

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 25-26, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(3), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-23-67**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$2,195,000 for seven locally-administered State Transportation Improvement Program (STIP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$2,195,000 for seven locally-administered STIP projects off the State Highway System.

BACKGROUND:

The attached vote list describes seven locally-administered STIP projects totaling \$2,195,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$2,195,000 be allocated from the Budget Act of 2022, Budget Act Item 2660-101-0042 for seven locally-administered STIP projects described on the attached vote list.

Attachments

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally-Administered STIP Project off the State Highway System			Resolution FP-23-67	
1 \$236,000 City of Trinidad <u>HCAOG</u> 01-Humboldt	Trinity Street Pavement Rehabilitation. In Trinidad, on Trinity Street, from Edwards Street to Stagecoach Road. Rehabilitate asphalt concrete pavement and install pavement striping and markings. <u>Outputs</u> Local road - rehabilitated CEQA - CE, 04/12/2023 Right of Way Certification: 11/21/2023	01-2575 RIP/23-24 CONST \$236,000 0123000038	2022-23 101-0042 SHA 20.30.600.621	\$236,000
	<u>Unit</u> <u>Total</u> Miles 0.2			
2 \$53,000 City of Rio Dell <u>HCAOG</u> 01-Humboldt	Rio Dell Neighborhood Pedestrian Connectivity Improvements. In the City of Rio Dell, on Painter Street, from Wildwood Ave to Ireland Street; on Ireland Street, from Painter Street to Davis Street; on Center Street, 550 linear feet adjacent to Rio Dell Elementary. Construct sidewalks, driveways, curb ramps, crosswalks, signage, striping and pavement repair. <u>Outputs</u> New sidewalk New curb ramp installed New crosswalk CEQA - CE, 11/1/2023	01-2576 RIP/23-24 PS&E \$30,000 R/W \$23,000 0122000140	2022-23 101-0042 SHA 101-0042 SHA 20.30.600.620	\$30,000 \$23,000
	<u>Unit</u> <u>Total</u> LF 2200 Each 7 LF 440			
3 \$8,000 City of Tulelake <u>SCLTC</u> 02-Siskiyou	Main Street Reconstruction. Main Street (Railroad to E Street) in City of Tulelake. 2 inch asphalt grind and inlay of travel lanes. <u>Outputs</u> Local road - reconstructed	02-2622 RIP/23-24 PA&ED \$8,000 0223000054	2022-23 101-0042 SHA 20.30.600.620	\$8,000
	<u>Unit</u> <u>Total</u> Miles 0.4			
4 \$16,000 City of Tulelake <u>SCLTC</u> 02-Siskiyou	C Street and Ray Oehlerich Reconstruction. C Street (Modoc Avenue to Second Street) in the city of Tulelake. Reconstruct portion of travel lanes and park strip with 10 inch aggregate base and 3 inch asphalt, reconstruct curb/gutter/sidewalk. <u>Outputs</u> Local road - reconstructed	02-2623 RIP/23-24 PA&ED \$16,000 0223000055	2022-23 101-0042 SHA 20.30.600.620	\$16,000
	<u>Unit</u> <u>Total</u> Miles 0.8			
5 \$105,000 City of Tehama <u>TCTC</u> 02-Tehama	B Street Roadway Construction. In the City of Tehama, B Street construction and reconstruction. <u>Outputs</u> Local road - reconstructed Roadway lane mile(s) - new CEQA - CE, 11/15/2023	02-2599 RIP/23-24 PS&E \$105,000 0223000132	2022-23 101-0042 SHA 20.30.600.620	\$105,000
	<u>Unit</u> <u>Total</u> Miles 0.25 Miles 0.25			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally-Administered STIP Project off the State Highway System		Resolution FP-23-67		
6 \$48,000 City of Orland <u>GCTC</u> 03-Glenn	Road M 1/2 Reconstruction. In Orland, on Road M 1/2 from State Highway 32 to Bryant. Reconstruct roadway. <u>Outputs</u> Local road lane-mile(s) rehabilitated CEQA - MND, 11/21/2023 Concurrent consideration of funding under Resolution E-24-12; January 2024. Time extension for FY 22-23 PS&E and FY 22-23 RW expires on 02/29/2024.	03-3786 RIP/22-23 PS&E \$17,000 R/W \$31,000 0321000062	2022-23 101-0042 SHA 101-0042 SHA 20.30.600.620	\$17,000 \$31,000
	<u>Unit</u> <u>Total</u> Miles 0.25			
7 \$1,729,000 City of Elk Grove <u>SACOG</u> 03-Sacramento	Citywide Traffic Signal Enhancements and Congestion Relief. At 76 signalized intersections in the City of Elk Grove: Provide advanced dilemma zone detection for signalized intersection approached with posted speeds of 40 miles per hour or higher. Replace 8 inch signal heads with 12 inch, and add retro-reflective borders to all signal heads. Along Elk Grove Boulevard, from Backer Ranch Road to Elk Grove Florin Road, at 13 signalized intersections including East Stockton Boulevard and State Route 99 northbound ramps: Upgrade traffic signal controller, communications equipment and vehicle detection system, install a master traffic signal control and data collection system. In Elk Grove, from Franklin Boulevard to Big Horn Boulevard and at the intersections of Elk Grove Boulevard and Florin Road, Bond Road and Florin Road: Install new city fiber and copper signal interconnect. Connect existing city fiber and copper signal interconnect. <u>Outputs</u> Traffic signal interconnect project(s) CEQA - CE, 11/17/2022 Right of Way Certification: 11/27/2023	03-5601 RIP/23-24 CONST \$1,729,000 0322000240	2022-23 101-0042 SHA 20.30.600.620	\$1,729,000
	<u>Unit</u> <u>Total</u> Each 76			