Project ID	Budget Year		
Dist-Co-Rte	Project Support Expenditures	Adv Phase	Item # Fund Type		Amount by
Postmile		EA	Program Code		Fund Type

## 2.5c.(1) State-Administered STIP Project on the State Highway

Resolution FP-23-66

1	<b>Tagus 6-Lane-Replacement Planting.</b> In and near the city of		06-6400H	001-0042 SHA	\$800,000
\$3,720,000	Tulare, from Prosperity Ave to 1.2 mile south of Avenue 208		IIP/22-23	20.10.025.700	
	Overcrossing. Replacement Planting.		CON ENG		
Department of	<u>Outputs</u>	<u>Unit</u>	\$800,000	2022-23	
Transportation	Highway Planting	Acres	CONST	301-0042 SHA	\$2,920,000
<u>TCAG</u>	Irrigation Controllers	Each	<del>\$2,500,000</del>	20.20.025.700	
Tulare	Planting Graffiti Control	Feet	<b>\$2,920,000</b>		
06-Tul-99		1561	0620000127		
30.2/35.2	Final Project Development		3,4		
	Support Estimate:	\$780	36030		
	Programmed Amount:	<u>\$800</u>			
	Adjustments: (<20%)	\$0			
	CEQA - CE, 07/31/2023; Re-validation 11/06/2023				
	NEPA - CE, 07/31/2023; Re-validation 11/06/2023				
	Right of Way Certification: 10/13/2023				
	Additional \$420,000 increase will be funded with IIP funds.				
	Time extension for FY 22-23 CON ENG and CONST expires on January 31, 2024.				
	As part of this allocation request, the Department is requesting to extend the completion of CON ENG and CONST an additional 12 months beyond the 36 month deadline.				